
STREET & TRAFFIC 2019-2023 CAPITAL IMPROVEMENT PLAN

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2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: NSR Project 454 FACILITY UNASSIGNED - , TX 77002		Project No.		N-000386	
Project Description					
Tanglewood Area Streets. Project provides for the design and construction for concrete paving with storm drainage, curbs, sidewalks, driveways, street lighting, and necessary underground utilities. Project has 3 sub-projects.		City Council District			
		Location	G	Address Descr 2:	
		Served:	G	Zip Codes:	
		Key Map:	488,491	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Project will replace existing residential streets that have been deteriorated beyond economical repair & normal maintenance, and improve drainage.		Units:	0		
		Start Year:	2018		
		RCC Total	\$	RCA Total	\$

Project Allocation	2019-2023				
	2019	2020	2021	2022	2023
Planning					
Acquisition-Land					
Design	731				731
Construction					
Equipment Acquisition					
Salary Recovery					
Other					
Total Allocation	731				731
Source of Funds					
4042 - Street & Trfc Control & Strm Drain DDSRF	731				731
Total Funds	731				731

2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: NSR Project 460 FACILITY UNASSIGNED - , TX 77002		Project No.		N-000389		
Project Description						
Project Includes: 10th E, 12 1/2 E, 17th W, 25th E, 26th E, Arlington, Ashland, Blair, Columbia, Granberry, Harvard, Laird, Le Green, Northwood, Oxford, West 18th, Boots Drive: Project provides for the design and construction for concrete paving with storm drainage and necessary underground utilities. Project has 2 sub-projects.		City Council District				
		Location	C	Address Descr 2:		
		Served:	C	Zip Codes:		
		Key Map:	452, 453,	Category:		
		Location Code:	UA-00	Sub-Category:		
Project Justification						
Project will replace existing residential streets that have been deteriorated beyond economical repair and normal maintenance, and improve drainage.		Units:	0			
		Start Year:	2018			
		RCC Total	\$	RCA Total	\$	

Project Allocation						2019-2023
	2019	2020	2021	2022	2023	
Planning						
Acquisition-Land						
Design						
Construction	1,000	1,000	1,000	1,000	1,000	5,000
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	1,000	1,000	1,000	1,000	1,000	5,000
Source of Funds						
4042 - Street & Trfc Control & Strm Drain DDSRF	1,000	1,000	1,000	1,000	1,000	5,000
Total Funds	1,000	1,000	1,000	1,000	1,000	5,000

2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Holmes Road Paving & Drainage MAIN STREET TO KIRBY DRIVE		Project No.		N-000590	
Project Description					
Project provides for the right-of-way acquisition, design and construction of a four-lane divided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities.		City Council District			
		Location	K	Address Descr 2:	
		Served:	K	Zip Codes:	
		Key Map:	532XY, 572	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Project will replace and widen a street that has been deteriorated beyond economical repair and normal maintenance. It will improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards.		Units:	0		
		Start Year:	2018		
		RCC Total	\$	RCA Total	\$

Project Allocation						2019-2023
	2019	2020	2021	2022	2023	
Planning						
Acquisition-Land						
Design						
Construction	7,197					7,197
Equipment Acquisition						
Salary Recovery						
Other	5,253					5,253
Total Allocation	12,450					12,450
Source of Funds						
4042 - Street & Trfc Control & Strm Drain DDSRF	7,197					7,197
8500 - HPW-W&S Syst Consolidated Constr Fd	5,253					5,253
Total Funds	12,450					12,450

2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: N. McCarty MESA TO IH 610		Project No.		N-000611	
Project Description					
Project provides for the right-of-way acquisition, design and construction of a six-lane divided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities.		City Council District			
		Location	I	Address Descr 2:	
		Served:	I	Zip Codes:	
		Key Map:	455U,455Y	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Project will replace and widen a street that has been deteriorated beyond economical repair and normal maintenance. It will improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards.		Units:	0		
		Start Year:	2018		
		RCC Total	\$	RCA Total	\$

Project Allocation						2019-2023
	2019	2020	2021	2022	2023	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition						
Salary Recovery						
Other		6,240				6,240
Total Allocation		6,240				6,240
Source of Funds						
8500 - HPW-W&S Syst Consolidated Constr Fd		6,240				6,240
Total Funds		6,240				6,240

2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Greens Rd. Paving & Drainage JFK to 59		Project No.		N-000664	
Project Description					
Project provides for the right-of-way acquisition, design and construction of a four-lane divided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities.		City Council District			
		Location	B	Address Descr 2:	
		Served:	B	Zip Codes:	
		Key Map:	374P,374Q,	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Project will replace and widen a street that has been deteriorated beyond economical repair and normal maintenance. It will improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards. H-GAC Transportation Improvement Program (TIP) Project.		Units:	0		
		Start Year:	2018		
		RCC Total	\$	RCA Total	\$

Project Allocation						2019-2023
	2019	2020	2021	2022	2023	
Planning						
Acquisition-Land	4,080					4,080
Design	612					612
Construction			28,073			28,073
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	4,692		28,073			32,765
Source of Funds						
4040 - METRO Projects Construction - DDSRF	612		2,268			2,880
4042 - Street & Trfc Control & Strm Drain DDSRF	4,080		7,635			11,715
5430 - Federal State Local - HPW Pass thru DDSR			13,778			13,778
8500 - HPW-W&S Syst Consolidated Constr Fd			4,393			4,393
Total Funds	4,692		28,073			32,765

2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: West Alabama Paving & Drainage WESLAYAN TO BUFFALO SPEEDWAY		Project No.		N-000751	
Project Description					
Project provides for the right-of-way acquisition, design and reconstruction of a four-lane, undivided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities.		City Council District			
		Location	C	Address Descr 2:	
		Served:	C	Zip Codes:	
		Key Map:	492S,492T,	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Project will replace a street that has been deteriorated beyond economical repair and normal maintenance. It will improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards.		Units:	0		
		Start Year:	2018		
		RCC Total	\$	RCA Total	\$

Project Allocation	2019-2023				
	2019	2020	2021	2022	2023
Planning					
Acquisition-Land					
Design					
Construction	9,097				9,097
Equipment Acquisition					
Salary Recovery					
Other					
Total Allocation	9,097				9,097
Source of Funds					
4040 - METRO Projects Construction - DDSRF	5,164				5,164
4042 - Street & Trfc Control & Strm Drain DDSRF	2,512				2,512
8500 - HPW-W&S Syst Consolidated Constr Fd	1,421				1,421
Total Funds	9,097				9,097

2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Bridges Replacement/Expansion FACILITY UNASSIGNED - , TX 77002	Project No.	N-000785		
Project Description				
Project provides for enhancements for bridge reconstruction. Managed by the Harris County Flood Control District.	City Council District			
	Location	VARIOUS	Address Descr 2:	
	Served:	VARIOUS	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Existing bridges are insufficient in size and capacity to meet requirements of Brays and Sims Bayou Federal Projects and require replacement. Project provides for added width to accommodate vehicular and pedestrian capacity across Brays and Sims Bayous.	Units:	0		
	Start Year:	2018		
	RCC Total	\$	RCA Total	\$

Project Allocation						2019-2023
	2019	2020	2021	2022	2023	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition						
Salary Recovery						
Other	2,289					2,289
Total Allocation	2,289					2,289
Source of Funds						
4040 - METRO Projects Construction - DDSRF						
8500 - HPW-W&S Syst Consolidated Constr Fd	2,289					2,289
Total Funds	2,289					2,289

2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Clinton Dr. Paving and Drainage PORT OF HOUSTON GATE #8 TO IH-610		Project No.		N-000787	
Project Description					
Project provides for the reconstruction of four lane Clinton Drive from Port of Houston Gate 8 to IH 610. Design managed by Harris County, and Construction managed by TxDot.		City Council District			
		Location	B,H	Address Descr 2:	
		Served:	B,H	Zip Codes:	
		Key Map:	495NPTU	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Project will replace a street that has been deteriorated beyond economical repair and normal maintenance. It will improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards. H-GAC Transportation Improvement Program (TIP) Project.		Units:	0		
		Start Year:	2018		
		RCC Total	\$	RCA Total	\$

Project Allocation						2019-2023
	2019	2020	2021	2022	2023	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition						
Salary Recovery						
Other	23,816					23,816
Total Allocation	23,816					23,816
Source of Funds						
4040 - METRO Projects Construction - DDSRF	2,669					2,669
4042 - Street & Trfc Control & Strm Drain DDSRF	6,753					6,753
4506 - Street&Bridge Consolidated Construction						
5430 - Federal State Local - HPW Pass thru DDSR	11,000					11,000
8500 - HPW-W&S Syst Consolidated Constr Fd	3,394					3,394
Total Funds	23,816					23,816

2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Watonga Paving & Drainage W. 34TH TO W. 43RD		Project No.		N-000811	
Project Description					
Project provides for the design and construction of a four-lane, divided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities.		City Council District			
		Location	C	Address Descr 2:	
		Served:	C	Zip Codes:	
		Key Map:	451R,451M	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Project will replace a street that has been deteriorated beyond economical repair and normal maintenance. It will improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards.		Units:	0		
		Start Year:	2018		
		RCC Total	\$	RCA Total	\$

Project Allocation						2019-2023
	2019	2020	2021	2022	2023	
Planning						
Acquisition-Land						
Design						
Construction	11,731					11,731
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	11,731					11,731
Source of Funds						
4040 - METRO Projects Construction - DDSRF	7,759					7,759
4042 - Street & Trfc Control & Strm Drain DDSRF	1,833					1,833
8500 - HPW-W&S Syst Consolidated Constr Fd	2,139					2,139
Total Funds	11,731					11,731

2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Laura Koppe Paving & Drainage HIRSCH TO HOMESTEAD		Project No.		N-000813	
Project Description					
Project provides for the right-of-way acquisition, design and construction of a four-lane undivided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities.		City Council District			
		Location	B	Address Descr 2:	
		Served:	B	Zip Codes:	
		Key Map:	454 F,G,H	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Project will replace and widen a street that has been deteriorated beyond economical repair and normal maintenance. It will improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards.		Units:	0		
		Start Year:	2018		
		RCC Total	\$	RCA Total	\$

Project Allocation						2019-2023
	2019	2020	2021	2022	2023	
Planning						
Acquisition-Land						
Design						
Construction	13,975					13,975
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	13,975					13,975
Source of Funds						
4042 - Street & Trfc Control & Strm Drain DDSRF	12,566					12,566
8500 - HPW-W&S Syst Consolidated Constr Fd	1,409					1,409
Total Funds	13,975					13,975

2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Westpark Paving & Drainage WILCREST TO DAIRY ASHFORD		Project No.		N-000815	
Project Description					
Project provides for the design and construction of a four-lane divided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities. Project provides additional lanes to complete boulevard section of roadway.		City Council District			
		Location	F	Address Descr 2:	
		Served:	F	Zip Codes:	
		Key Map:	488Z,489W,	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Project will widen a thoroughfare with additional lanes to improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards.		Units:	0		
		Start Year:	2018		
		RCC Total	\$	RCA Total	\$

Project Allocation						2019-2023
	2019	2020	2021	2022	2023	
Planning						
Acquisition-Land						
Design						
Construction			12,300			12,300
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation			12,300			12,300
Source of Funds						
4040 - METRO Projects Construction - DDSRF			1,149			1,149
4042 - Street & Trfc Control & Strm Drain DDSRF			1,486			1,486
5430 - Federal State Local - HPW Pass thru DDSR			7,975			7,975
8500 - HPW-W&S Syst Consolidated Constr Fd			1,689			1,689
Total Funds			12,300			12,300

2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Fulton Paving & Drainage QUITMAN TO HOGAN		Project No.		N-000818	
Project Description					
Project provides for the design and construction of a four-lane undivided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities.		City Council District			
		Location	H	Address Descr 2:	
		Served:	H	Zip Codes:	
		Key Map:	493 D,H	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Project will replace a street that has been deteriorated beyond economical repair and normal maintenance. It will improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards.		Units:	0		
		Start Year:	2018		
		RCC Total	\$	RCA Total	\$

Project Allocation						2019-2023
	2019	2020	2021	2022	2023	
Planning						
Acquisition-Land						
Design						
Construction			6,277			6,277
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation			6,277			6,277
Source of Funds						
4040 - METRO Projects Construction - DDSRF			5,022			5,022
4042 - Street & Trfc Control & Strm Drain DDSRF			1,255			1,255
Total Funds			6,277			6,277

2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Hillcroft Avenue and Court Rd Extension		Project No.		N-000821	
Project Description					
Revised route for Fondren Project that includes design and prepare plans, specifications, estimates, and construction contract documents for the construction of Fort Bend Parkway frontage road (four lanes) between the existing toll road ramps and an extension of Court Road.		City Council District			
		Location	K	Address Descr 2:	
		Served:	K	Zip Codes:	
		Key Map:	570Z,610C,	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Project will construct a major thoroughfare that will improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards. Improvements will provide for increased mobility in service area.		Units:	0		
		Start Year:	2018		
		RCC Total	\$	RCA Total	\$

Project Allocation						2019-2023
	2019	2020	2021	2022	2023	
Planning						
Acquisition-Land						
Design						
Construction	7,782					7,782
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	7,782					7,782
Source of Funds						
4040 - METRO Projects Construction - DDSRF	2,972					2,972
4042 - Street & Trfc Control & Strm Drain DDSRF	1,210					1,210
4510 - Contribution for Capital Projects	3,600					3,600
Total Funds	7,782					7,782

2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Shepherd and Durham Paving & Drainage WASHINGTON TO DICKSON		Project No.		N-100003	
Project Description					
Project provides for the design and construction of an eight-lane (four lanes each on Shepherd and Durham), divided, concrete roadway with curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities.		City Council District			
		Location	C	Address Descr 2:	
		Served:	C	Zip Codes:	
		Key Map:	492G,492H,	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.		Units:	0		
		Start Year:	2018		
		RCC Total	\$	RCA Total	\$

Project Allocation						2019-2023
	2019	2020	2021	2022	2023	
Planning						
Acquisition-Land						
Design						
Construction		12,914				12,914
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation		12,914				12,914
Source of Funds						
4040 - METRO Projects Construction - DDSRF		8,678				8,678
4042 - Street & Trfc Control & Strm Drain DDSRF		2,395				2,395
8500 - HPW-W&S Syst Consolidated Constr Fd		1,841				1,841
Total Funds		12,914				12,914

2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Houston Avenue Paving & Drainage WASHINGTON AVENUE TO MEMORIAL DRIVE		Project No.		N-100005	
Project Description					
Project provides for the design and construction of a six-lane, divided, concrete roadway with an additional thru-lane from Washington Avenue to Lubbock Street with curbs, sidewalks, driveways, street lighting, traffic control and necessary utilities.		City Council District			
		Location	H	Address Descr 2:	
		Served:	H	Zip Codes:	
		Key Map:	493K,493L	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation						2019-2023
	2019	2020	2021	2022	2023	
Planning						
Acquisition-Land	255					255
Design						
Construction						
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	255					255
Source of Funds						
4042 - Street & Trfc Control & Strm Drain DDSRF	255					255
Total Funds	255					255

2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: University Blvd Paving & Drainage FACILITY UNASSIGNED - , TX 77002		Project No.		N-100006	
Project Description					
Project provides for acquisition, design and construction of a two-lane, non-divided, concrete roadway with curbs, sidewalks, driveways, street lighting, traffic control, inline detention and necessary underground utilities. Project has 2 sub- projects.		City Council District			
		Location	C	Address Descr 2:	
		Served:	C	Zip Codes:	
		Key Map:	532H	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.		Units:	0		
		Start Year:	2018		
		RCC Total	\$	RCA Total	\$

Project Allocation						2019-2023
	2019	2020	2021	2022	2023	
Planning						
Acquisition-Land						
Design						
Construction				5,810		5,810
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation				5,810		5,810
Source of Funds						
4040 - METRO Projects Construction - DDSRF				4,159		4,159
4042 - Street & Trfc Control & Strm Drain DDSRF				689		689
8500 - HPW-W&S Syst Consolidated Constr Fd				962		962
Total Funds				5,810		5,810

2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Fondren Road Paving & Drainage BRAESWOOD TO CREEKBEND	Project No.	N-100008	
Project Description			
Project provides for the design and construction of Fondren Road and widens from four to six lanes with curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities.	City Council District		
	Location	K	Address Descr 2:
	Served:	K	Zip Codes:
	Key Map:	530Z,530V,	Category:
	Location Code:	UA-00	Sub-Category:
Project Justification			
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units:	0	
	Start Year:	2018	
	RCC Total	\$	RCA Total \$

Project Allocation						2019-2023
	2019	2020	2021	2022	2023	
Planning						
Acquisition-Land	106					106
Design						
Construction			9,976			9,976
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	106		9,976			10,082
Source of Funds						
4040 - METRO Projects Construction - DDSRF			1,500			1,500
4042 - Street & Trfc Control & Strm Drain DDSRF	106		947			1,053
5430 - Federal State Local - HPW Pass thru DDSR			5,571			5,571
8500 - HPW-W&S Syst Consolidated Constr Fd			1,958			1,958
Total Funds	106		9,976			10,082

2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Antoine Drive Paving & Drainage HAMMERLY TO HEMPSTEAD	Project No.	N-100009		
Project Description				
Project provides for acquisition, design and construction of Hammerly/Antoine/Hempstead intersection with additional left and right turn lanes, curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities.	City Council District			
	Location	A	Address Descr 2:	
	Served:	A	Zip Codes:	
	Key Map:	451P,451T	Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units:	0		
	Start Year:	2018		
	RCC Total	\$	RCA Total	\$

Project Allocation						2019-2023
	2019	2020	2021	2022	2023	
Planning						
Acquisition-Land						
Design						
Construction		3,840				3,840
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation		3,840				3,840
Source of Funds						
4040 - METRO Projects Construction - DDSRF		2,548				2,548
4042 - Street & Trfc Control & Strm Drain DDSRF		866				866
8500 - HPW-W&S Syst Consolidated Constr Fd		425				425
Total Funds		3,840				3,840

2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Dunlavy: West Dallas to Peden PAVING AND DRAINAGE		Project No.		N-100010	
Project Description					
Project provides for acquisition, design and construction of a four-lane, non-divided, concrete with curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities.		City Council District			
		Location	C	Address Descr 2:	
		Served:	C	Zip Codes:	
		Key Map:	492M,492R	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.		Units:	0		
		Start Year:	2018		
		RCC Total	\$	RCA Total	\$

Project Allocation						2019-2023
	2019	2020	2021	2022	2023	
Planning						
Acquisition-Land						
Design						
Construction	1,590	4,941				6,531
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	1,590	4,941				6,531
Source of Funds						
4040 - METRO Projects Construction - DDSRF	1,039	3,752				4,791
4042 - Street & Trfc Control & Strm Drain DDSRF	306	438				744
8500 - HPW-W&S Syst Consolidated Constr Fd	245	751				996
Total Funds	1,590	4,941				6,531

2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Hillcroft Avenue Paving & Drainage BISSONNET TO BEECHNUT		Project No.		N-100012	
Project Description					
Project provides for the design and construction of Hillcroft Avenue to six lanes with curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities.		City Council District			
		Location	C	Address Descr 2:	
		Served:	C	Zip Codes:	
		Key Map:	531N,531J	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.		Units:	0		
		Start Year:	2018		
		RCC Total	\$	RCA Total	\$

Project Allocation						2019-2023
	2019	2020	2021	2022	2023	
Planning						
Acquisition-Land	1,020					1,020
Design						
Construction						
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	1,020					1,020
Source of Funds						
4040 - METRO Projects Construction - DDSRF						
4042 - Street & Trfc Control & Strm Drain DDSRF	1,020					1,020
Total Funds	1,020					1,020

2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Broadway Street Paving & Drainage IH-45 TO GALVESTON ROAD		Project No.		N-100013	
Project Description					
Project provides for design and construction of a four-lane, divided concrete with curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities. Project includes at grade crossing over UPRR tracks south of Old Galveston Road.		City Council District			
		Location	I	Address Descr 2:	
		Served:	I	Zip Codes:	
		Key Map:	535P,535K,	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.		Units:	0		
		Start Year:	2018		
		RCC Total	\$	RCA Total	\$

Project Allocation						2019-2023
	2019	2020	2021	2022	2023	
Planning						
Acquisition-Land						
Design	121					121
Construction						
Equipment Acquisition						
Salary Recovery						
Other	459					459
Total Allocation	580					580
Source of Funds						
4040 - METRO Projects Construction - DDSRF	580					580
Total Funds	580					580

2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Gessner Street Paving and Drainage BUFFALO BAYOU TO RICHMOND		Project No.		N-100017	
Project Description					
Project widens existing four lanes to six lanes, constructs bridge along Westheimer (grade separation), replaces traffic signals and upgrade storm, water and wastewater lines as needed. This project includes three (3) sub-projects.		City Council District			
		Location	G,F	Address Descr 2:	
		Served:	F,G	Zip Codes:	
		Key Map:	490W,490S,	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.		Units:	0		
		Start Year:	2018		
		RCC Total	\$	RCA Total	\$

Project Allocation						2019-2023
	2019	2020	2021	2022	2023	
Planning						
Acquisition-Land						
Design						
Construction				16,269		16,269
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation				16,269		16,269
Source of Funds						
4040 - METRO Projects Construction - DDSRF						
4042 - Street & Trfc Control & Strm Drain DDSRF				2,317		2,317
5430 - Federal State Local - HPW Pass thru DDSR				10,185		10,185
8500 - HPW-W&S Syst Consolidated Constr Fd				3,766		3,766
Total Funds				16,269		16,269

2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Fondren Paving and Drainage CREEKBEND TO W AIRPORT		Project No.		N-100021	
Project Description					
Project provides for the design and widening from four lanes to six with curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities.		City Council District			
		Location	K	Address Descr 2:	
		Served:	K	Zip Codes:	
		Key Map:	530Z,570D,	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.		Units:	0		
		Start Year:	2018		
		RCC Total	\$	RCA Total	\$

Project Allocation						2019-2023
	2019	2020	2021	2022	2023	
Planning						
Acquisition-Land						
Design						
Construction				18,223		18,223
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation				18,223		18,223
Source of Funds						
4042 - Street & Trfc Control & Strm Drain DDSRF				2,904		2,904
5430 - Federal State Local - HPW Pass thru DDSR				12,406		12,406
8500 - HPW-W&S Syst Consolidated Constr Fd				2,913		2,913
Total Funds				18,223		18,223

2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: W Belfort Paving and Drainage WILCREST TO US 59, DAIRY ASHFORD TO S. K		Project No.		N-100022		
Project Description						
Reconstruct existing W. Belfort Road 4 lanes from S. Dairy Ashford to S. Kirkwood, and 6 lanes from Wilcrest to Southwest FWY, with shared use paths along the project; replace traffic signals, and provide necessary upgrades to storm sewer system and utilities. This project includes two sub projects.		City Council District				
		Location	F	Address Descr 2:		
		Served:	F	Zip Codes:		
		Key Map:	528Z,529W,	Category:		
Project Justification						
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.		Units:	0			
		Start Year:	2018			
		RCC Total	\$	RCA Total	\$	

Project Allocation						2019-2023
	2019	2020	2021	2022	2023	
Planning						
Acquisition-Land						
Design						
Construction		4,955				4,955
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation		4,955				4,955
Source of Funds						
4040 - METRO Projects Construction - DDSRF		3,703				3,703
4042 - Street & Trfc Control & Strm Drain DDSRF		446				446
8500 - HPW-W&S Syst Consolidated Constr Fd		805				805
Total Funds		4,955				4,955

2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Dairy Ashford Paving and Drainage IH-10 TO BUFFALO BAYOU		Project No.		N-100023	
Project Description					
Project widens existing four lanes to six lanes, replaces traffic signals and upgrades storm and utilities as needed. This project includes two (2) sub-projects.		City Council District			
		Location	G	Address Descr 2:	
		Served:	G	Zip Codes:	
		Key Map:	488M,488H,	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.		Units:	0		
		Start Year:	2018		
		RCC Total	\$	RCA Total	\$

Project Allocation						2019-2023
	2019	2020	2021	2022	2023	
Planning						
Acquisition-Land						
Design	765					765
Construction						
Equipment Acquisition						
Salary Recovery						
Other		165				165
Total Allocation	765	165				930
Source of Funds						
4040 - METRO Projects Construction - DDSRF	765	165				930
Total Funds	765	165				930

2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Hirsch Paving and Drainage LAURA KOPPE TO CROSSTIMBERS	Project No.	N-100024	
Project Description			
Project constructs two-lane, half boulevard, curb and gutter section, upgrades storm water and wastewater lines as needed.	City Council District		
	Location	B	Address Descr 2:
	Served:	B	Zip Codes:
	Key Map:	454K,454F,	Category:
	Location Code:	UA-00	Sub-Category:
Project Justification			
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units:	0	
	Start Year:	2018	
	RCC Total	\$	RCA Total \$

Project Allocation						2019-2023
	2019	2020	2021	2022	2023	
Planning						
Acquisition-Land						
Design						
Construction		10,643				10,643
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation		10,643				10,643
Source of Funds						
4040 - METRO Projects Construction - DDSRF		5,242				5,242
4042 - Street & Trfc Control & Strm Drain DDSRF		3,240				3,240
8500 - HPW-W&S Syst Consolidated Constr Fd		2,162				2,162
Total Funds		10,643				10,643

2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: S. Lockwood Paving and Drainage CRITES STREET TO HARRISBURG		Project No.		N-100027	
Project Description					
Project provides for the design and reconstruction of a six-lane, divided, concrete roadway from Crites Street to south of Navigation Boulevard and four lanes, divided, concrete roadway from south of Navigation Boulevard to Harrisburg Boulevard and necessary utilities.		City Council District			
		Location	H	Address Descr 2:	
		Served:	H	Zip Codes:	
		Key Map:	494P,494T	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.		Units:	0		
		Start Year:	2018		
		RCC Total	\$	RCA Total	\$

Project Allocation						2019-2023
	2019	2020	2021	2022	2023	
Planning						
Acquisition-Land	510					510
Design	306					306
Construction			12,735			12,735
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	816		12,735			13,551
Source of Funds						
4040 - METRO Projects Construction - DDSRF	306		9,791			10,097
4042 - Street & Trfc Control & Strm Drain DDSRF	510		1,417			1,927
8500 - HPW-W&S Syst Consolidated Constr Fd			1,527			1,527
Total Funds	816		12,735			13,551

2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Lorraine Paving and Drainage HOUSTON AVE TO JENSEN DR	Project No.	N-100028	
Project Description			
Project provides for acquisition, design and reconstruction of a four-lane, non-divided, concrete roadway from Houston Avenue to Jensen Drive as listed in Major Thoroughfare Plan with curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities.	City Council District		
	Location	B,H	Address Descr 2:
	Served:	B,H	Zip Codes:
	Key Map:	493G,493H,	Category:
	Location Code:	UA-00	Sub-Category:
Project Justification			
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units:	0	
	Start Year:	2018	
	RCC Total	\$	RCA Total \$

Project Allocation						2019-2023
	2019	2020	2021	2022	2023	
Planning						
Acquisition-Land	510					510
Design						
Construction						
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	510					510
Source of Funds						
4040 - METRO Projects Construction - DDSRF						
4042 - Street & Trfc Control & Strm Drain DDSRF	510					510
Total Funds	510					510

2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Kirkwood Paving and Drainage BUFFALO BAYOU TO WESTHEIMER	Project No.	N-100029	
Project Description			
Project provides for the design and reconstruction of Kirkwood Road (four lanes) with curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities along with in-line detention. This project includes two (2) sub projects.	City Council District		
	Location	G	Address Descr 2:
	Served:	G	Zip Codes:
	Key Map:	489S,489N,	Category:
	Location Code:	UA-00	Sub-Category:
Project Justification			
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units:	0	
	Start Year:	2018	
	RCC Total	\$	RCA Total \$

Project Allocation						2019-2023
	2019	2020	2021	2022	2023	
Planning						
Acquisition-Land						
Design						
Construction	16,321			10,658		26,979
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	16,321			10,658		26,979
Source of Funds						
4040 - METRO Projects Construction - DDSRF	8,282			3,876		12,158
4042 - Street & Trfc Control & Strm Drain DDSRF	6,821			4,522		11,342
8500 - HPW-W&S Syst Consolidated Constr Fd	1,218			2,260		3,478
Total Funds	16,321			10,658		26,979

2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Antoine (North) Paving and Drainage WEST GULF BANK TO VICTORY		Project No.		N-100030	
Project Description					
Project provides for acquisition, design and construction of a four-lane, divided, concrete roadway with curbs, sidewalks with bike paths, driveways, street lighting, traffic control and necessary underground utilities and detention.		City Council District			
		Location	A	Address Descr 2:	
		Served:	A	Zip Codes:	
		Key Map:	411Q,411U	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.		Units:	0		
		Start Year:	2018		
		RCC Total	\$	RCA Total	\$

Project Allocation						2019-2023
	2019	2020	2021	2022	2023	
Planning						
Acquisition-Land	255					255
Design						
Construction				11,428		11,428
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	255			11,428		11,683
Source of Funds						
4040 - METRO Projects Construction - DDSRF				7,991		7,991
4042 - Street & Trfc Control & Strm Drain DDSRF	255			1,652		1,907
8500 - HPW-W&S Syst Consolidated Constr Fd				1,785		1,785
Total Funds	255			11,428		11,683

2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: 34th Paving and Drainage HEMPSTEAD TO EAST OF BOLIN ST.		Project No.		N-100031	
Project Description					
Project provides for acquisition, design and construction of a six-lane, divided, concrete roadway with curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities and in-line detention.		City Council District			
		Location	A	Address Descr 2:	
		Served:	A	Zip Codes:	
		Key Map:	451P	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.		Units:	0		
		Start Year:	2018		
		RCC Total	\$	RCA Total	\$

Project Allocation						2019-2023
	2019	2020	2021	2022	2023	
Planning						
Acquisition-Land	153					153
Design						
Construction				4,258		4,258
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	153			4,258		4,411
Source of Funds						
4040 - METRO Projects Construction - DDSRF				3,607		3,607
4042 - Street & Trfc Control & Strm Drain DDSRF	153			650		803
Total Funds	153			4,258		4,411

2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Aldine Westfield (S) Paving and Drainage ALDINE MAIL TO PINE TREE DR.		Project No.		N-100032	
Project Description					
Project provides for acquisition, design and construction of a four-lane, divided, concrete roadway with curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities and in-line detention. This project includes two (2) sub-projects.		City Council District			
		Location	B	Address Descr 2:	
		Served:	B	Zip Codes:	
		Key Map:	413H,413M,	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.		Units:	0		
		Start Year:	2018		
		RCC Total	\$	RCA Total	\$

Project Allocation						2019-2023
	2019	2020	2021	2022	2023	
Planning						
Acquisition-Land	1,128					1,128
Design						
Construction						
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	1,128					1,128
Source of Funds						
4042 - Street & Trfc Control & Strm Drain DDSRF	1,128					1,128
Total Funds	1,128					1,128

2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Westheimer/Elgin Paving and Drainage MONTROSE TO MAIN		Project No.		N-100034	
Project Description					
Project provides for limited acquisition, design and construction of a two to four-lane, concrete roadway with curbs, improved wide sidewalks, driveways, street lighting, traffic control and necessary underground utilities and in-line detention.		City Council District			
		Location	C	Address Descr 2:	
		Served:	C	Zip Codes:	
		Key Map:	493S,493T	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.		Units:	0		
		Start Year:	2018		
		RCC Total	\$	RCA Total	\$

Project Allocation						2019-2023
	2019	2020	2021	2022	2023	
Planning						
Acquisition-Land						
Design	833					833
Construction					16,854	16,854
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	833				16,854	17,687
Source of Funds						
4040 - METRO Projects Construction - DDSRF	833				9,630	10,464
4042 - Street & Trfc Control & Strm Drain DDSRF					4,088	4,088
8500 - HPW-W&S Syst Consolidated Constr Fd					3,135	3,135
Total Funds	833				16,854	17,687

2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Chimney Rock Connection at Ft Bend Toll PAVING AND DRAINAGE		Project No.		N-100036	
Project Description					
Project provides for acquisition, design and construction of a 2 lane, concrete roadway with sidewalks and necessary underground utilities.		City Council District			
		Location	K	Address Descr 2:	
		Served:	K	Zip Codes:	
		Key Map:	571K	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, safety in the service area		Units:	0		
		Start Year:	2018		
		RCC Total	\$	RCA Total	\$

Project Allocation						2019-2023
	2019	2020	2021	2022	2023	
Planning						
Acquisition-Land						
Design						
Construction		5,000				5,000
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation		5,000				5,000
Source of Funds						
4040 - METRO Projects Construction - DDSRF		5,000				5,000
Total Funds		5,000				5,000

2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Crenshaw Paving and Drainage SHAVER TO ALLEN GENOA		Project No.		N-100037	
Project Description					
Project provides for design and construction of a two lane, undivided, concrete roadway with curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities.		City Council District			
		Location	E	Address Descr 2:	
		Served:	E	Zip Codes:	
		Key Map:	576L,576M	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation						2019-2023
	2019	2020	2021	2022	2023	
Planning						
Acquisition-Land				6		6
Design			2,290			2,290
Construction						
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation			2,290	6		2,296
Source of Funds						
4042 - Street & Trfc Control & Strm Drain DDSRF			2,290	6		2,296
Total Funds			2,290	6		2,296

2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Northpark Drive Paving and Drainage IH-69 TO WOODLAND HILLS	Project No.	N-100039		
Project Description				
Project provides for acquisition, design and construction of a six-lane, divided, concrete roadway with curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities.	City Council District			
	Location	E	Address Descr 2:	
	Served:	E	Zip Codes:	
	Key Map:	296S,296T,	Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2019-2023
	2019	2020	2021	2022	2023	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition						
Salary Recovery						
Other		14,242				14,242
Total Allocation		14,242				14,242
Source of Funds						
4040 - METRO Projects Construction - DDSRF		9,303				9,303
4042 - Street & Trfc Control & Strm Drain DDSRF		4,307				4,307
8500 - HPW-W&S Syst Consolidated Constr Fd		632				632
Total Funds		14,242				14,242

2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Hillcroft Ave SB at Willow Waterhole		Project No.		N-140000	
Project Description					
This project consists of replacing or rehabilitating the Hillcroft Bridge southbound at Willow Waterhole Bayou which has been determined to be structurally deficient.		City Council District			
		Location	K	Address Descr 2:	
		Served:	K	Zip Codes:	
		Key Map:	571A	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Existing bridge has a below-standard inspection reports and has deteriorated to the point of requiring replacement.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation						2019-2023
	2019	2020	2021	2022	2023	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition						
Salary Recovery						
Other	654					654
Total Allocation	654					654
Source of Funds						
8500 - HPW-W&S Syst Consolidated Constr Fd	74					74
TXDOT-9999	579					579
Total Funds	654					654

2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Calhoun Bridge BRAYS BAYOU	Project No.	N-140005	
Project Description			
Provides for the design and construction of a new bridge in response to federally mandated program for public safety.	City Council District		
	Location	D	Address Descr 2:
	Served:	D	Zip Codes:
	Key Map:	534E	Category:
	Location Code:	UA-00	Sub-Category:
Project Justification			
Existing bridge has a below-standard inspection report and has deteriorated to the point of requiring replacement.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation						2019-2023
	2019	2020	2021	2022	2023	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition						
Salary Recovery						
Other	3,653					3,653
Total Allocation	3,653					3,653
Source of Funds						
8500 - HPW-W&S Syst Consolidated Constr Fd	538					538
TXDOT-9999	3,115					3,115
Total Funds	3,653					3,653

2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Lee Rd. at HCFCD Ditch FACILITY UNASSIGNED - , TX 77002		Project No.		N-140008	
Project Description					
Provides for the design and construction of a new bridge in response to federally mandated program for public safety.		City Council District			
		Location	B	Address Descr 2:	
		Served:	B	Zip Codes:	
		Key Map:	374R	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Existing bridge has a below-standard inspection report and has deteriorated to the point of requiring replacement.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation						2019-2023
	2019	2020	2021	2022	2023	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition						
Salary Recovery						
Other	483					483
Total Allocation	483					483
Source of Funds						
8500 - HPW-W&S Syst Consolidated Constr Fd	102					102
TXDOT-9999	381					381
Total Funds	483					483

2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Houston Heights, John Brasher, Memorial PAVING AND DRAINAGE		Project No.		N-210001	
Project Description					
Project will replace existing asphalt streets and roadside ditches with concrete curb-and-gutter roads. Water lines will be replaced according to the COH recommendation.		City Council District			
		Location	C,H	Address Descr 2:	
		Served:	C,H	Zip Codes:	
		Key Map:	493E,493J,	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.		Units:	0		
		Start Year:	2018		
		RCC Total	\$	RCA Total	\$

Project Allocation						2019-2023
	2019	2020	2021	2022	2023	
Planning						
Acquisition-Land						
Design						
Construction	12,312					12,312
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	12,312					12,312
Source of Funds						
4042 - Street & Trfc Control & Strm Drain DDSRF	9,096					9,096
8500 - HPW-W&S Syst Consolidated Constr Fd	3,216					3,216
Total Funds	12,312					12,312

2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Cloverland Area PAVING AND DRAINAGE	Project No.		N-210004	
Project Description				
Project provides for the design and construction for concrete paving with storm drainage, curbs, sidewalks, driveways, street lighting and necessary underground utilities. This project includes two (2) sub-projects.	City Council District			
	Location	D	Address Descr 2:	
	Served:	D	Zip Codes:	
	Key Map:	573L,573M	Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units:	0		
	Start Year:	2018		
	RCC Total	\$	RCA Total	\$

Project Allocation						2019-2023
	2019	2020	2021	2022	2023	
Planning						
Acquisition-Land						
Design						
Construction		12,695				12,695
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation		12,695				12,695
Source of Funds						
4042 - Street & Trfc Control & Strm Drain DDSRF		11,273				11,273
8500 - HPW-W&S Syst Consolidated Constr Fd		1,423				1,423
Total Funds		12,695				12,695

2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Roseland Area PAVING AND DRAINAGE	Project No.		N-210005	
Project Description				
Project provides for the design and construction for concrete paving with storm drainage, curbs, sidewalks, driveways, street lighting and necessary underground utilities.	City Council District			
	Location	C	Address Descr 2:	
	Served:	C	Zip Codes:	
	Key Map:	493W	Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2019-2023
	2019	2020	2021	2022	2023	
Planning						
Acquisition-Land						
Design						
Construction			4,429			4,429
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation			4,429			4,429
Source of Funds						
4042 - Street & Trfc Control & Strm Drain DDSRF			3,363			3,363
8500 - HPW-W&S Syst Consolidated Constr Fd			1,065			1,065
Total Funds			4,429			4,429

2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Huntington Village Sec 4 Area PAVING AND DRAINAGE		Project No.		N-210006	
Project Description					
Project provides for the design and construction for concrete paving with storm drainage, curbs, sidewalks, driveways, street lighting and necessary underground utilities.		City Council District			
		Location	F	Address Descr 2:	
		Served:	F	Zip Codes:	
		Key Map:	528U,528V,	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.		Units:	0		
		Start Year:	2018		
		RCC Total	\$	RCA Total	\$

Project Allocation						2019-2023
	2019	2020	2021	2022	2023	
Planning						
Acquisition-Land						
Design						
Construction					18,889	18,889
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation					18,889	18,889
Source of Funds						
4042 - Street & Trfc Control & Strm Drain DDSRF					15,184	15,184
8500 - HPW-W&S Syst Consolidated Constr Fd					3,705	3,705
Total Funds					18,889	18,889

2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Gray and Taft Area PAVING AND DRAINAGE	Project No.		N-210008	
Project Description				
Project provides for the design and construction for concrete paving with storm drainage, curbs, sidewalks, driveways, street lighting and necessary underground utilities.	City Council District			
	Location	C	Address Descr 2:	
	Served:	C	Zip Codes:	
	Key Map:	493N,493P	Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units:	0		
	Start Year:	2018		
	RCC Total	\$	RCA Total	\$

Project Allocation						2019-2023
	2019	2020	2021	2022	2023	
Planning						
Acquisition-Land						
Design						
Construction			7,257			7,257
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation			7,257			7,257
Source of Funds						
4042 - Street & Trfc Control & Strm Drain DDSRF			5,743			5,743
8500 - HPW-W&S Syst Consolidated Constr Fd			1,514			1,514
Total Funds			7,257			7,257

2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Market Square, Garner Villas, Parkhill PAVING AND DRAINAGE	Project No.		N-210010	
Project Description				
Project provides for the design and construction for concrete paving with storm drainage, curbs, sidewalks, driveways, street lighting and necessary underground utilities. This project includes two (2) sub-projects.	City Council District			
	Location	B	Address Descr 2:	
	Served:	B	Zip Codes:	
	Key Map:	494F,494K,	Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units:	0		
	Start Year:	2018		
	RCC Total	\$	RCA Total	\$

Project Allocation						2019-2023
	2019	2020	2021	2022	2023	
Planning						
Acquisition-Land	1,020					1,020
Design						
Construction					15,305	15,305
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	1,020				15,305	16,325
Source of Funds						
4042 - Street & Trfc Control & Strm Drain DDSRF	1,020				9,132	10,152
8500 - HPW-W&S Syst Consolidated Constr Fd					6,172	6,172
Total Funds	1,020				15,305	16,325

2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Alief Forest North Area PAVING AND DRAINAGE		Project No.		N-210012	
Project Description					
Project provides for the design and construction for concrete paving with storm drainage, curbs, sidewalks, driveways, street lighting and necessary underground utilities.		City Council District			
		Location	F	Address Descr 2:	
		Served:	F	Zip Codes:	
		Key Map:	529E,529J	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation						2019-2023
	2019	2020	2021	2022	2023	
Planning						
Acquisition-Land						
Design						
Construction				1,675		1,675
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation				1,675		1,675
Source of Funds						
4042 - Street & Trfc Control & Strm Drain DDSRF				1,291		1,291
8500 - HPW-W&S Syst Consolidated Constr Fd				384		384
Total Funds				1,675		1,675

2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Midtown Area PAVING AND DRAINAGE	Project No.		N-210013	
Project Description				
Project provides for the design and construction for concrete paving with storm drainage, curbs, sidewalks, driveways, street lighting and necessary underground utilities.	City Council District			
	Location	C,D	Address Descr 2:	
	Served:	C,D	Zip Codes:	
	Key Map:	493T,493X,	Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2019-2023
	2019	2020	2021	2022	2023	
Planning						
Acquisition-Land						
Design			3,050			3,050
Construction						
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation			3,050			3,050
Source of Funds						
4042 - Street & Trfc Control & Strm Drain DDSRF			3,050			3,050
Total Funds			3,050			3,050

2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Catalina Area PAVING AND DRAINAGE	Project No.	N-210014	
Project Description			
Project provides for the design and construction for concrete paving with storm drainage, curbs, sidewalks, driveways, street lighting and necessary underground utilities.	City Council District		
	Location	F	Address Descr 2:
	Served:	F	Zip Codes:
	Key Map:	529N,529J	Category:
	Location Code:	UA-00	Sub-Category:
Project Justification			
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation						2019-2023
	2019	2020	2021	2022	2023	
Planning						
Acquisition-Land						
Design			4,252			4,252
Construction						
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation			4,252			4,252
Source of Funds						
4042 - Street & Trfc Control & Strm Drain DDSRF			4,252			4,252
Total Funds			4,252			4,252

2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Alief Forest South Area PAVING AND DRAINAGE	Project No.		N-210015	
Project Description				
Project provides for the design and construction for concrete paving with storm drainage, curbs, sidewalks, driveways, street lighting and necessary underground utilities. This project includes two (2) sub-projects.	City Council District			
	Location	F	Address Descr 2:	
	Served:	F	Zip Codes:	
	Key Map:	529J	Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2019-2023
	2019	2020	2021	2022	2023	
Planning						
Acquisition-Land		1,166				1,166
Design						
Construction				5,725		5,725
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation		1,166		5,725		6,891
Source of Funds						
4042 - Street & Trfc Control & Strm Drain DDSRF		1,166		5,725		6,891
Total Funds		1,166		5,725		6,891

2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Ashford Park Area PAVING AND DRAINAGE		Project No.		N-210021	
Project Description					
Project provides for the design and construction for concrete paving with storm drainage, curbs, sidewalks, driveways, street lighting and necessary underground utilities. This project includes two (2) sub-projects.		City Council District			
		Location	F	Address Descr 2:	
		Served:	F	Zip Codes:	
		Key Map:	529N	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation						2019-2023
	2019	2020	2021	2022	2023	
Planning						
Acquisition-Land						
Design			4,939			4,939
Construction						
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation			4,939			4,939
Source of Funds						
4042 - Street & Trfc Control & Strm Drain DDSRF			4,939			4,939
Total Funds			4,939			4,939

2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Traffic Signal Management Program/ITS		Project No.		N-310650	
Project Description					
The design and installation of a computerized traffic signal system and intelligent transportation system equipment.		City Council District			
		Location	VARIOUS	Address Descr 2:	
		Served:	VARIOUS	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Program improves citywide mobility to reduce accidents and minimize congestion. Program includes H-GAC Transportation Improvement Program (TIP) projects and candidate TIP projects.		Units:	0		
		Start Year:	2018		
		RCC Total	\$	RCA Total	\$

Project Allocation						2019-2023
	2019	2020	2021	2022	2023	
Planning						
Acquisition-Land						
Design						
Construction	2,923	2,982	3,041	3,103	3,103	15,152
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	2,923	2,982	3,041	3,103	3,103	15,152
Source of Funds						
4040 - METRO Projects Construction - DDSRF	2,923	2,982	3,041	3,103	3,103	15,152
Total Funds	2,923	2,982	3,041	3,103	3,103	15,152

2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Intelligent Transportation System (ITS)	Project No.	N-310651		
Project Description				
Deployment of ITS devices including DMS, CCTV, Traffic Count Stations and vehicular detection.	City Council District			
	Location	VARIOUS	Address Descr 2:	
	Served:	VARIOUS	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Program improves citywide mobility to reduce accidents and minimize congestion. City of Houston has been awarded a TIGER Grant.	Units:	0		
	Start Year:	2018		
	RCC Total	\$	RCA Total	\$

Project Allocation						2019-2023
	2019	2020	2021	2022	2023	
Planning						
Acquisition-Land						
Design						
Construction	8,000					8,000
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	8,000					8,000
Source of Funds						
4040 - METRO Projects Construction - DDSRF	8,000					8,000
Total Funds	8,000					8,000

2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Intersection Redesign-Safety Improvemnts	Project No.	N-310662		
Project Description				
Redesign, reconstruct, or make other improvements to those intersections and street sections which represent existing or potential hazards to traffic citywide. Projects improve intersection geometrics and access management.	City Council District			
	Location	VARIOUS	Address Descr 2:	
	Served:	VARIOUS	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
These projects are required to reduce delays and accident potential at various locations.	Units:	0		
	Start Year:	2018		
	RCC Total	\$	RCA Total	\$

Project Allocation						2019-2023
	2019	2020	2021	2022	2023	
Planning						
Acquisition-Land						
Design	1,000	2,000	2,000	2,500	2,500	10,000
Construction	2,000	3,000	6,000	7,500	7,500	26,000
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	3,000	5,000	8,000	10,000	10,000	36,000
Source of Funds						
4040 - METRO Projects Construction - DDSRF	3,000	5,000	8,000	10,000	10,000	36,000
Total Funds	3,000	5,000	8,000	10,000	10,000	36,000

2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Pre-Engineering for Street and Traffic		Project No.		N-320100	
Project Description					
Program supports development of Candidate Projects for programming in future years Capital Improvement Plans. Feasibility Assessments are performed annually on need areas to define projects including detailed project scopes.		City Council District			
		Location	VARIOUS	Address Descr 2:	
		Served:	VARIOUS	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Program supports development of Candidate Projects for future CIPs. Assessments are performed, annually on Need Areas to define projects including scopes, cost estimates & implementation schedules. Need Areas to be Pre-Engineered are consistent with published 5+5 Plan & the CIP Process Manual.		Units:	0		
		Start Year:	2018		
		RCC Total	\$	RCA Total	\$

Project Allocation						2019-2023
	2019	2020	2021	2022	2023	
Planning						
Acquisition-Land						
Design	1,500	1,750	1,750	2,500	2,500	10,000
Construction						
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	1,500	1,750	1,750	2,500	2,500	10,000
Source of Funds						
4040 - METRO Projects Construction - DDSRF	1,000	1,250	1,250	1,500	1,500	6,500
4042 - Street & Trfc Control & Strm Drain DDSRF	500	500	500	1,000	1,000	3,500
Total Funds	1,500	1,750	1,750	2,500	2,500	10,000

2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Miscellaneous Right-of-Way Preparation		Project No.		N-320396	
Project Description					
Project provides for miscellaneous and/or unforeseen costs of right-of-way acquisition, design and construction relating to the Street, Bridge and Traffic Control Program.		City Council District			
		Location	VARIOUS	Address Descr 2:	
		Served:	VARIOUS	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Requests from other department or governmental agencies including the Metropolitan Transit Authority, or developers for joint participation in the cost of Street, Bridge and Traffic Control projects.		Units:	0		
		Start Year:	2018		
		RCC Total	\$	RCA Total	\$

Project Allocation						2019-2023
	2019	2020	2021	2022	2023	
Planning						
Acquisition-Land						
Design	200	200	200	200	200	1,000
Construction	317	324	330	330	330	1,631
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	517	524	530	530	530	2,631
Source of Funds						
4040 - METRO Projects Construction - DDSRF	517	524	530	530	530	2,631
Total Funds	517	524	530	530	530	2,631

2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Bridge Rehabilitation/Replacement		Project No.		N-320445	
Project Description					
Project provides design and rehabilitation/replacement of existing bridges throughout the City.		City Council District			
		Location	VARIOUS	Address Descr 2:	
		Served:	VARIOUS	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Existing bridges have received below-standard inspection reports and have deteriorated to the point of requiring rehabilitation or replacement.		Units:	0		
		Start Year:	2018		
		RCC Total	\$	RCA Total	\$

Project Allocation						2019-2023
	2019	2020	2021	2022	2023	
Planning						
Acquisition-Land						
Design	218	222	227	231	231	1,129
Construction	2,000	900	918	937	937	5,692
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	2,218	1,122	1,145	1,168	1,168	6,821
Source of Funds						
4040 - METRO Projects Construction - DDSRF	2,218	1,122	1,145	1,168	1,168	6,821
Total Funds	2,218	1,122	1,145	1,168	1,168	6,821

2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Safe Sidewalk Program		Project No.		N-320610	
Project Description					
Program provides for the design and construction of sidewalks throughout the City. Program includes Safe School Sidewalk Program, Major Thoroughfare Sidewalk Program, Safe Routes to School Program, and Pedestrian Accessibility Review (PAR).		City Council District			
		Location	VARIOUS	Address Descr 2:	
		Served:	VARIOUS	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Program is needed to address the health, safety, and welfare of pedestrians within the City Right-of-Way.		Units:	0		
		Start Year:	2018		
		RCC Total	\$	RCA Total	\$

Project Allocation						2019-2023
	2019	2020	2021	2022	2023	
Planning						
Acquisition-Land						
Design	550	561	573	584	584	2,852
Construction	2,615	2,668	2,722	2,752	2,708	13,465
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	3,165	3,229	3,295	3,336	3,292	16,317
Source of Funds						
4040A - Metro Construction - Other	3,165	3,229	3,295	3,336	3,292	16,317
Total Funds	3,165	3,229	3,295	3,336	3,292	16,317

2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Street Pavement Maint. and Management		Project No.		N-320667		
Project Description						
This project includes program upgrades and support for the PMMP. This program includes the Street Surface Assessment Vehicle that is used to determine Pavement Condition Ratings used to develop priorities for major thoroughfare, collector and local street reconstruction or rehabilitation.		City Council District				
		Location	VARIOUS	Address Descr 2:		
		Served:	VARIOUS	Zip Codes:		
		Key Map:		Category:		
		Location Code:	UA-00	Sub-Category:		
Project Justification						
The program will allow the City to monitor and rate the existing condition of the City's major investment in transportation infrastructure.		Units:	0			
		Start Year:	2018			
		RCC Total	\$	RCA Total	\$	

Project Allocation						2019-2023
	2019	2020	2021	2022	2023	
Planning						
Acquisition-Land						
Design	1,175	1,900	925	1,900	1,975	7,875
Construction						
Equipment Acquisition	134	424	1,634	134	134	2,460
Salary Recovery						
Other						
Total Allocation	1,309	2,324	2,559	2,034	2,109	10,335
Source of Funds						
4040 - METRO Projects Construction - DDSRF	327	581	640	509	527	2,584
4042 - Street & Trfc Control & Strm Drain DDSRF	982	1,743	1,919	1,526	1,582	7,751
Total Funds	1,309	2,324	2,559	2,034	2,109	10,335

2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Project Mgmt. Incl. Testing & Inspection		Project No.		N-320668		
Project Description						
This project provides for the Professional Engineering Program Management Services of assigned Street and Bridge contracts.		City Council District				
		Location	VARIOUS	Address Descr 2:		
		Served:	VARIOUS	Zip Codes:		
		Key Map:		Category:		
		Location Code:	UA-00	Sub-Category:		
Project Justification						
Due to the increased volume of street and traffic projects it was necessary to secure professional management services to assist in scheduling and cost control of engineering and construction projects.		Units:	0			
		Start Year:	2018			
		RCC Total	\$	RCA Total	\$	

Project Allocation						2019-2023
	2019	2020	2021	2022	2023	
Planning						
Acquisition-Land						
Design						
Construction	200	200	200	600	600	1,800
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	200	200	200	600	600	1,800
Source of Funds						
4040 - METRO Projects Construction - DDSRF	200	200	200	600	600	1,800
Total Funds	200	200	200	600	600	1,800

2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: RR Crossing - Quiet Zones and Safety	Project No.	N-320817		
Project Description				
Program provides for the installation and/or modification of various railroad crossings to meet safety and Federal Railroad Administration requirements.	City Council District			
	Location	VARIOUS	Address Descr 2:	
	Served:	VARIOUS	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
These projects are required to improve safety and train noise related issued at various railroad crossings throughout the City.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2019-2023
	2019	2020	2021	2022	2023	
Planning						
Acquisition-Land						
Design						
Construction	750	750	750	750	750	3,750
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	750	750	750	750	750	3,750
Source of Funds						
4042 - Street & Trfc Control & Strm Drain DDSRF	750	750	750	750	750	3,750
Total Funds	750	750	750	750	750	3,750

2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Citywide Overlay/Rehabilitation Program		Project No.		N-321037	
Project Description					
Program provides for the overlay/rehabilitation of arterial and major thoroughfares with asphalt overlay or panel replacement along with the repair and improvements to curbs and curb ramps.		City Council District			
		Location	VARIOUS	Address Descr 2:	
		Served:	VARIOUS	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
This program is required to improve and maintain a safe road surface and accessibility, and to prolong the life of the roadway.		Units:	0		
		Start Year:	2018		
		RCC Total	\$	RCA Total	\$

Project Allocation						2019-2023
	2019	2020	2021	2022	2023	
Planning						
Acquisition-Land						
Design	280	286	292	300	5,000	6,158
Construction	4,418	4,499	4,558	4,700		18,175
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	4,698	4,785	4,850	5,000	5,000	24,333
Source of Funds						
4040 - METRO Projects Construction - DDSRF	4,698	4,785	4,850	5,000	5,000	24,333
Total Funds	4,698	4,785	4,850	5,000	5,000	24,333

2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Concrete Panel Replacement Program		Project No.		N-321038	
Project Description					
Program provides for the rehabilitation of arterial and major thoroughfares with by panel replacement along with the repair and improvements to curbs and curb ramps as necessary.		City Council District			
		Location	VARIOUS	Address Descr 2:	
		Served:	VARIOUS	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
This program is required to improve and maintain a safe road surface and accessibility, and to prolong the life of the roadway.		Units:	0		
		Start Year:	2018		
		RCC Total	\$	RCA Total	\$

Project Allocation						2019-2023
	2019	2020	2021	2022	2023	
Planning						
Acquisition-Land						
Design	672	685	699	700	700	3,456
Construction	10,884	11,085	11,301	11,500	11,500	56,270
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	11,556	11,770	12,000	12,200	12,200	59,726
Source of Funds						
4040 - METRO Projects Construction - DDSRF	11,556	11,770	12,000	12,200	12,200	59,726
Total Funds	11,556	11,770	12,000	12,200	12,200	59,726

2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Roadway Pavement Replacement Program		Project No.		N-321039	
Project Description					
Program provides for the reconstruction/rehabilitation of streets along with the repair and improvements to curbs and curb ramps.		City Council District			
		Location	VARIOUS	Address Descr 2:	
		Served:	VARIOUS	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
This program is required to improve and maintain a safe road surface and accessibility.		Units:	0		
		Start Year:	2018		
		RCC Total	\$	RCA Total	\$

Project Allocation						2019-2023
	2019	2020	2021	2022	2023	
Planning						
Acquisition-Land						
Design	233	237	242	240	240	1,192
Construction	3,174	3,237	3,303	3,360	3,360	16,434
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	3,407	3,474	3,545	3,600	3,600	17,626
Source of Funds						
4040 - METRO Projects Construction - DDSRF	3,407	3,474	3,545	3,600	3,600	17,626
Total Funds	3,407	3,474	3,545	3,600	3,600	17,626

2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Council District Service Fund Proj. 2017		Project No.		N-322017	
Project Description					
Projects are funded by Metro 4040 and are generally Focused in nature. Project number began in FY2017 and subproject to bare the Letter representing the District the project is located in.		City Council District			
		Location	CITYWIDE	Address Descr 2:	
		Served:	CITYWIDE	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Projects are funded by Metro 4040 and are generally Focused in nature. Project number began in FY2017 and subproject to bare the Letter representing the District the project is located in.		Units:	0		
		Start Year:	2018		
		RCC Total	\$	RCA Total	\$

Project Allocation						2019-2023
	2019	2020	2021	2022	2023	
Planning						
Acquisition-Land						
Design						
Construction	5,000	5,000	5,000	5,000	5,000	25,000
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	5,000	5,000	5,000	5,000	5,000	25,000
Source of Funds						
4040 - METRO Projects Construction - DDSRF	5,000	5,000	5,000	5,000	5,000	25,000
4515 - Contributed Capital Project Fund						
Total Funds	5,000	5,000	5,000	5,000	5,000	25,000

Project: Future Design	Project No.		N-500001	
Project Description				
Future Design Contracts	City Council District			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Allows for the design of future CIP projects	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2019-2023
	2019	2020	2021	2022	2023	
Planning						
Acquisition-Land						
Design			4,000	14,000	14,000	32,000
Construction						
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation			4,000	14,000	14,000	32,000
Source of Funds						
4040 - METRO Projects Construction - DDSRF			4,000	4,000	4,000	12,000
4042 - Street & Trfc Control & Strm Drain DDSRF				10,000	10,000	20,000
Total Funds			4,000	14,000	14,000	32,000

2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Future Agreements		Project No.		N-500002		
Project Description						
Provides for design and construction of City Assets in association with other agencies.		City Council District				
		Location	CITYWIDE	Address Descr 2:		
		Served:	CITYWIDE	Zip Codes:		
		Key Map:		Category:		
		Location Code:	UA-00	Sub-Category:		
Project Justification						
Existing assets have received have deteriorated to the point of requiring rehabilitation or replacement.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation						2019-2023
	2019	2020	2021	2022	2023	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition						
Salary Recovery						
Other	5,500	5,500	5,500	5,500	5,500	27,500
Total Allocation	5,500	5,500	5,500	5,500	5,500	27,500
Source of Funds						
4040 - METRO Projects Construction - DDSRF	1,700	1,700	1,700	1,700	1,700	8,500
4042 - Street & Trfc Control & Strm Drain DDSRF	1,000	1,000	1,000	1,000	1,000	5,000
8500 - HPW-W&S Syst Consolidated Constr Fd	2,800	2,800	2,800	2,800	2,800	14,000
Total Funds	5,500	5,500	5,500	5,500	5,500	27,500

2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Funding Offset		Project No.		N-NA0000	
Project Description					
A negative amount is shown here to offset the total of all Fund 8500 projects in this section of the CIP, so that the total of the Fund 8500 in this section is zero.		City Council District			
		Location	VARIOUS	Address Descr 2:	
		Served:	VARIOUS	Zip Codes:	
		Key Map:	W	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
This section includes Fund 8500 for costs of wastewater and water utility improvements. These costs are shown in the Wastewater (R-) and Water (S-) sections to ensure they are associated with the CUS capital plan (R-000500, R-000521, S-000500 and S-000521). A negative offset eliminates double counting across the sections of the CIP.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation						2019-2023
	2019	2020	2021	2022	2023	
Planning						
Acquisition-Land						
Design						
Construction	-24,097	-17,079	-14,945	-14,871	-15,813	-86,805
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	-24,097	-17,079	-14,945	-14,871	-15,813	-86,805
Source of Funds						
8500 - HPW-W&S Syst Consolidated Constr Fd	-24,097	-17,079	-14,945	-14,871	-15,813	-86,805
Total Funds	-24,097	-17,079	-14,945	-14,871	-15,813	-86,805

2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: US 59 / IH 610 Direct Connectors		Project No.		N-TX0069	
Project Description					
Water and Wastewater Relocations at US 59 / IH-610 Direct Connectors.		City Council District			
		Location	G,J	Address Descr 2:	
		Served:	G,J	Zip Codes:	
		Key Map:	491Y,491Z,	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Existing utilities must be relocated as part of roadwork.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation						2019-2023
	2019	2020	2021	2022	2023	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition						
Salary Recovery						
Other	3,067	3,067				6,134
Total Allocation	3,067	3,067				6,134
Source of Funds						
4040 - METRO Projects Construction - DDSRF		3,067				3,067
4042 - Street & Trfc Control & Strm Drain DDSRF	3,067					3,067
Total Funds	3,067	3,067				6,134

2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: West Belt Interlocal Agreement		Project No.		N-TX0101	
Project Description					
TXDOT/Gulf Coast Rail District to Advance the Development of Five Grade Separations Along the West Belt Subdivision in Harris County		City Council District			
		Location	B,H,I	Address Descr 2:	
		Served:	B,H,I	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Project will improve general mobility in these areas.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation						2019-2023
	2019	2020	2021	2022	2023	
Planning						
Acquisition-Land	11,443					11,443
Design						
Construction		57,316	24,029			81,345
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	11,443	57,316	24,029			92,788
Source of Funds						
4040 - METRO Projects Construction - DDSRF		4,896	1,914			6,810
4042 - Street & Trfc Control & Strm Drain DDSRF	11,443					11,443
4510 - Contribution for Capital Projects		52,420	5,252			57,672
5430 - Federal State Local - HPW Pass thru DDSR			16,863			16,863
Total Funds	11,443	57,316	24,029			92,788