

The seal of the City of Houston, Texas, is a circular emblem. It features a central illustration of a steam locomotive with a star above it. Below the locomotive is a plow. The words "CITY OF HOUSTON" are arched across the top, and "TEXAS" is arched across the bottom. The entire seal is rendered in a light gray, semi-transparent style.

# **STREET & TRAFFIC CONTROL**

# Street and Traffic Control

The Street and Traffic Control Program designs and constructs mobility improvements within City rights-of-way including pavement rehabilitation, street reconstruction, thoroughfare widening, intersection and signalization improvements and pedestrian and bicycle improvements.

The Capital Improvement Plan (CIP) provides an estimate of delivery by fiscal year for the next five years. The FY2019-2023 CIP includes \$741 million for Street and Traffic Control improvements. Primary funding sources include \$226 million from the Dedicated Drainage and Street Renewal Fund (DDSRF), \$371 million in METRO General Mobility Program transfers and \$82 million from Federal and State grants.

Projects for the Street and Traffic Control Facilities Improvements Program include four major categories of investment:

## **Thoroughfares and Collectors – Funding: \$495 million**

Includes streets defined in the City's Major Thoroughfare and Freeway Plan (MTFP) and are evaluated for both condition and capacity.

## **Local Streets – Funding: \$81 Million**

Includes both residential and non-residential streets. Local streets do not carry large volumes of traffic and needs are evaluated based on condition.

## **Intersection Improvements – Funding: \$59 Million**

Includes upgrading equipment and supporting infrastructure for enhanced traffic signal timing and coordination.

## **Focused Projects – Funding: \$45 million**

Includes sidewalks, neighborhood traffic management, railroad quiet zones and commuter bicyclist infrastructure. These needs are currently request based. Bicyclist needs are primarily determined by gaps in the current network.

The FY2019-2023 CIP reflects a reduction in the anticipated amount of DDSRF funding available for appropriation. As a result, a number of projects listed in the Adopted FY2018-2022 CIP no longer fit within the fiscal capacity of the five-year CIP. As additional funding is identified in future CIPs these projects will be prioritized for construction.

## **Street and Traffic Control Projects deferred to future CIPs:**

N-000386-0002	NSR Project 454
N-000386-0003	NSR Project 454
N-000389-0001	NSR Project 460
N-000589-0001	Tanner Road Paving & Drainage
N-100002-0001	TC Jester: Washington to I 10
N-100005-0001	Houston Avenue Paving and Drainage
N-100007-0001	TC Jester: Petty to I10
N-100012-0001	Hillcroft Avenue Paving and Drainage
N-100013-0001	Broadway Paving and Drainage
N-100020-0001	West Alabama Paving and Drainage
N-100023-0001	Dairy Ashford Paving and Drainage
N-100025-0001	W. Fuqua Paving and Drainage
N-100032-0001	Aldine Westfield (S) Paving and Drainage
N-100037-0001	Crenshaw from Shaver to Allen Genoa
N-210003-0001	Augusta, Grant Park, and Ballard Gardens
N-210007-0001	Briar Club Area
N-210013-0001	Midtown Area
N-210014-0001	Catalina Area
N-210021-0001	Ashford Park Area

Project Allocation	Fiscal Year Planned Appropriations					2019-2023
	2019	2020	2021	2022	2023	
Planning						
Acquisition-Land	20,480	1,166		6		21,652
Design	9,197	7,841	25,439	23,155	27,930	93,563
Construction	99,190	130,870	129,254	100,706	72,023	532,043
Equipment Acquisition	134	424	1,634	134	134	2,460
Salary Recovery						
Other	45,174	29,214	5,500	5,500	5,500	90,888
<b>Total Allocation</b>	<b>174,175</b>	<b>169,515</b>	<b>161,827</b>	<b>129,501</b>	<b>105,587</b>	<b>740,606</b>
<b>Source of Funds</b>						
4040A - Metro Construction - Other	3,165	3,229	3,295	3,336	3,292	16,317
4040 - METRO Projects Construction - DDSRF	75,529	84,743	67,544	68,542	58,559	354,917
4042 - Street & Trfc Control & Strm Drain DDSRF	76,805	29,123	41,549	35,032	43,737	226,245
4510 - Contribution for Capital Projects	3,600	52,420	5,252			61,272
5430 - Federal State Local - HPW Pass thru DDSR	11,000		44,187	22,591		77,779
8500 - HPW-W&S Syst Consolidated Constr Fd						
TXDOT-9999	4,076					4,076
<b>Total Funds</b>	<b>174,175</b>	<b>169,515</b>	<b>161,827</b>	<b>129,501</b>	<b>105,587</b>	<b>740,606</b>

**STREET & TRAFFIC CONTROL - Summary of Funds**  
**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project	Fiscal Year Planned Appropriations					2019-2023	
		2019	2020	2021	2022	2023		
<b>N-000386</b>	<b>NSR Project 454</b>							
	4042 - Street & Trfc Control & Strm Drain DDSRF	731					731	
	<b>Project Total</b>	731					731	
<b>N-000389</b>	<b>NSR Project 460</b>							
	4042 - Street & Trfc Control & Strm Drain DDSRF	1,000	1,000	1,000	1,000	1,000	5,000	
	<b>Project Total</b>	1,000	1,000	1,000	1,000	1,000	5,000	
<b>N-000590</b>	<b>Holmes Road Paving &amp; Drainage</b>							
	4042 - Street & Trfc Control & Strm Drain DDSRF	7,197					7,197	
	8500 - HPW-W&S Syst Consolidated Constr Fd	5,253					5,253	
	<b>Project Total</b>	12,450					12,450	
<b>N-000611</b>	<b>N. McCarty</b>							
	8500 - HPW-W&S Syst Consolidated Constr Fd		6,240				6,240	
	<b>Project Total</b>		6,240				6,240	
<b>N-000664</b>	<b>Greens Rd. Paving &amp; Drainage JFK to 59</b>							
	4040 - METRO Projects Construction - DDSRF	612		2,268			2,880	
	4042 - Street & Trfc Control & Strm Drain DDSRF	4,080		7,635			11,715	
	5430 - Federal State Local - HPW Pass thru DDSR			13,778			13,778	
	8500 - HPW-W&S Syst Consolidated Constr Fd			4,393			4,393	
	<b>Project Total</b>	4,692		28,073			32,765	
<b>N-000751</b>	<b>West Alabama Paving &amp; Drainage</b>							
	4040 - METRO Projects Construction - DDSRF	5,164					5,164	
	4042 - Street & Trfc Control & Strm Drain DDSRF	2,512					2,512	
	8500 - HPW-W&S Syst Consolidated Constr Fd	1,421					1,421	
	<b>Project Total</b>	9,097					9,097	

**STREET & TRAFFIC CONTROL - Summary of Funds**  
**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project							2019-2023	
			2019	2020	2021	2022	2023		
<b>N-000785</b>	<b>Bridges Replacement/Expansion</b>								
	8500 - HPW-W&S Syst Consolidated Constr Fd		2,289					2,289	
	<b>Project Total</b>		2,289					2,289	
<b>N-000787</b>	<b>Clinton Dr. Paving and Drainage</b>								
	4040 - METRO Projects Construction - DDSRF		2,669					2,669	
	4042 - Street & Trfc Control & Strm Drain DDSRF		6,753					6,753	
	5430 - Federal State Local - HPW Pass thru DDSR		11,000					11,000	
	8500 - HPW-W&S Syst Consolidated Constr Fd		3,394					3,394	
	<b>Project Total</b>		23,816					23,816	
<b>N-000811</b>	<b>Watonga Paving &amp; Drainage</b>								
	4040 - METRO Projects Construction - DDSRF		7,759					7,759	
	4042 - Street & Trfc Control & Strm Drain DDSRF		1,833					1,833	
	8500 - HPW-W&S Syst Consolidated Constr Fd		2,139					2,139	
	<b>Project Total</b>		11,731					11,731	
<b>N-000813</b>	<b>Laura Koppe Paving &amp; Drainage</b>								
	4042 - Street & Trfc Control & Strm Drain DDSRF		12,566					12,566	
	8500 - HPW-W&S Syst Consolidated Constr Fd		1,409					1,409	
	<b>Project Total</b>		13,975					13,975	
<b>N-000815</b>	<b>Westpark Paving &amp; Drainage</b>								
	4040 - METRO Projects Construction - DDSRF				1,149			1,149	
	4042 - Street & Trfc Control & Strm Drain DDSRF				1,486			1,486	
	5430 - Federal State Local - HPW Pass thru DDSR				7,975			7,975	
	8500 - HPW-W&S Syst Consolidated Constr Fd				1,689			1,689	
	<b>Project Total</b>				12,300			12,300	

**STREET & TRAFFIC CONTROL - Summary of Funds**  
**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project							2019-2023	
			2019	2020	2021	2022	2023		
<b>N-000818</b>	<b>Fulton Paving &amp; Drainage</b>								
	4040 - METRO Projects Construction - DDSRF				5,022			5,022	
	4042 - Street & Trfc Control & Strm Drain DDSRF				1,255			1,255	
	<b>Project Total</b>				6,277			6,277	
<b>N-000821</b>	<b>Hillcroft Avenue and Court Rd Extension</b>								
	4040 - METRO Projects Construction - DDSRF		2,972					2,972	
	4042 - Street & Trfc Control & Strm Drain DDSRF		1,210					1,210	
	4510 - Contribution for Capital Projects		3,600					3,600	
	<b>Project Total</b>		7,782					7,782	
<b>N-100003</b>	<b>Shepherd and Durham Paving &amp; Drainage</b>								
	4040 - METRO Projects Construction - DDSRF			8,678				8,678	
	4042 - Street & Trfc Control & Strm Drain DDSRF			2,395				2,395	
	8500 - HPW-W&S Syst Consolidated Constr Fd			1,841				1,841	
	<b>Project Total</b>			12,914				12,914	
<b>N-100005</b>	<b>Houston Avenue Paving &amp; Drainage</b>								
	4042 - Street & Trfc Control & Strm Drain DDSRF		255					255	
	<b>Project Total</b>		255					255	
<b>N-100006</b>	<b>University Blvd Paving &amp; Drainage</b>								
	4040 - METRO Projects Construction - DDSRF					4,159		4,159	
	4042 - Street & Trfc Control & Strm Drain DDSRF					689		689	
	8500 - HPW-W&S Syst Consolidated Constr Fd					962		962	
	<b>Project Total</b>					5,810		5,810	

**STREET & TRAFFIC CONTROL - Summary of Funds**  
**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project							2019-2023	
			2019	2020	2021	2022	2023		
<b>N-100008</b>	<b>Fondren Road Paving &amp; Drainage</b>								
	4040 - METRO Projects Construction - DDSRF				1,500			1,500	
	4042 - Street & Trfc Control & Strm Drain DDSRF		106		947			1,053	
	5430 - Federal State Local - HPW Pass thru DDSRF				5,571			5,571	
	8500 - HPW-W&S Syst Consolidated Constr Fd				1,958			1,958	
	<b>Project Total</b>		106		9,976			10,082	
<b>N-100009</b>	<b>Antoine Drive Paving &amp; Drainage</b>								
	4040 - METRO Projects Construction - DDSRF			2,548				2,548	
	4042 - Street & Trfc Control & Strm Drain DDSRF			866				866	
	8500 - HPW-W&S Syst Consolidated Constr Fd			425				425	
	<b>Project Total</b>			3,840				3,840	
<b>N-100010</b>	<b>Dunlavy: West Dallas to Peden</b>								
	4040 - METRO Projects Construction - DDSRF		1,039	3,752				4,791	
	4042 - Street & Trfc Control & Strm Drain DDSRF		306	438				744	
	8500 - HPW-W&S Syst Consolidated Constr Fd		245	751				996	
	<b>Project Total</b>		1,590	4,941				6,531	
<b>N-100012</b>	<b>Hillcroft Avenue Paving &amp; Drainage</b>								
	4042 - Street & Trfc Control & Strm Drain DDSRF		1,020					1,020	
	<b>Project Total</b>		1,020					1,020	
<b>N-100013</b>	<b>Broadway Street Paving &amp; Drainage</b>								
	4040 - METRO Projects Construction - DDSRF		580					580	
	<b>Project Total</b>		580					580	

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**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project							2019-2023	
			2019	2020	2021	2022	2023		
<b>N-100017</b>	<b>Gessner Street Paving and Drainage</b>								
	4042 - Street & Trfc Control & Strm Drain DDSRF					2,317		2,317	
	5430 - Federal State Local - HPW Pass thru DDSR					10,185		10,185	
	8500 - HPW-W&S Syst Consolidated Constr Fd					3,766		3,766	
	<b>Project Total</b>					16,269		16,269	
<b>N-100021</b>	<b>Fondren Paving and Drainage</b>								
	4042 - Street & Trfc Control & Strm Drain DDSRF					2,904		2,904	
	5430 - Federal State Local - HPW Pass thru DDSR					12,406		12,406	
	8500 - HPW-W&S Syst Consolidated Constr Fd					2,913		2,913	
	<b>Project Total</b>					18,223		18,223	
<b>N-100022</b>	<b>W Belfort Paving and Drainage</b>								
	4040 - METRO Projects Construction - DDSRF			3,703				3,703	
	4042 - Street & Trfc Control & Strm Drain DDSRF			446				446	
	8500 - HPW-W&S Syst Consolidated Constr Fd			805				805	
	<b>Project Total</b>			4,955				4,955	
<b>N-100023</b>	<b>Dairy Ashford Paving and Drainage</b>								
	4040 - METRO Projects Construction - DDSRF		765	165				930	
	<b>Project Total</b>		765	165				930	
<b>N-100024</b>	<b>Hirsch Paving and Drainage</b>								
	4040 - METRO Projects Construction - DDSRF			5,242				5,242	
	4042 - Street & Trfc Control & Strm Drain DDSRF			3,240				3,240	
	8500 - HPW-W&S Syst Consolidated Constr Fd			2,162				2,162	
	<b>Project Total</b>			10,643				10,643	



**STREET & TRAFFIC CONTROL - Summary of Funds**  
**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project							2019-2023	
			2019	2020	2021	2022	2023		
<b>N-100027</b>	<b>S. Lockwood Paving and Drainage</b>								
	4040 - METRO Projects Construction - DDSRF		306		9,791			10,097	
	4042 - Street & Trfc Control & Strm Drain DDSRF		510		1,417			1,927	
	8500 - HPW-W&S Syst Consolidated Constr Fd				1,527			1,527	
	<b>Project Total</b>		816		12,735			13,551	
<b>N-100028</b>	<b>Lorraine Paving and Drainage</b>								
	4042 - Street & Trfc Control & Strm Drain DDSRF		510					510	
	<b>Project Total</b>		510					510	
<b>N-100029</b>	<b>Kirkwood Paving and Drainage</b>								
	4040 - METRO Projects Construction - DDSRF		8,282			3,876		12,158	
	4042 - Street & Trfc Control & Strm Drain DDSRF		6,821			4,522		11,342	
	8500 - HPW-W&S Syst Consolidated Constr Fd		1,218			2,260		3,478	
	<b>Project Total</b>		16,321			10,658		26,979	
<b>N-100030</b>	<b>Antoine (North) Paving and Drainage</b>								
	4040 - METRO Projects Construction - DDSRF					7,991		7,991	
	4042 - Street & Trfc Control & Strm Drain DDSRF		255			1,652		1,907	
	8500 - HPW-W&S Syst Consolidated Constr Fd					1,785		1,785	
	<b>Project Total</b>		255			11,428		11,683	
<b>N-100031</b>	<b>34th Paving and Drainage</b>								
	4040 - METRO Projects Construction - DDSRF					3,607		3,607	
	4042 - Street & Trfc Control & Strm Drain DDSRF		153			650		803	
	<b>Project Total</b>		153			4,258		4,411	
<b>N-100032</b>	<b>Aldine Westfield (S) Paving and Drainage</b>								
	4042 - Street & Trfc Control & Strm Drain DDSRF		1,128					1,128	
	<b>Project Total</b>		1,128					1,128	

**STREET & TRAFFIC CONTROL - Summary of Funds**  
**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project							2019-2023	
			2019	2020	2021	2022	2023		
<b>N-100034</b>	<b>Westheimer/Elgin Paving and Drainage</b>								
	4040 - METRO Projects Construction - DDSRF		833				9,630		10,464
	4042 - Street & Trfc Control & Strm Drain DDSRF						4,088		4,088
	8500 - HPW-W&S Syst Consolidated Constr Fd						3,135		3,135
	<b>Project Total</b>		833				16,854		17,687
<b>N-100036</b>	<b>Chimney Rock Connection at Ft Bend Toll</b>								
	4040 - METRO Projects Construction - DDSRF			5,000					5,000
	<b>Project Total</b>			5,000					5,000
<b>N-100037</b>	<b>Crenshaw Paving and Drainage</b>								
	4042 - Street & Trfc Control & Strm Drain DDSRF				2,290	6			2,296
	<b>Project Total</b>				2,290	6			2,296
<b>N-100039</b>	<b>Northpark Drive Paving and Drainage</b>								
	4040 - METRO Projects Construction - DDSRF			9,303					9,303
	4042 - Street & Trfc Control & Strm Drain DDSRF			4,307					4,307
	8500 - HPW-W&S Syst Consolidated Constr Fd			632					632
	<b>Project Total</b>			14,242					14,242
<b>N-140000</b>	<b>Hillcroft Ave SB at Willow Waterhole</b>								
	8500 - HPW-W&S Syst Consolidated Constr Fd		74						74
	TXDOT-9999		579						579
	<b>Project Total</b>		654						654
<b>N-140005</b>	<b>Calhoun Bridge</b>								
	8500 - HPW-W&S Syst Consolidated Constr Fd		538						538
	TXDOT-9999		3,115						3,115
	<b>Project Total</b>		3,653						3,653

**STREET & TRAFFIC CONTROL - Summary of Funds**  
**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project							2019-2023	
			2019	2020	2021	2022	2023		
<b>N-140008</b>	<b>Lee Rd. at HCFCF Ditch</b>								
	8500 - HPW-W&S Syst Consolidated Constr Fd		102					102	
	TXDOT-9999		381					381	
	<b>Project Total</b>		483					483	
<b>N-210001</b>	<b>Houston Heights, John Brasher, Memorial</b>								
	4042 - Street & Trfc Control & Strm Drain DDSRF		9,096					9,096	
	8500 - HPW-W&S Syst Consolidated Constr Fd		3,216					3,216	
	<b>Project Total</b>		12,312					12,312	
<b>N-210004</b>	<b>Cloverland Area</b>								
	4042 - Street & Trfc Control & Strm Drain DDSRF			11,273				11,273	
	8500 - HPW-W&S Syst Consolidated Constr Fd			1,423				1,423	
	<b>Project Total</b>			12,695				12,695	
<b>N-210005</b>	<b>Roseland Area</b>								
	4042 - Street & Trfc Control & Strm Drain DDSRF				3,363			3,363	
	8500 - HPW-W&S Syst Consolidated Constr Fd				1,065			1,065	
	<b>Project Total</b>				4,429			4,429	
<b>N-210006</b>	<b>Huntington Village Sec 4 Area</b>								
	4042 - Street & Trfc Control & Strm Drain DDSRF					15,184		15,184	
	8500 - HPW-W&S Syst Consolidated Constr Fd					3,705		3,705	
	<b>Project Total</b>					18,889		18,889	
<b>N-210008</b>	<b>Gray and Taft Area</b>								
	4042 - Street & Trfc Control & Strm Drain DDSRF				5,743			5,743	
	8500 - HPW-W&S Syst Consolidated Constr Fd				1,514			1,514	
	<b>Project Total</b>				7,257			7,257	

**STREET & TRAFFIC CONTROL - Summary of Funds**  
**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project							2019-2023	
			2019	2020	2021	2022	2023		
<b>N-210010</b>	<b>Market Square, Garner Villas, Parkhill</b>								
	4042 - Street & Trfc Control & Strm Drain DDSRF		1,020				9,132		10,152
	8500 - HPW-W&S Syst Consolidated Constr Fd						6,172		6,172
	<b>Project Total</b>		1,020				15,305		16,325
<b>N-210012</b>	<b>Alief Forest North Area</b>								
	4042 - Street & Trfc Control & Strm Drain DDSRF					1,291			1,291
	8500 - HPW-W&S Syst Consolidated Constr Fd					384			384
	<b>Project Total</b>					1,675			1,675
<b>N-210013</b>	<b>Midtown Area</b>								
	4042 - Street & Trfc Control & Strm Drain DDSRF				3,050				3,050
	<b>Project Total</b>				3,050				3,050
<b>N-210014</b>	<b>Catalina Area</b>								
	4042 - Street & Trfc Control & Strm Drain DDSRF				4,252				4,252
	<b>Project Total</b>				4,252				4,252
<b>N-210015</b>	<b>Alief Forest South Area</b>								
	4042 - Street & Trfc Control & Strm Drain DDSRF			1,166		5,725			6,891
	<b>Project Total</b>			1,166		5,725			6,891
<b>N-210021</b>	<b>Ashford Park Area</b>								
	4042 - Street & Trfc Control & Strm Drain DDSRF				4,939				4,939
	<b>Project Total</b>				4,939				4,939
<b>N-310650</b>	<b>Traffic Signal Management Program/ITS</b>								
	4040 - METRO Projects Construction - DDSRF		2,923	2,982	3,041	3,103	3,103		15,152
	<b>Project Total</b>		2,923	2,982	3,041	3,103	3,103		15,152

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**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project							2019-2023	
			2019	2020	2021	2022	2023		
<b>N-310651</b>	<b>Intelligent Transportation System (ITS)</b>								
	4040 - METRO Projects Construction - DDSRF		8,000					8,000	
	<b>Project Total</b>		8,000					8,000	
<b>N-310662</b>	<b>Intersection Redesign-Safety Improvemnts</b>								
	4040 - METRO Projects Construction - DDSRF		3,000	5,000	8,000	10,000	10,000	36,000	
	<b>Project Total</b>		3,000	5,000	8,000	10,000	10,000	36,000	
<b>N-320100</b>	<b>Pre-Engineering for Street and Traffic</b>								
	4040 - METRO Projects Construction - DDSRF		1,000	1,250	1,250	1,500	1,500	6,500	
	4042 - Street & Trfc Control & Strm Drain DDSRF		500	500	500	1,000	1,000	3,500	
	<b>Project Total</b>		1,500	1,750	1,750	2,500	2,500	10,000	
<b>N-320396</b>	<b>Miscellaneous Right-of-Way Preparation</b>								
	4040 - METRO Projects Construction - DDSRF		517	524	530	530	530	2,631	
	<b>Project Total</b>		517	524	530	530	530	2,631	
<b>N-320445</b>	<b>Bridge Rehabilitation/Replacement</b>								
	4040 - METRO Projects Construction - DDSRF		2,218	1,122	1,145	1,168	1,168	6,821	
	<b>Project Total</b>		2,218	1,122	1,145	1,168	1,168	6,821	
<b>N-320610</b>	<b>Safe Sidewalk Program</b>								
	4040A - Metro Construction - Other		3,165	3,229	3,295	3,336	3,292	16,317	
	<b>Project Total</b>		3,165	3,229	3,295	3,336	3,292	16,317	
<b>N-320667</b>	<b>Street Pavement Maint. and Management</b>								
	4040 - METRO Projects Construction - DDSRF		327	581	640	509	527	2,584	
	4042 - Street & Trfc Control & Strm Drain DDSRF		982	1,743	1,919	1,526	1,582	7,751	
	<b>Project Total</b>		1,309	2,324	2,559	2,034	2,109	10,335	

**STREET & TRAFFIC CONTROL - Summary of Funds**  
**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project							2019-2023	
			2019	2020	2021	2022	2023		
<b>N-320668</b>	<b>Project Mgmt. Incl. Testing &amp; Inspection</b>								
	4040 - METRO Projects Construction - DDSRF		200	200	200	600	600	1,800	
	<b>Project Total</b>		200	200	200	600	600	1,800	
<b>N-320817</b>	<b>RR Crossing - Quiet Zones and Safety</b>								
	4042 - Street & Trfc Control & Strm Drain DDSRF		750	750	750	750	750	3,750	
	<b>Project Total</b>		750	750	750	750	750	3,750	
<b>N-321037</b>	<b>Citywide Overlay/Rehabilitation Program</b>								
	4040 - METRO Projects Construction - DDSRF		4,698	4,785	4,850	5,000	5,000	24,333	
	<b>Project Total</b>		4,698	4,785	4,850	5,000	5,000	24,333	
<b>N-321038</b>	<b>Concrete Panel Replacement Program</b>								
	4040 - METRO Projects Construction - DDSRF		11,556	11,770	12,000	12,200	12,200	59,726	
	<b>Project Total</b>		11,556	11,770	12,000	12,200	12,200	59,726	
<b>N-321039</b>	<b>Roadway Pavement Replacement Program</b>								
	4040 - METRO Projects Construction - DDSRF		3,407	3,474	3,545	3,600	3,600	17,626	
	<b>Project Total</b>		3,407	3,474	3,545	3,600	3,600	17,626	
<b>N-322017</b>	<b>Council District Service Fund Proj. 2017</b>								
	4040 - METRO Projects Construction - DDSRF		5,000	5,000	5,000	5,000	5,000	25,000	
	<b>Project Total</b>		5,000	5,000	5,000	5,000	5,000	25,000	
<b>N-500001</b>	<b>Future Design</b>								
	4040 - METRO Projects Construction - DDSRF				4,000	4,000	4,000	12,000	
	4042 - Street & Trfc Control & Strm Drain DDSRF					10,000	10,000	20,000	
	<b>Project Total</b>				4,000	14,000	14,000	32,000	

**STREET & TRAFFIC CONTROL - Summary of Funds**  
**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project							2019-2023	
			2019	2020	2021	2022	2023		
<b>N-500002</b>	<b>Future Agreements</b>								
	4040 - METRO Projects Construction - DDSRF		1,700	1,700	1,700	1,700	1,700	8,500	
	4042 - Street & Trfc Control & Strm Drain DDSRF		1,000	1,000	1,000	1,000	1,000	5,000	
	8500 - HPW-W&S Syst Consolidated Constr Fd		2,800	2,800	2,800	2,800	2,800	14,000	
	<b>Project Total</b>		5,500	5,500	5,500	5,500	5,500	27,500	
<b>N-NA0000</b>	<b>Funding Offset</b>								
	8500 - HPW-W&S Syst Consolidated Constr Fd		-24,097	-17,079	-14,945	-14,871	-15,813	-86,805	
	<b>Project Total</b>		-24,097	-17,079	-14,945	-14,871	-15,813	-86,805	
<b>N-TX0069</b>	<b>US 59 / IH 610 Direct Connectors</b>								
	4040 - METRO Projects Construction - DDSRF			3,067				3,067	
	4042 - Street & Trfc Control & Strm Drain DDSRF		3,067					3,067	
	<b>Project Total</b>		3,067	3,067				6,134	
<b>N-TX0101</b>	<b>West Belt Interlocal Agreement</b>								
	4040 - METRO Projects Construction - DDSRF			4,896	1,914			6,810	
	4042 - Street & Trfc Control & Strm Drain DDSRF		11,443					11,443	
	4510 - Contribution for Capital Projects			52,420	5,252			57,672	
	5430 - Federal State Local - HPW Pass thru DDSR				16,863			16,863	
	<b>Project Total</b>		11,443	57,316	24,029			92,788	
<b>Total Appropriations:</b>			174,175	169,515	161,827	129,501	105,587	740,606	



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