

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Chimney Rock ST. GEORGE TIRZ#1	Project No.		T-010700	
Project Description				
Reconstruct Chimney Rock into a 6 lane boulevard roadway section with a new storm sewer system that will provide additional in-line detention, sidewalks on both sides, and replacement of public utilities.	City Council District			
	Location	G,J	Address Descr 2:	WESTHEIMER TO US59
	Served:	G,J	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
This will provide needed additional north-south traffic capacity in the area and additional in-line detention that would provide some relief to the area. The sidewalks will also promote a pedestrian friendly environment.	Units:		0	
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land		290				290	290	
Design		800				800	800	
Construction			16,600			16,600	16,600	
Equipment Acquisition								
Salary Recovery								
Other		90	332			422	422	
Total Allocation		1,180	16,932			18,112	18,112	
Source of Funds								
TIRZ01		1,180	4,632			5,812	5,812	
TIRZ01 Grants			12,300			12,300	12,300	
Total Funds		1,180	16,932			18,112	18,112	

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Bering Drive US 59 - Westheimer ST. GEORGE TIRZ#1	Project No.	T-010900	
Project Description			
Reconstruct existing two-lane open-ditch roadway as a three-lane curb and gutter section with a new storm sewer system. Extend Bering Drive northward to Westheimer to provide additional North/South collector from Westheimer to US 59.	City Council District		
	Location	J	Address Descr 2: WESTHEIMER TO US 59
	Served:	J	Zip Codes:
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
Project Justification			
Provide relieve to adjacent intersections on Westheimer at Fountain View and Chimney Rock and there will be another North/South connection between Westheimer and US 59. Storm sewer system will provide some flooding relief.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design		5					5	5
Construction		25					25	25
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		30					30	30
Source of Funds								
TIRZ01		30					30	30
Total Funds		30					30	30

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: North South Connection ST. GEORGE TIRZ#1	Project No.	T-011000	
Project Description			
Converting the existing open channel W142 into a curb and gutter roadway section with sidewalks from US-59 to Westheimer. Includes \$150,000 provision for cleaning Bering Ditch.	City Council District		
	Location	J	Address Descr 2:
	Served:	J	Zip Codes:
	Key Map:		Category:
	Location Code:	UA-00	Sub-Category:
Project Justification			
Currently Hillcroft, Fountain View and Chimney Rock are the only three continuous north south connectors in the entire district. Additional north-south connections will be needed to improve mobility in the zone and give some relief to the other north-south streets.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations	2020-2024					2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land		800	200				1,000	1,000
Design		500	1,000	800			2,300	2,300
Construction					23,000		23,000	23,000
Equipment Acquisition								
Salary Recovery								
Other		75	50		500		625	625
Total Allocation		1,375	1,250	800	23,500		26,925	26,925
Source of Funds								
TIRZ01		1,375	1,250	800	5,500		8,925	8,925
TIRZ01 Grants					18,000		18,000	18,000
Total Funds		1,375	1,250	800	23,500		26,925	26,925

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Sub-Regional Detention ST. GEORGE TIRZ#1		Project No.		T-011200		
Project Description						
Multiple detention basins within the TIRZ boundary.		City Council District				
		Location	J	Address Descr 2:		
		Served:	J	Zip Codes:		
		Key Map:		Category:		
		Location Code:	UA-00	Sub-Category:		
Project Justification						
Storm water storage needed per drainage study recommendations specific to 100-year flood event to alleviate flooding problems within the TIRZ boundary.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design								
Construction		4,000					4,000	4,000
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		4,000					4,000	4,000
Source of Funds								
TIRZ01 Grants		1,300					1,300	1,300
TIRZ01 Other		2,700					2,700	2,700
Total Funds		4,000					4,000	4,000

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Richmond Avenue Medians Beautification ST. GEORGE TIRZ#1		Project No.		T-011500	
Project Description					
Create landscaping beautification improvements to the medians along Richmond Avenue between S Rice and Hillcroft.		City Council District			
		Location	J	Address Descr 2:	
		Served:	J	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The existing conditions of the medians landscape are very degraded and imposes a detraction to the area. The new beautification will enhance the quality of life for the community.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design								
Construction		100	100	100	100	400	400	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		100	100	100	100	400	400	
Source of Funds								
TIRZ01		100	100	100	100	400	400	
Total Funds		100	100	100	100	400	400	

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Concrete Panel Replacement Program ST. GEORGE TIRZ#1		Project No.		T-019900	
Project Description					
Street maintenance program.		City Council District			
	Location	G,J	Address Descr 2:		
	Served:	G,J	Zip Codes:		
	Key Map:		Category:		
	Location Code:	UA-00	Sub-Category:		
Project Justification					
Mobility improvements to extend life of roads.		Units:	0		
	Start Year:				
	RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design								
Construction		20	20	20	20	80	80	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		20	20	20	20	80	80	
Source of Funds								
TIRZ01		20	20	20	20	80	80	
Total Funds		20	20	20	20	80	80	

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: South East Neighborhood Street Reconstru MIDTOWN TIRZ#2		Project No.		T-020600	
Project Description					
Roadway, infrastructure, and pedestrian improvements to local neighborhood streets bounded by Elgin, LaBranch, Holman, and Chenevert.		City Council District			
		Location	D	Address Descr 2:	
		Served:	D	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Mobility, infrastructure, and pedestrian improvements to create comfortable and safe corridors that accommodate growing mobility and infrastructure demands in underserved area which currently does not have curb or gutter.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design								
Construction		2,400	1,000			3,400	3,400	
Equipment Acquisition								
Salary Recovery								
Other		15	10			26	26	
Total Allocation		2,415	1,010			3,426	3,426	
Source of Funds								
TIRZ02		2,415	1,010			3,426	3,426	
Total Funds		2,415	1,010			3,426	3,426	

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Operating of Zone & Project Facilities MIDTOWN TIRZ#2	Project No.	T-020700	
Project Description			
As a direct consequence of an expanding list of projects, particularly park and public space projects, the Zone must provide for operation of the Zone's existing and planned facilities in the near term and in years to come beyond the duration of the Zone. (Operations and maintenance for parks, restaurants and garage.)	City Council District		
	Location	C,D	Address Descr 2:
	Served:	C,D	Zip Codes:
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
Project Justification			
In order to adequately provide for the operation of those facilities, operation expenditures are included in the project costs in an amount of up to 5% of total project costs for the Zone regardless of project cost category.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design								
Construction		447	250	250			947	947
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		447	250	250			947	947
Source of Funds								
TIRZ02		447	250	250			947	947
Total Funds		447	250	250			947	947

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Alabama Street Reconstruction MIDTOWN TIRZ#2		Project No.		T-021300	
Project Description					
Roadway, infrastructure, and streetscape enhancements to major corridor between Spur 527 and Chenevert. MRA - Spur 527 to Main; HCC - Main to Chenevert. (In FY15, T- 213 and T- 0224 were combined.)		City Council District			
		Location	C,D	Address Descr 2:	
		Served:	C,D	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Mobility, infrastructure, and pedestrian improvements to create comfortable and safe corridor to better accommodate growing mobility and infrastructure demands. Partnership between Midtown and HCC is partially funded through a Federal Transit Administration (FTA) grant.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design								
Construction		5,000					5,000	5,000
Equipment Acquisition								
Salary Recovery								
Other		10					10	10
Total Allocation		5,010					5,010	5,010
Source of Funds								
TIRZ02		5,010					5,010	5,010
Total Funds		5,010					5,010	5,010

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Caroline Street Reconstruction MIDTOWN TIRZ#2		Project No.		T-021400	
Project Description					
Roadway, infrastructure, bicycle, and streetscape enhancements between Pierce and Holman. Complete Streets project includes \$4,000,000 TxDOT and will be bid and constructed by TxDOT. (In FY15, T-0214 & T-0225 were combined).		City Council District			
		Location	D	Address Descr 2:	
		Served:	D	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Mobility, infrastructure, and pedestrian improvements are part of Complete Streets Program seeking to balance needs of all modes of transportation including automobiles, pedestrians and bicycles with local businesses and on-street parking. Partnership between Midtown and HCC is partially funded through a TxDOT grant.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design								
Construction		300				300	300	
Equipment Acquisition								
Salary Recovery								
Other		90				90	90	
Total Allocation		390				390	390	
Source of Funds								
TIRZ02		390				390	390	
Total Funds		390				390	390	

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Affordable Housing Land Banking Program MIDTOWN TIRZ#2		Project No.		T-022000	
Project Description					
Land assembly within a targeted area of the City limits to create a diversified inventory of property for development of affordable housing units on such land.		City Council District			
		Location	C,D	Address Descr 2:	
		Served:	C,D	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Fulfillment of obligation that one-third of the tax increment revenue be used to provide affordable housing within the city. Strategy to acquire vacant and blighted property to return the property to productive reuse and to preserve and protect existing communities.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations	2020-2024					2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land		2,000	2,000	2,000			6,000	6,000
Design		1,000	1,000	1,000			3,000	3,000
Construction								0
Equipment Acquisition								
Salary Recovery								
Other		780	500	500			1,780	1,780
Total Allocation		3,780	3,500	3,500			10,780	10,780
Source of Funds								
TIRZ02		2,980	3,500	3,500			9,980	9,980
TIRZ02 Bonds		800					800	800
Total Funds		3,780	3,500	3,500			10,780	10,780

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: HTC Building Maintenance MIDTOWN TIRZ#2		Project No.		T-022400	
Project Description					
Annual maintenance for Houston Technology Center. Property is owned by MRA and managed by HTC as the master lease holder. 402 Pierce is approximately 10 years old and 410 Pierce is 8 years old.		City Council District			
		Location	C	Address Descr 2:	
		Served:	C	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Contractual obligation to provide maintenance of property to protect quality of the asset.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other		50	50	50			150	
Total Allocation		50	50	50			150	
Source of Funds								
TIRZ02		50	50	50			150	
Total Funds		50	50	50			150	

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Mobility & Pedestrian Improvements MIDTOWN TIRZ#2		Project No.		T-022500	
Project Description					
Planning for mobility and pedestrian improvements includes periodic maintenance to streetscape enhancements.		City Council District			
		Location	C,D	Address Descr 2:	
		Served:	C,D	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Mobility, infrastructure, and pedestrian improvements to create and maintain comfortable and safe corridors which accommodate growing mobility and infrastructure demands.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning		30	30	30			90	90
Acquisition-Land								
Design								
Construction		150	150	150			450	450
Equipment Acquisition								
Salary Recovery								
Other		5					5	5
Total Allocation		185	180	180			545	545
Source of Funds								
TIRZ02		185	180	180			545	545
Total Funds		185	180	180			545	545

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Public and Cultural Facilities MIDTOWN TIRZ#2	Project No.		T-023200	
Project Description				
Selective grants to new, existing and emerging cultural facilities in Midtown. Past recipients include Buffalo Soldiers Museum, Asia Society, Houston Museum of African American Culture, and MATCH.	City Council District			
	Location	C,D	Address Descr 2:	
	Served:	C,D	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Support of the development and redevelopment of public and cultural facilities to serve as destination anchors and activity generators to increase community gathering opportunities and strengthen the Cultural District as a true destination within Houston.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other		100	100	100			300	300
Total Allocation		100	100	100			300	300
Source of Funds								
TIRZ02		100	100	100			300	300
Total Funds		100	100	100			300	300

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Parks & Open Spaces MIDTOWN TIRZ#2	Project No.		T-023400	
Project Description				
Planning and development of plazas, public squares, and landscaping in public right-of-way.	City Council District			
	Location	C,D	Address Descr 2:	
	Served:	C,D	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Community open spaces to provide connectivity and mixed uses to key corridors that increase community gathering opportunities and enhance quality of life. The development of these plazas and public squares will complement cultural arts facilities and offer unique identity branding in Midtown.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning		50	50	50			150	150
Acquisition-Land								
Design								
Construction		150	150	150			450	450
Equipment Acquisition								
Salary Recovery								
Other		5	5	5			16	16
Total Allocation		205	205	205			616	616
Source of Funds								
TIRZ02		205	205	205			616	616
Total Funds		205	205	205			616	616

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Public Art MIDTOWN TIRZ#2	Project No.		T-023500	
Project Description				
Planning and development of public art to support Midtown Cultural Arts & Entertainment District designation by the Texas Commission of Arts.	City Council District			
	Location	C,D	Address Descr 2:	
	Served:	C,D	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Strengthen the Cultural Arts & Entertainment District as a true destination within Houston.	Units:		0	
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design		50	50	50		150	150	
Construction		200	200	200		600	600	
Equipment Acquisition								
Salary Recovery								
Other		5	5	5		16	16	
Total Allocation		255	255	255		766	766	
Source of Funds								
TIRZ02		255	255	255		766	766	
Total Funds		255	255	255		766	766	

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Brazos Street Reconstruction MIDTOWN TIRZ#2	Project No.		T-023900	
Project Description				
Roadway, infrastructure, and streetscape enhancements between St. Joseph and Elgin. Greenroads project incorporates Low Impact Development (LID) techniques and environmentally- friendly elements in roadway construction.	City Council District			
	Location	C	Address Descr 2:	
	Served:	C	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Mobility, infrastructure, and pedestrian improvements to create comfortable and safe corridors that accommodate growing mobility and infrastructure demands. LID techniques will extend useful life of roadway and reduce long-term maintenance needs. Improvements will facilitate additional redevelopment along corridor.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design								
Construction		6,000	3,000			9,000	9,000	
Equipment Acquisition								
Salary Recovery								
Other		10				10	10	
Total Allocation		6,010	3,000			9,010	9,010	
Source of Funds								
TIRZ02		6,010	3,000			9,010	9,010	
Total Funds		6,010	3,000			9,010	9,010	

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Real Estate Development MIDTOWN TIRZ#2	Project No.	T-024000	
Project Description			
Operations and maintenance of Land Banking acquisition along Main Street for redevelopment.	City Council District		
	Location	C,D	Address Descr 2:
	Served:	C,D	Zip Codes:
	Key Map:		Category:
	Location Code:	UA-00	Sub-Category:
Project Justification			
Purchase of land under the 380 economic development plan, as authorized by Chapter 380 of the Texas Local Government Code.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other		40	500	600			1,140	1,140
Total Allocation		40	500	600			1,140	1,140
Source of Funds								
TIRZ02		40	500	600			1,140	1,140
Total Funds		40	500	600			1,140	1,140

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Almeda/Crawford MIDTOWN TIRZ#2	Project No.	T-024100	
Project Description			
Roadway, infrastructure, and streetscape enhancements between Pierce and Holman.	City Council District		
	Location	D	Address Descr 2:
	Served:	D	Zip Codes:
	Key Map:		Category:
	Location Code:	UA-00	Sub-Category:
Project Justification			
Mobility, infrastructure, and pedestrian improvements to create comfortable and safe corridors that accommodate growing mobility and infrastructure demands.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design								
Construction		1,000	6,000			7,000	7,000	
Equipment Acquisition								
Salary Recovery								
Other		40	40			80	80	
Total Allocation		1,040	6,040			7,080	7,080	
Source of Funds								
TIRZ02		1,040	6,040			7,080	7,080	
Total Funds		1,040	6,040			7,080	7,080	

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Webster Street MIDTOWN TIRZ#2	Project No.		T-024200	
Project Description				
Roadway, infrastructure, and streetscape enhancements between Bagby and Chenevert.	City Council District			
	Location	C,D	Address Descr 2:	
	Served:	C,D	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Mobility, infrastructure, and pedestrian improvements to create comfortable and safe corridors that accommodate growing mobility and infrastructure demands.	Units:		0	
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land							0	
Design		500				500	500	
Construction								
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		500				500	500	
Source of Funds								
TIRZ02		500				500	500	
Total Funds		500				500	500	

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Central Bank Plaza MIDTOWN TIRZ#2		Project No.		T-024300	
Project Description					
Development of public plaza adjacent to new office redevelopment at 2100 Travis.		City Council District			
		Location	C	Address Descr 2:	
		Served:	C	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Remediation of blight associated with existing 14 story building at 2100 Travis. Plaza will increase community gathering opportunities and enhance quality of life.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other		100	100	100			300	
Total Allocation		100	100	100			300	
Source of Funds								
TIRZ02		100	100	100			300	
Total Funds		100	100	100			300	

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Museum District - Main St. Enhancements MIDTOWN TIRZ#2		Project No.		T-024400	
Project Description					
Streetscape enhancements along Main Street in annexed areas of Museum District including sidewalk improvements with landscaping, lighting, and pedestrian-related infrastructure.		City Council District			
		Location	C,D	Address Descr 2:	
		Served:	C,D	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Enhanced streetscape increases safety and connectivity for pedestrians and encourages additional development along this important corridor.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design								
Construction		1,500					1,500	1,500
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		1,500					1,500	1,500
Source of Funds								
TIRZ02		1,500					1,500	1,500
Total Funds		1,500					1,500	1,500

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Museum District - Pedestrian Enhancement MIDTOWN TIRZ#2		Project No.		T-024500	
Project Description					
Pedestrian improvements in annexed area of Museum District.		City Council District			
		Location	C,D	Address Descr 2:	
		Served:	C,D	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Pedestrian improvements to create and maintain comfortable and safe corridors which accommodate growing demands.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design								
Construction		3,000	3,000			6,000	6,000	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		3,000	3,000			6,000	6,000	
Source of Funds								
TIRZ02		3,000	3,000			6,000	6,000	
Total Funds		3,000	3,000			6,000	6,000	

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Museum District - Mobility Improvements MIDTOWN TIRZ#2	Project No.	T-024600		
Project Description				
Mobility improvements in annexed areas of Museum District.	City Council District			
	Location	C,D	Address Descr 2:	
	Served:	C,D	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Mobility improvements to create and maintain comfortable and safe corridors which accommodates growing demands.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design		300					300	300
Construction		4,000	4,000				8,000	8,000
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		4,300	4,000				8,300	8,300
Source of Funds								
TIRZ02		4,300	4,000				8,300	8,300
Total Funds		4,300	4,000				8,300	8,300

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Concrete Panel Replacement Program MIDTOWN TIRZ#2		Project No.		T-029900	
Project Description					
Street maintenance program		City Council District			
	Location	C,D	Address Descr 2:		
	Served:	C,D	Zip Codes:		
	Key Map:		Category:		
	Location Code:	UA-00	Sub-Category:		
Project Justification					
Mobility improvements to extend life of roads.		Units:	0		
	Start Year:				
	RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other		35	35				70	70
Total Allocation		35	35				70	70
Source of Funds								
TIRZ02		35	35				70	70
Total Funds		35	35				70	70

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Southern Downtown Pocket Park MAIN ST./MARKET SQUARE TIRZ#3		Project No.		T-030700	
Project Description					
Acquire 1/2-1 block at the southern end of the Central Business District and develop a green public space that would serve the growing residential population, workers and the public.		City Council District			
		Location	I	Address Descr 2:	
		Served:	I	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Due to the growing residential population a green public space is needed to serve the residents and stimulate economic growth. This project will be a joint effort of the Downtown Management District, City of Houston Parks Dept. and TIRZ 3.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land		460	460	460	460		1,840	1,840
Design								
Construction		2,000					2,000	2,000
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		2,460	460	460	460		3,840	3,840
Source of Funds								
TIRZ03		2,460	460	460	460		3,840	3,840
Total Funds		2,460	460	460	460		3,840	3,840

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Jones Plaza MAIN ST./MARKET SQUARE TIRZ#3		Project No.		T-030800	
Project Description					
The first step is to develop a concept/design that reflects the vision and objectives of the stakeholder and major tenants of the Theatre District. This is an inclusive process and is vital to the effective utilization of the facility.		City Council District			
		Location	I	Address Descr 2:	
		Served:	I	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
This is a centrally located, public facility in the heart of Houston's Theatre District. In order to more effectively better serve Houston residents and visitors, this facility requires some enhancements and/or reprogramming.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design								
Construction		2,500				2,500	2,500	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		2,500				2,500	2,500	
Source of Funds								
TIRZ03		2,500				2,500	2,500	
Total Funds		2,500				2,500	2,500	

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Walker Street Improvements MAIN ST./MARKET SQUARE TIRZ#3		Project No.		T-032400	
Project Description					
Walker Street from San Jacinto to Milam; align lanes, widen sidewalks, repavement, lighting, and landscaping.		City Council District			
		Location	I	Address Descr 2:	
		Served:	I	Zip Codes:	
		Key Map:		Category:	
		Location Code: UA-00		Sub-Category:	
Project Justification					
Walker Street is a main thoroughfare out of downtown and the road is in need of resurfacing and the lanes need to be realigned. It is a hazard with the lane shift. The sidewalks are in need of improvement and beautification.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design			2,000				2,000	
Construction				13,000	2,500		15,500	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation			2,000	13,000	2,500		17,500	
Source of Funds								
TIRZ03			2,000	13,000	2,500		17,500	
Total Funds			2,000	13,000	2,500		17,500	

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Bagby Street Improvements MAIN ST./MARKET SQUARE TIRZ#3		Project No.		T-032500	
Project Description					
Bagby Street from Franklin to Dallas, roadway improvement, sidewalks, paver, lighting and landscaping. Potential improved bayou access.		City Council District			
		Location	I	Address Descr 2:	
		Served:	I	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Bagby Street is the gateway to the Theater District and should be a showcase for the west side of the city.		Units:		0	
		Start Year:			
		RCC Total	\$		RCA Total

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design							0	
Construction		16,000	2,000				18,000	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		16,000	2,000				18,000	
Source of Funds								
TIRZ03		16,000	2,000				18,000	
Total Funds		16,000	2,000				18,000	

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Local Connections NHHIP MAIN ST./MARKET SQUARE TIRZ#3		Project No.		T-032600	
Project Description					
TxDOT will be moving forward with the realignment of I-45/I-10/I-59/69 around downtown. Local streets connections will need to be reconfigured to support the new freeway infrastructure.		City Council District			
		Location	C,G,H,I	Address Descr 2:	
		Served:	CITYWIDE	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Traffic flow and ease of transportation connections are critical to support the workforce and economic activity of the Central Business District. TxDOT will not pay for the local street connections as part of the overall highway project.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning		250					250	250
Acquisition-Land								
Design								
Construction			3,500	5,000	14,000		22,500	22,500
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		250	3,500	5,000	14,000		22,750	22,750
Source of Funds								
TIRZ03		250	3,500	5,000	14,000		22,750	22,750
Total Funds		250	3,500	5,000	14,000		22,750	22,750

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Little Thicket Parks Improvements MEMORIAL HEIGHTS TIRZ #5		Project No.		T-052100	
Project Description					
Improved park amenities erosion control/bank stabilization, public parking and access to White Oak Bayou Trail system.		City Council District			
		Location	C	Address Descr 2:	
		Served:	C	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Collapsed bank/repeated bank failure has encroached into the usable footprint of the park, creating dangerous conditions for park users especially children. Opportunity to make connection to Bayou Greenways trail system.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design								
Construction		390				390	390	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		390				390	390	
Source of Funds								
TIRZ05		390				390	390	
Total Funds		390				390	390	

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: 18th Street Pedestrian Improvements MEMORIAL HEIGHTS TIRZ #5		Project No.		T-0522A0	
Project Description					
Construct pedestrian improvements to include sidewalks, pedestrian ramps landscaping and mid block crossings to create an overall safer pedestrian environment.		City Council District			
		Location	C	Address Descr 2:	BETWEEN DURHAM & 20TH STREET
		Served:	C	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Existing conditions include discontinuous sidewalks segments, open ditch, non-ADA compliance pedestrian environment.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design		90				90	90	
Construction			1,200			1,200	1,200	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		90	1,200			1,290	1,290	
Source of Funds								
TIRZ05		90	1,200			1,290	1,290	
Total Funds		90	1,200			1,290	1,290	

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: 19th Street Reconstruction MEMORIAL HEIGHTS TIRZ #5		Project No.		T-0522B0	
Project Description					
Roadway reconstruction, installation of storm water drainage system, curb and gutter, sidewalks, street lights and landscaping.		City Council District			
		Location	C	Address Descr 2:	BETWEEN DURHAM & 20TH STREET
		Served:	C	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Existing conditions include poor roadway, discontinuous sidewalk segments, open ditch, non-ADA compliance pedestrian environment.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								0
Acquisition-Land								
Design					2,000		2,000	2,000
Construction								
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation					2,000		2,000	2,000
Source of Funds								
TIRZ05					2,000		2,000	2,000
Total Funds					2,000		2,000	2,000

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Shepherd Drive Reconstruction Project MEMORIAL HEIGHTS TIRZ #5		Project No.		T-0523A0	
Project Description					
Roadway reconstruction between 11th St. and 610 Loop North, including hike & bike lanes, storm water drainage systems, curb and gutter section, streetlights, sidewalks and landscaping.		City Council District			
		Location	C	Address Descr 2:	
		Served:	C	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Major north/south artery with poor to non existent drainage system, no sidewalks, no curb, unsafe for pedestrians and bicyclists.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land		500				500	500	
Design		1,000				1,000	1,000	
Construction			38,500			38,500	38,500	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		1,500	38,500			40,000	40,000	
Source of Funds								
TIRZ05		1,500	9,600			11,100	11,100	
TIRZ05 COH Contrib.			2,500			2,500	2,500	
TIRZ05 Grants			26,400			26,400	26,400	
Total Funds		1,500	38,500			40,000	40,000	

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Durham Reconstruction Project MEMORIAL HEIGHTS TIRZ #5		Project No.		T-0523B0	
Project Description					
Roadway reconstruction between 11th St. and 610 North Loop, including pedestrian improvements, storm water drainage systems, curb and gutter section, streetlights, sidewalks and landscaping.		City Council District			
		Location	C	Address Descr 2:	
		Served:	C	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Major north/south artery with poor to non-existent drainage system, no sidewalks, no curb, unsafe for pedestrians and bicyclists.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning							0	
Acquisition-Land				18			18	
Design			1,000	2,000			3,000	
Construction					44,000		44,000	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation			1,000	2,018	44,000		47,018	
Source of Funds								
TIRZ05			1,000	2,018	10,000		13,018	
TIRZ05 COH Contrib.					1,300		1,300	
TIRZ05 Grants					32,700		32,700	
Total Funds			1,000	2,018	44,000		47,018	

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Heights Blvd. Pedestrian/Bicycle Safety MEMORIAL HEIGHTS TIRZ #5		Project No.		T-052700	
Project Description					
Bicycle & Pedestrian facility improvements at the intersection of Heights Blvd. and the MKT Trail and at the intersection of Washington Avenue and Heights Blvd. Improve safety & wayfinding along the MKT Trail. Small segment trail connections to improve overall bicycle & pedestrian connectivity.		City Council District			
		Location	C	Address Descr 2:	
		Served:	C	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
A number of near misses have been reported at these locations. This project will evaluate the locations and the potential improvements for each of these areas and implement appropriate improvements.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning							0	
Acquisition-Land								
Design		30	30			60	60	
Construction		500	500			1,000	1,000	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		530	530			1,060	1,060	
Source of Funds								
TIRZ05		530	530			1,060	1,060	
Total Funds		530	530			1,060	1,060	

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Selected Streets between Shephard/Durham MEMORIAL HEIGHTS TIRZ #5		Project No.		T-052800	
Project Description					
Selected roadway reconstruction between Shephard and Durham, including pedestrian improvements, storm water drainage systems, curb and gutter section, streetlights, sidewalks and landscaping.		City Council District			
		Location	C	Address Descr 2:	
		Served:	C	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
East/West connectors between Shephard and Durham, with poor to non-existent drainage system, no sidewalks, no curb, unsafe for pedestrians and bicyclists.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning							0	
Acquisition-Land								
Design			1,000				1,000	
Construction				6,000			6,000	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation			1,000	6,000			7,000	
Source of Funds								
TIRZ05			1,000	6,000			7,000	
Total Funds			1,000	6,000			7,000	

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Yale and Center Intersection MEMORIAL HEIGHTS TIRZ #5		Project No.		T-052900	
Project Description					
Reconstruct intersection, replace signal and improve pedestrian crossing at Yale Street at Center Street.		City Council District			
		Location	C	Address Descr 2:	
		Served:	C	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
This intersection has experienced 49 reported vehicle crashes between 2015 & 2017.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning							0	
Acquisition-Land								
Design		100				100	100	
Construction		850				850	850	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		950				950	950	
Source of Funds								
TIRZ05		140				140	140	
TIRZ05 Grants		810				810	810	
Total Funds		950				950	950	

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Real Property Land Assembly & Site Prep. OST/ALMEDA TIRZ #7		Project No.		T-071000	
Project Description					
Acquisition, remediation, and site preparation of land for general redevelopment, public, cultural and recreational facilities including adequate parking.		City Council District			
		Location	D	Address Descr 2:	
		Served:	D	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Enhance the quality of life for residents, businesses and other stakeholders in the zone.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land		1,431					1,431	1,431
Design		50					50	50
Construction		550					550	550
Equipment Acquisition								
Salary Recovery								
Other		83					83	83
Total Allocation		2,114					2,114	2,114
Source of Funds								
TIRZ07		2,114					2,114	2,114
Total Funds		2,114					2,114	2,114

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Emancipation Ave. Reconstruction Project OST/ALMEDA TIRZ #7		Project No.		T-0711A0	
Project Description					
Design and Const. Imp. to Emancipation Ave. from Pierce to McGowen to include new pavement, reinforced concrete curb, and gutter, ADA 6' sidewalks, wheelchair ramps, driveways, special landscaping, waterline, drainage, sanitary, traffic signals, crosswalk striping, pedestrian lights, sodding, tree planting and protection.		City Council District			
		Location	D	Address Descr 2:	
		Served:	D	Zip Codes:	
		Key Map:		Category:	
Project Justification					
Roadway, utilities and sidewalks are in poor condition. Emancipation Avenue (Dowling was formerly the "downtown" corridor of the historic Third Ward.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design		333	486				819	819
Construction		1,864	3,572	8,900	7,036		21,372	21,372
Equipment Acquisition								
Salary Recovery								
Other		322	602	1,833	1,511		4,269	4,269
Total Allocation		2,519	4,661	10,733	8,548		26,460	26,460
Source of Funds								
TIRZ07		2,519	932	2,147	1,710		7,307	7,307
TIRZ07 Grants			3,729	8,587	6,838		19,153	19,153
Total Funds		2,519	4,661	10,733	8,548		26,460	26,460

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Emancipation Park and Community Center OST/ALMEDA TIRZ #7		Project No.		T-071200	
Project Description					
Redevelopment of historic park and facilities including a renovated community center, new recreation building, renovated pool house playground/splash park, recreation/sports areas and parking.		City Council District			
		Location	D	Address Descr 2:	
		Served:	D	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Emancipation Park was founded by former slaves to celebrate the freedom of slaves in the State of Texas. Project will refine & preserve historic elements of the park while creating functional green space for the surrounding neighborhoods & serve as a designation for local, state, national & international visitors.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design							0	
Construction							0	
Equipment Acquisition								
Salary Recovery								
Other		403	403	403	403		1,610	
Total Allocation		403	403	403	403		1,610	
Source of Funds								
TIRZ07		403	403	403	403		1,610	
Total Funds		403	403	403	403		1,610	

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Historic Holman Street Reconst. Project OST/ALMEDA TIRZ #7		Project No.		T-071300	
Project Description					
Plan, design and construct infrastructure, landscape and pedestrian amenities along this historic corridor.		City Council District			
		Location	D	Address Descr 2:	
		Served:	D	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Roadway, utilities and sidewalks are poor condition.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design		444				444	444	
Construction		2,804		2,275	7,581	12,661	12,661	
Equipment Acquisition								
Salary Recovery								
Other		653		262	1,364	2,279	2,279	
Total Allocation		3,902		2,537	8,945	15,384	15,384	
Source of Funds								
TIRZ07		3,902		507	1,789	6,198	6,198	
TIRZ07 Grants				2,030	7,156	9,186	9,186	
Total Funds		3,902		2,537	8,945	15,384	15,384	

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Greater Third Ward Neighborhood Project OST/ALMEDA TIRZ #7		Project No.		T-072200	
Project Description					
Assessment of public infrastructure in residential streets in the Upper Third Ward and design and install public improvements including landscaping, pedestrian amenities and public art to stimulate development in the area.		City Council District			
		Location	D	Address Descr 2:	
		Served:	D	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Street segments, public utilities and sidewalks are in poor condition in residential areas adjacent to activity centers. Adequate infrastructure for adjacent areas will increase consumer base for retail/commercial development.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design		182				182	182	
Construction		5,198	4,835			10,033	10,033	
Equipment Acquisition								
Salary Recovery								
Other		1,775	2,112			3,887	3,887	
Total Allocation		7,155	6,947			14,102	14,102	
Source of Funds								
TIRZ07		7,155	6,947			14,102	14,102	
Total Funds		7,155	6,947			14,102	14,102	

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Live Oak St. Improvement Project OST/ALMEDA TIRZ #7		Project No.		T-072400	
Project Description					
Design and Const. Imp. to Live Oak St. from Pierce to Truxillo to include new pavement, reinforced concrete curb and gutter, ADA 6' sidewalks, wheelchair ramps, driveways, special landscaping, waterline, drainage, sanitary, traffic signals, crosswalk striping, ped. lights, sodding, tree planting and protection.		City Council District			
		Location	D	Address Descr 2:	
		Served:	D	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Roadway, utilities and sidewalks are in poor condition.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design		101				101	101	
Construction		10,240	3,072			13,312	13,312	
Equipment Acquisition								
Salary Recovery								
Other		1,682	505			2,186	2,186	
Total Allocation		12,023	3,577			15,599	15,599	
Source of Funds								
TIRZ07		12,023	3,577			15,599	15,599	
Total Funds		12,023	3,577			15,599	15,599	

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Hutchins Street Improvements Project OST/ALMEDA TIRZ #7		Project No.		T-072500	
Project Description					
Design and const improvements to Hutchins Street from Pierce to Truxillo to include ADA 6' sidewalks, reinforced concrete curb and gutter, wheelchair ramps, driveways, special landscaping, crosswalk striping, sodding, tree planting and protection shall be added to promote pedestrian activity.		City Council District			
		Location	D	Address Descr 2:	
		Served:	D	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Roadway, utilities and sidewalks are in poor condition.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design				344			344	344
Construction					603		603	603
Equipment Acquisition								
Salary Recovery								
Other					99		99	99
Total Allocation				344	702		1,046	1,046
Source of Funds								
TIRZ07				344	702		1,046	1,046
Total Funds				344	702		1,046	1,046

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Scott Street Improvements Project OST/ALMEDA TIRZ #7		Project No.		T-072600	
Project Description					
Design and Const. imp. to Scott Street from Wheeler to I-610 to include new pavement, reinforced concrete curb and gutter, ADA 6' sidewalks, wheelchair ramps, driveways, special landscaping, waterline, drainage, sanitary, traffic signals, crosswalk stripping, pedestrian lights, sodding, tree planting and protection.		City Council District			
		Location	D	Address Descr 2:	
		Served:	D	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Roadway, utilities and sidewalks are in poor condition.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								0
Acquisition-Land								
Design				795			795	795
Construction					18,532		18,532	18,532
Equipment Acquisition								
Salary Recovery								
Other					1,089		1,089	1,089
Total Allocation				795	19,622		20,416	20,416
Source of Funds								
TIRZ07				159	3,924		4,083	4,083
TIRZ07 Grants				636	15,697		16,333	16,333
Total Funds				795	19,622		20,416	20,416

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Concrete Panel Replacement Program OST/ALMEDA TIRZ #7		Project No.		T-079900	
Project Description					
Street Maintenance Program		City Council District			
	Location	D	Address Descr 2:		
	Served:	D	Zip Codes:		
	Key Map:		Category:		
	Location Code:	UA-00	Sub-Category:		
Project Justification					
Mobility improvements to extend life of roads.		Units:	0		
	Start Year:				
	RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design								
Construction		25	25	25	25	100	100	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		25	25	25	25	100	100	
Source of Funds								
TIRZ07		25	25	25	25	100	100	
Total Funds		25	25	25	25	100	100	

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Corridor Mobility Projects GULFGATE TIRZ #8	Project No.	T-080200	
Project Description			
Mobility projects in various corridors in coordination with the City of Houston Public Works Department. Projects at this time may include panel replacements, street reconstruction and overlays.	City Council District		
	Location	D,I	Address Descr 2:
	Served:	D,I	Zip Codes:
	Key Map:		Category:
	Location Code:	UA-00	Sub-Category:
Project Justification			
Many of the streets throughout each of the development corridors are in need of repair or replacement. Until increment increases, this work will be done through initial bonds funds and annual increment.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design								
Construction		3,000				3,000	3,000	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		3,000				3,000	3,000	
Source of Funds								
TIRZ08		3,000				3,000	3,000	
Total Funds		3,000				3,000	3,000	

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: MLK & Airport Blvd Intersection Imp. GULFGATE TIRZ #8	Project No.	T-080300	
Project Description			
Adjacent to the NE side of MLK and Airport Blvd intersection to be developed into a prominent park and trailhead complete with gateway, parking, signage, benches, and landscaping.	City Council District		
	Location	D	Address Descr 2:
	Served:	D	Zip Codes:
	Key Map:		Category:
	Location Code:	UA-00	Sub-Category:
Project Justification			
The existing sidewalk is too narrow for a trail crossing. Currently limited access to nearby trail systems. Unsafe crosswalk conditions.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design								
Construction		300					300	300
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		300					300	300
Source of Funds								
TIRZ08		300					300	300
Total Funds		300					300	300

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Mykawa Road & Centerpoint Easement GULFGATE TIRZ #8		Project No.		T-080400	
Project Description					
Improvements will provide greater community access to Sims Bayou Greenway and nearby police station. Improving Center Point right of way would provide for better community connectivity to Law Park and Sims Bayou.		City Council District			
		Location	D	Address Descr 2:	
		Served:	D	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Provide very populated area with greater and safer access to parks and bayou trail systems.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design								
Construction		400					400	400
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		400					400	400
Source of Funds								
TIRZ08		400					400	400
Total Funds		400					400	400

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Telephone Rd & Reveille Rd Connections GULFGATE TIRZ #8	Project No.	T-080600	
Project Description			
Provide community connections to area retail centers, along with landscape improvements and amenities.	City Council District		
	Location	I	Address Descr 2:
	Served:	I	Zip Codes:
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
Project Justification			
Proposed USACE trail from Stuart Park to Reveille Park will bypass the neighborhood below the bridges. New trail connections will allow better community access to area retail centers.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design								
Construction		600					600	600
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		600					600	600
Source of Funds								
TIRZ08		600					600	600
Total Funds		600					600	600

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Westover Gateway Trailhead & Connection GULFGATE TIRZ #8		Project No.		T-080700	
Project Description					
Provides a safe link between Hartman Middle School & Stuart Park. Provides direct & safe access route to Sims Bayou Greenway from surrounding neighborhoods & school traffic modifications & park development.		City Council District			
		Location	I	Address Descr 2:	
		Served:	I	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Existing open space, parks & trails are underutilized. New trailhead & connections would better maximize area greenspace potential. Existing traffic conditions are very hazardous. Provides stimulus economic development & affordable housing.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design								
Construction		500	500			1,000	1,000	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		500	500			1,000	1,000	
Source of Funds								
TIRZ08		500	500			1,000	1,000	
Total Funds		500	500			1,000	1,000	

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Public Improvement along Park Place Blvd GULFGATE TIRZ #8	Project No.	T-080800	
Project Description			
Public Infrastructure & greenspace, including: lighting, stormwater wetlands, parking & utilities. The TIRZ will be providing a thirty (30) percent match.	City Council District		
	Location	I	Address Descr 2:
	Served:	I	Zip Codes:
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
Project Justification			
Support needed parks and recreation in the area.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2020-2024	Project Total	
		2020	2021	2022	2023	2024			
Planning									
Acquisition-Land									
Design									
Construction		500	500	500	500		2,000	2,000	
Equipment Acquisition									
Salary Recovery									
Other									
Total Allocation		500	500	500	500		2,000	2,000	
Source of Funds									
TIRZ08		500	500	500	500		2,000	2,000	
Total Funds		500	500	500	500		2,000	2,000	

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Concrete Panel Replacement Program GULFGATE TIRZ #8		Project No.		T-089900	
Project Description					
Street maintenance program		City Council District			
		Location	D,I	Address Descr 2:	
		Served:	D,I	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Mobility improvements to extend life of roads.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design								
Construction		50	50	50	50	200	200	
Equipment Acquisition							0	
Salary Recovery								
Other								
Total Allocation		50	50	50	50	200	200	
Source of Funds								
TIRZ08		50	50	50	50	200	200	
Total Funds		50	50	50	50	200	200	

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: S. Post Oak & W. Orem Intersection Imp. SOUTH POST OAK TIRZ #9		Project No.		T-090100	
Project Description					
Signature Intersection Improvement.		City Council District			
		Location	K	Address Descr 2:	
		Served:	K	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Enhance safety and mobility. Promote area economic development.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design								
Construction		300				300	300	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		300				300	300	
Source of Funds								
TIRZ09		300				300	300	
Total Funds		300				300	300	

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Amphitheater and Open Market SOUTH POST OAK TIRZ #9		Project No.		T-090200	
Project Description					
Hard scape improvements within existing basin to provide seating and stage area to form amphitheater and open-air market.		City Council District			
		Location	K	Address Descr 2:	
		Served:	K	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
To better utilize existing public open space to create an environment to attract economic development.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design								
Construction		380					380	380
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		380					380	380
Source of Funds								
TIRZ09		380					380	380
Total Funds		380					380	380

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: West Orem Corridor Beautification SOUTH POST OAK TIRZ #9		Project No.		T-090300	
Project Description					
Landscaping and other improvements to five esplanades west of South Post Oak on West Orem.		City Council District			
		Location	K	Address Descr 2:	
		Served:	K	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
There are currently five large medians along West Orem not being fully utilized. New beautification to attract economic development to the area.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design								
Construction		150	150			300	300	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		150	150			300	300	
Source of Funds								
TIRZ09		150	150			300	300	
Total Funds		150	150			300	300	

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Affordable Housing Infrastructure SOUTH POST OAK TIRZ #9		Project No.		T-090400	
Project Description					
Infrastructure improvements including roadway, landscaping, drainage, water, and sewer improvements that support affordable housing projects.		City Council District			
		Location	K	Address Descr 2:	
		Served:	K	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Meet affordable housing requirements.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design		75	25				100	
Construction		1,200	1,000	500			2,700	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		1,275	1,025	500			2,800	
Source of Funds								
TIRZ09		1,275	1,025	500			2,800	
Total Funds		1,275	1,025	500			2,800	

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Thoroughfare and Roadway Improvements SOUTH POST OAK TIRZ #9		Project No.		T-090500	
Project Description					
Corridor improvements including roadways, bike lanes, sidewalks, intersections, associated utilities and other rights-of-way enhancements.		City Council District			
		Location	K	Address Descr 2:	
		Served:	K	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Enhance safety and mobility. Promote economic development.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design		50	50	50		150	150	
Construction		1,000	1,000	1,000		3,000	3,000	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		1,050	1,050	1,050		3,150	3,150	
Source of Funds								
TIRZ09		1,050	1,050	1,050		3,150	3,150	
Total Funds		1,050	1,050	1,050		3,150	3,150	

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Greenspace and Landscape Improvements SOUTH POST OAK TIRZ #9		Project No.		T-090600	
Project Description					
Improvements to existing Public greenspace, landscaping and amenities.		City Council District			
		Location	K	Address Descr 2:	
		Served:	K	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Enhance community quality of life and promote economic development.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design		10					10	10
Construction		40	50	50	50		190	190
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		50	50	50	50		200	200
Source of Funds								
TIRZ09		50	50	50	50		200	200
Total Funds		50	50	50	50		200	200

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Street Signage and Wayfinding Graphics SOUTH POST OAK TIRZ #9		Project No.		T-090700	
Project Description					
Upgrades, improvements, and repairs to street signs. Provide wayfinding graphics for area attractions and amenities.		City Council District			
		Location	K	Address Descr 2:	
		Served:	K	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Establish community identity. Promote economic development.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design								
Construction		50				50	50	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		50				50	50	
Source of Funds								
TIRZ09		50				50	50	
Total Funds		50				50	50	

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Hiram Clarke Rd Bus Stop-Crossing Imp. SOUTH POST OAK TIRZ #9		Project No.		T-090800	
Project Description					
New safe crosswalks to connect METRO bus stops & Center Point trails along three stops on Hiram Clarke Rd. This project is part of the Houston Parks Sims Bayou Greenways program.		City Council District			
		Location	K	Address Descr 2:	
		Served:	K	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The new Center Point trail will directly connect to the three METRO bus stops on the west side of Hiram Clarke. Currently, there are limited safe pedestrian crossing points across Hiram Clarke.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design								
Construction		350					350	350
Equipment Acquisition								
Salary Recovery								
Other		14					14	14
Total Allocation		364					364	364
Source of Funds								
TIRZ09		364					364	364
Total Funds		364					364	364

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Kingwood Drive at Trail Wood Village Int LAKE HOUSTON TIRZ #10		Project No.		T-100900	
Project Description					
Key intersection and pedestrian/bicycle safety improvements identified by the Kingwood Mobility Study.		City Council District			
		Location	E	Address Descr 2:	
		Served:	E	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Project will reduce congestion, decrease delay/travel time and enhance quality of life for Kingwood residents.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land		161					161	161
Design								
Construction		1,005					1,005	1,005
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		1,166					1,166	1,166
Source of Funds								
TIRZ10		1,166					1,166	1,166
Total Funds		1,166					1,166	1,166

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Kingwood Drive at Royal Forest Dr. Int. LAKE HOUSTON TIRZ #10		Project No.		T-101000	
Project Description					
Key intersection and pedestrian/bicycle safety improvements identified by the Kingwood Mobility Study.		City Council District			
		Location	E	Address Descr 2:	
		Served:	E	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Project will reduce congestion, decrease delay/travel time and enhance quality of life for Kingwood residents.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design								
Construction		235				235	235	
Equipment Acquisition		1,467				1,467	1,467	
Salary Recovery								
Other								
Total Allocation		1,702				1,702	1,702	
Source of Funds								
TIRZ10		1,702				1,702	1,702	
Total Funds		1,702				1,702	1,702	

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Mill Branch Dr. Reconst. at NorthPark LAKE HOUSTON TIRZ #10		Project No.		T-101100	
Project Description					
Reconstruction of Mills Branch Dr. from Kingwood Dr. to NorthPark including traffic signals at the intersections of Mills Branch Dr. and Kingwood Dr., ADA compliant crosswalks, sidewalks and lighting.		City Council District			
		Location	E	Address Descr 2:	
		Served:	E	Zip Codes:	
		Key Map:		Category:	
Project Justification					
Substantially increased residential densities have resulted in significant delays, pedestrians/bicycle safety and vehicular capacity issues.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design								
Construction				867	5,668		6,535	6,535
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation				867	5,668		6,535	6,535
Source of Funds								
TIRZ10				867	5,668		6,535	6,535
Total Funds				867	5,668		6,535	6,535

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Woodland Hills Extension LAKE HOUSTON TIRZ #10		Project No.		T-101200	
Project Description					
Planning and project development process needed for preparation for H-GAC's Transportation Improvement Program (TIP call for projects.		City Council District			
		Location	E	Address Descr 2:	
		Served:	E	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Kingwood lacks adequate access and egress connections to the regional transportation grid creating an unsafe environment for approximately 75,000 City of Houston residents.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning				300	300		600	600
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation				300	300		600	600
Source of Funds								
TIRZ10				300	300		600	600
Total Funds				300	300		600	600

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Northpark Drive Overpass Project LAKE HOUSTON TIRZ #10		Project No.		T-101300	
Project Description					
Reconstruction of Northpark Drive into 6 lane divided roadway with an overpass between US 69 and Russell Palmer Road.		City Council District			
		Location	E	Address Descr 2:	
		Served:	E	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Excessive congestion attributable to regular roadway closures at Union Pacific Rail Road (UPRR) tracks.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design								
Construction		32,551				32,551	32,551	
Equipment Acquisition								
Salary Recovery								
Other		250				250	250	
Total Allocation		32,801				32,801	32,801	
Source of Funds								
TIRZ10		23,346				23,346	23,346	
TIRZ10 COH Contrib.		9,455				9,455	9,455	
Total Funds		32,801				32,801	32,801	

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Northpark Drive Reconstruction LAKE HOUSTON TIRZ #10		Project No.		T-101400	
Project Description					
Reconstruction of Northpark Drive from Russell Palmer Rd to Woodland Hills Drive including elevation of roadway at Briar Branch above 500 year flood elevation and a pedestrian underpass at Plum Valley Drive.		City Council District			
		Location	E	Address Descr 2:	
		Served:	E	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Excessive vehicular congestion combined with regular roadway inundation at Briar Branch prohibits emergency access to Kingwood residents during high water events.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								0
Acquisition-Land								
Design				6,534			6,534	6,534
Construction					40,835		40,835	40,835
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation				6,534	40,835		47,369	47,369
Source of Funds								
TIRZ10				6,534	9,636		16,170	16,170
TIRZ10 Grants					31,199		31,199	31,199
Total Funds				6,534	40,835		47,369	47,369

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Kingwood Drive at Royal Forest Drive LAKE HOUSTON TIRZ #10	Project No.	T-101600	
Project Description			
Key intersection and pedestrian/bicycle safety improvements at key intersections identified by the Kingwood Mobility Study.	City Council District		
	Location	E	Address Descr 2:
	Served:	E	Zip Codes:
	Key Map:		Category:
	Location Code:	UA-00	Sub-Category:
Project Justification			
Project will reduce congestion, decrease delay/travel time and enhance quality of Kingwood residents.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning							0	
Acquisition-Land								
Design			157			157	157	
Construction			979			979	979	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation			1,136			1,136	1,136	
Source of Funds								
TIRZ10			1,136			1,136	1,136	
Total Funds			1,136			1,136	1,136	

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Kingwood Drive at Green Oak Drive LAKE HOUSTON TIRZ #10	Project No.	T-101700	
Project Description			
Key intersections and pedestrian/bicycle safety improvements at key intersections identified by the Kingwood Mobility Study.	City Council District		
	Location	E	Address Descr 2:
	Served:	E	Zip Codes:
	Key Map:		Category:
	Location Code:	UA-00	Sub-Category:
Project Justification			
Project will reduce congestion, decreases delay/travel time and enhance quality of life for Kingwood residents.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning							0	
Acquisition-Land								
Design			155				155	
Construction			968				968	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation			1,123				1,123	
Source of Funds								
TIRZ10			1,123				1,123	
Total Funds			1,123				1,123	

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Concrete Panel Program LAKE HOUSTON TIRZ #10		Project No.		T-109900	
Project Description					
Street Maintenance Program		City Council District			
		Location	E	Address Descr 2:	
		Served:	E	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Mobility improvements to extend life of roads.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other		45	45	45	45		180	180
Total Allocation		45	45	45	45		180	180
Source of Funds								
TIRZ10		45	45	45	45		180	180
Total Funds		45	45	45	45		180	180

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Greenspoint Area Streetscape Improvement GREENSPPOINT TIRZ #11		Project No.		T-110300	
Project Description					
Project consists of the construction of additional sidewalks, crosswalks, street lights, landscaping, equipment and public art throughout the TIRZ.		City Council District			
		Location	B	Address Descr 2:	
		Served:	B	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
To enhance streetscape, public areas and improve pedestrian safety through Zone; creating a sense of place through the use of similar treatments.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design								
Construction		600	200	200	200		1,200	1,200
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		600	200	200	200		1,200	1,200
Source of Funds								
TIRZ11		600	200	200	200		1,200	1,200
Total Funds		600	200	200	200		1,200	1,200

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: North Houston Skate Park & Without Limit GREENSPPOINT TIRZ #11		Project No.		T-111900	
Project Description					
Skate park & Park Without Limits on 10.3 acres acquired by the TIRZ. Skate park will be world class; complementary to the City's downtown park. Houston will have two major skate parks free & open to the public.		City Council District			
		Location	B	Address Descr 2:	
		Served:	B	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Area is in need of public parks & recreational areas. It will provide free recreation to area residents & will be a destination for visitors & skaters from all parts of the county, promoting use of area restaurants & hotels.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other		5	5	5	5		20	20
Total Allocation		5	5	5	5		20	20
Source of Funds								
TIRZ11		5	5	5	5		20	20
Total Funds		5	5	5	5		20	20

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Greens Road & Drainage Improvements GREENSPPOINT TIRZ #11		Project No.		T-112300	
Project Description					
Greens Road street and drainage improvements; intersection improvements and additional sidewalks.		City Council District			
		Location	B	Address Descr 2:	
		Served:	B	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Major drainage issues causing pavement erosion and uneven roadway surface. Area is in need of additional sidewalks and pedestrian amenities.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design			50	40			90	90
Construction			2,000	6,000			8,000	8,000
Equipment Acquisition								
Salary Recovery								
Other			175	350			525	525
Total Allocation			2,225	6,390			8,615	8,615
Source of Funds								
TIRZ11			2,225	6,390			8,615	8,615
Total Funds			2,225	6,390			8,615	8,615

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Greenspoint Public Safety Campus GREENSPPOINT TIRZ #11		Project No.		T-112500	
Project Description					
North Division Police Station at Public Safety Center on Gears Road adjacent to Fire Station 84.		City Council District			
		Location	B	Address Descr 2:	
		Served:	B	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
HPD would like to locate their station in Greenpoint.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design								
Construction			10,700				10,700	
Equipment Acquisition							0	
Salary Recovery								
Other								
Total Allocation			10,700				10,700	
Source of Funds								
TIRZ11			10,700				10,700	
Total Funds			10,700				10,700	

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Gears, Greens Crossing & Ella Improvemnt GREENSPPOINT TIRZ #11		Project No.		T-112700	
Project Description					
Pavement replacement and drainage improvements for Ella between Beltway 8 and Greens Road; Gears Road between I-45 and Greens Road; and Greens Parkway between Beltway 8 and Greens Road.		City Council District			
		Location	B	Address Descr 2:	
		Served:	B	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Streets are in need of repair.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design				600			600	600
Construction					3,000		3,000	3,000
Equipment Acquisition								
Salary Recovery								
Other								0
Total Allocation				600	3,000		3,600	3,600
Source of Funds								
TIRZ11				600	3,000		3,600	3,600
Total Funds				600	3,000		3,600	3,600

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: North Houston Skate Park Maintenance GREENSPPOINT TIRZ #11		Project No.		T-113000	
Project Description					
Track maintenance for the North Houston Skate Park and Park Without Limits.		City Council District			
		Location	B	Address Descr 2:	
		Served:	B	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Spring ISD increment is pledged to the maintenance of the Skate Park.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other		500	500	500			1,500	1,500
Total Allocation		500	500	500			1,500	1,500
Source of Funds								
TIRZ11		500	500	500			1,500	1,500
Total Funds		500	500	500			1,500	1,500

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Concrete Panel Replacement Program GREENSPPOINT TIRZ #11		Project No.		T-119900	
Project Description					
Street maintenance program.		City Council District			
		Location	B	Address Descr 2:	
		Served:	B	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Mobility improvements to extend life of roads.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other		45	45	45			135	135
Total Allocation		45	45	45			135	135
Source of Funds								
TIRZ11		45	45	45			135	135
Total Funds		45	45	45			135	135

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Sustainable Streetscapes OLD SIXTH WARD TIRZ #13		Project No.		T-131200	
Project Description					
Existing overhead utilities prohibit conventional street tree plantings. The use of lower growing tree species consisting of edible fruit trees, specifically citrus varieties which will provide shade, beauty and food.		City Council District			
		Location	H	Address Descr 2:	
		Served:	H	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Project is an opportunity to bring citizens and residents into a greater educational program sponsored by the City and intended to promote health, nutrition, quality urban environments and sustainability.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design								
Construction		30	30	30	30	120	120	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		30	30	30	30	120	120	
Source of Funds								
TIRZ13		30	30	30	30	120	120	
Total Funds		30	30	30	30	120	120	

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Dow School Park OLD SIXTH WARD TIRZ #13		Project No.		T-131300	
Project Description					
Design and redevelopment of Dow School Park.		City Council District			
		Location	H	Address Descr 2:	
		Served:	H	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Enhance quality of life for area residents.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design								
Construction		100	100			200	200	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		100	100			200	200	
Source of Funds								
TIRZ13		100	100			200	200	
Total Funds		100	100			200	200	

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Washington Ave. Pedestrian Improvement OLD SIXTH WARD TIRZ #13		Project No.		T-131700	
Project Description					
Re-construction of broken curbs, gutters, broken sidewalks and removal of unnecessary gravel or concrete along Washington Avenue between Oliver and Houston Avenue.		City Council District			
		Location	H	Address Descr 2:	
		Served:	H	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Sidewalk is not ADA compliant and does not provide a safe pedestrian pathway. Unnecessary gravel and concrete are safety hazards. Replacing the broken curbs and gutters would improve drainage and add beautification to Washington Avenue.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design		52	48	51	53	204	204	
Construction		0	335	340	400	1,075	1,075	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		52	383	391	453	1,279	1,279	
Source of Funds								
TIRZ13		52	383	391	453	1,279	1,279	
Total Funds		52	383	391	453	1,279	1,279	

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Sawyer Street Re-Construction OLD SIXTH WARD TIRZ #13		Project No.		T-131900	
Project Description					
Phase 1 - Reconstruction of Sawyer Street from Crocket to south of Washington Avenue.		City Council District			
		Location	H	Address Descr 2:	
		Served:	H	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Re-constructing Sawyer Road will give better traffic circulation, pedestrian circulation and help spur new economic development along the road way.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								0
Design		50	75	75	75		275	275
Construction		700	300	800	460		2,260	2,260
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		750	375	875	535		2,535	2,535
Source of Funds								
TIRZ13		750	375	875	535		2,535	2,535
Total Funds		750	375	875	535		2,535	2,535

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Concrete Panel Replacement Program OLD SIXTH WARD TIRZ #13		Project No.		T-139900	
Project Description					
Street Maintenance Program		City Council District			
		Location	H	Address Descr 2:	
		Served:	H	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Mobility improvements to extend life of roads.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design								
Construction		25	25	25	25	100	100	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		25	25	25	25	100	100	
Source of Funds								
TIRZ13		25	25	25	25	100	100	
Total Funds		25	25	25	25	100	100	

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Gillette - Genesse Improvements FOURTH WARD TIRZ#14		Project No.		T-140300		
Project Description						
Pedestrian safety improvements and street enhancements including lighting and landscaping.		City Council District				
		Location	C	Address Descr 2:		
		Served:	C	Zip Codes:		
		Key Map:		Category:		
		Location Code:	UA-00	Sub-Category:		
Project Justification						
Pursuant to Interlocal Agreement between the City, the Fourth Ward Redevelopment Authority and the Federal Reserve Bank.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design								
Construction		1,345					1,345	1,345
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		1,345					1,345	1,345
Source of Funds								
TIRZ14		1,345					1,345	1,345
Total Funds		1,345					1,345	1,345

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Fourth Ward Street Reconst. Project FOURTH WARD TIRZ#14		Project No.		T-140900	
Project Description					
Roadway reconstruction and streetscape enhancement on Ruthven, Robin, Buckner, Cleveland, Saulnier, Victor, Mathews, Bailey, Cushing, Valentine and Arthur.		City Council District			
		Location	C	Address Descr 2:	
		Served:	C	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Existing conditions consist of subsurface street failure, missing curbs, intermediate to no sidewalks.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design		525		550			1,075	1,075
Construction		3,000	2,000	1,500	1,000		7,500	7,500
Equipment Acquisition								
Salary Recovery								
Other		225					225	225
Total Allocation		3,750	2,000	2,050	1,000		8,800	8,800
Source of Funds								
TIRZ14		3,750	2,000	2,050	1,000		8,800	8,800
Total Funds		3,750	2,000	2,050	1,000		8,800	8,800

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Historical Monuments FOURTH WARD TIRZ#14	Project No.		T-141200	
Project Description				
To develop and construct historical monuments in the Freedman's Town area.	City Council District			
	Location	C	Address Descr 2:	
	Served:	C	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The Fourth Ward area has lost most of its historical heritage and a monument would serve as a reminder and educational tool of the African American heritage of the Fourth Ward area.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design			50				50	
Construction		200		200			400	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		200	50	200			450	
Source of Funds								
TIRZ14		200	50	200			450	
Total Funds		200	50	200			450	

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Affordable Housing FOURTH WARD TIRZ#14		Project No.		T-141500	
Project Description					
Rehabilitate 3 shotgun houses located at 1414 Robin Street; acquire property to develop affordable housing.		City Council District			
		Location	C	Address Descr 2:	
		Served:	C	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The Authority receives 1/3rd of its affordable housing set aside to develop affordable housing within the Fourth Ward Reinvestment Zone.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land		500	500	500	500		2,000	2,000
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		500	500	500	500		2,000	2,000
Source of Funds								
TIRZ14		500	500	500	500		2,000	2,000
Total Funds		500	500	500	500		2,000	2,000

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Phase 2 Roadway & Utility Reconstruction EAST DOWNTOWN TIRZ#15		Project No.		T-150400	
Project Description					
Roadway, public utilities and sidewalks reconstruction/replacement, streetscape/pedestrian amenities, Low Impact Development and landscaping using context sensitive design. Project is located on St. Emanuel Street (between Leeland and Polk and Clay (between Chartres and Hutchins)).		City Council District			
		Location	I	Address Descr 2:	
		Served:	I	Zip Codes:	
		Key Map:		Category:	
		Location Code: UA-00		Sub-Category:	
Project Justification					
Street segments, public utilities and sidewalks are in poor condition and undersize. Upsized utilities should spur redevelopment. Improvements will benefit existing area businesses and provide safe pathways for pedestrians.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design								
Construction		4,173				4,173	4,173	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		4,173				4,173	4,173	
Source of Funds								
TIRZ15		4,173				4,173	4,173	
Total Funds		4,173				4,173	4,173	

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Phase 3 Roadway & Utility Reconstruction EAST DOWNTOWN TIRZ#15		Project No.		T-150500	
Project Description					
Roadway, public utilities and sidewalk reconstruction/replacement, streetscape/pedestrian amenities, low impact development and landscaping using context sensitive design. Project is located on Hutchins Street (between Leeland and Polk).		City Council District			
		Location	I	Address Descr 2:	
		Served:	I	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Street segments, public utilities and sidewalks are in poor condition and undersize. Upsized utilities should spur redevelopment. Improvements will benefit existing area businesses and provide safe pathways for pedestrians.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design		158				158	158	
Construction			2,971			2,971	2,971	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		158	2,971			3,128	3,128	
Source of Funds								
TIRZ15		158	2,971			3,128	3,128	
Total Funds		158	2,971			3,128	3,128	

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Phase 4 Roadway & Utility Reconstruction EAST DOWNTOWN TIRZ#15		Project No.		T-150600	
Project Description					
Street segments, public utilities and sidewalks are in poor condition and undersize. Upsized utilities should spur re-development. Improvements will benefit existing area businesses and provide safe pathways for pedestrians.		City Council District			
		Location	I	Address Descr 2:	
		Served:	I	Zip Codes:	
		Key Map:		Category:	
		Location Code: UA-00		Sub-Category:	
Project Justification					
Street segments, public utilities and sidewalks are in poor condition and undersize. Upsized utilities should spur re-development. Improvements will benefit existing area businesses and provide safe pathways for pedestrians.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning							0	
Acquisition-Land								
Design			178				178	
Construction				3,225			3,225	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation			178	3,225			3,403	
Source of Funds								
TIRZ15			178	3,225			3,403	
Total Funds			178	3,225			3,403	

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Property Acquisition EAST DOWNTOWN TIRZ#15		Project No.		T-150800	
Project Description					
Property Acquisition needed for future public benefit facility.		City Council District			
		Location	I	Address Descr 2:	
		Served:	I	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Increasing development densities have resulted in district wide shortage of suitable land.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land		2,000					2,000	2,000
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		2,000					2,000	2,000
Source of Funds								
TIRZ15		2,000					2,000	2,000
Total Funds		2,000					2,000	2,000

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Phase 5 Roadway & Utility Reconstruction EAST DOWNTOWN TIRZ#15		Project No.		T-150900	
Project Description					
Roadway, public utilities and sidewalks reconstruction/replacement, streetscape/pedestrian amenities, low impact development and landscaping using context sensitive design. Project is located on McKinney and Leeland Street (between Chartres and Dowling).		City Council District			
		Location	I	Address Descr 2:	
		Served:	I	Zip Codes:	
		Key Map:		Category:	
		Location Code: UA-00		Sub-Category:	
Project Justification					
Street segments, public utilities and sidewalks are in poor condition and undersize. Upsized utilities should spur re-development. Improvements will benefit existing area businesses and provide safe pathways for pedestrians.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								0
Acquisition-Land								
Design				181			181	181
Construction					2,114		2,114	2,114
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation				181	2,114		2,294	2,294
Source of Funds								
TIRZ15				181	2,114		2,294	2,294
Total Funds				181	2,114		2,294	2,294

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Goal Park EAST DOWNTOWN TIRZ#15		Project No.		T-151000	
Project Description					
Propose development of a park at the trail head of the Columbia Tap Trail.		City Council District			
		Location	I	Address Descr 2:	
		Served:	I	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Improve accessibility to Columbia Tap Trail.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design								
Construction		450				450	450	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		450				450	450	
Source of Funds								
TIRZ15		450				450	450	
Total Funds		450				450	450	

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Bastrop Promenade EAST DOWNTOWN TIRZ#15	Project No.	T-151100	
Project Description			
Recreational and pedestrian improvements to undeveloped portions of Bastrop Street right-of-way between McKinney Street and Bell Street.	City Council District		
	Location	I	Address Descr 2:
	Served:	I	Zip Codes:
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
Project Justification			
East Downtown hosts the Houston Dynamo Stadium, which is located at the northern end of the Bastrop Promenade. Betterment of the linear park would provide for proximate & multi-functional festival space.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design		45				45	45	
Construction		250	250			500	500	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		295	250			545	545	
Source of Funds								
TIRZ15		295	250			545	545	
Total Funds		295	250			545	545	

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Pocket Parks EAST DOWNTOWN TIRZ#15		Project No.		T-151200	
Project Description					
Pocket parks located throughout the Zone to provide recreational opportunities to residents.		City Council District			
		Location	I	Address Descr 2:	
		Served:	I	Zip Codes:	
		Key Map:		Category:	
		Location Code: UA-00		Sub-Category:	
Project Justification					
High density residential developments with young families have increased the need for green space and recreational opportunities in the area.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design		50	50			100	100	
Construction		1,000	500			1,500	1,500	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		1,050	550			1,600	1,600	
Source of Funds								
TIRZ15		1,050	550			1,600	1,600	
Total Funds		1,050	550			1,600	1,600	

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Concrete Panel Replacement Program EAST DOWNTOWN TIRZ#15		Project No.		T-159900	
Project Description					
Street maintenance program		City Council District			
		Location	H,I	Address Descr 2:	
		Served:	H,I	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Mobility improvements to extend life of roads.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design								
Construction		25	25	25	25	100	100	
Equipment Acquisition								
Salary Recovery								
Other							0	
Total Allocation		25	25	25	25	100	100	
Source of Funds								
TIRZ15		25	25	25	25	100	100	
Total Funds		25	25	25	25	100	100	

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Advance Traveler Information System UPTOWN TIRZ#16	Project No.	T-160800	
Project Description			
Install new traffic surveillance and incident management program. Connect traffic signal network for use in public information system.	City Council District		
	Location	G	Address Descr 2:
	Served:	G	Zip Codes:
	Key Map:		Category:
	Location Code:	UA-00	Sub-Category:
Project Justification			
Resolve traffic congestion caused by roadway and traffic signal deficiencies through better information from real-time traffic conditions.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2020-2024	Project Total	
		2020	2021	2022	2023	2024			
Planning									
Acquisition-Land									
Design									
Construction		50	50	50	50		200	200	
Equipment Acquisition									
Salary Recovery									
Other									
Total Allocation		50	50	50	50		200	200	
Source of Funds									
TIRZ16		50	50	50	50		200	200	
Total Funds		50	50	50	50		200	200	

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Uptown Area Intersection & Signalization UPTOWN TIRZ#16		Project No.		T-160900	
Project Description					
Area-wide signalization and intersection improvements including lane assignments, turn bay modification, geometric modifications and revised signal timing.		City Council District			
		Location	G	Address Descr 2:	
		Served:	G	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Project will resolve congestion problems caused by street and traffic signal deficiencies.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design								
Construction		50	50	50	50		200	200
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		50	50	50	50		200	200
Source of Funds								
TIRZ16		50	50	50	50		200	200
Total Funds		50	50	50	50		200	200

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Right-of-Way Acquisition UPTOWN TIRZ#16	Project No.	T-161100	
Project Description			
Acquisition costs and purchase of right-of-way for mobility projects.	City Council District		
	Location	G	Address Descr 2:
	Served:	G	Zip Codes:
	Key Map:		Category:
	Location Code:	UA-00	Sub-Category:
Project Justification			
Existing traffic counts/roadway capacity warrants widening of roadways greater than existing right-of-way allows.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land		75	75	50	50		250	
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		75	75	50	50		250	
Source of Funds								
TIRZ16		75	75	50	50		250	
Total Funds		75	75	50	50		250	

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Secondary Roadways UPTOWN TIRZ#16	Project No.	T-161600		
Project Description				
Design and preliminary engineering for secondary roadway system including dedication of right-of-way.	City Council District			
	Location	G	Address Descr 2:	
	Served:	G	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Project will address traffic congestion caused by street and traffic signal deficiencies. Provide relief to primary roadway network.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total	
		2020	2021	2022	2023	2024			
Planning		50	50	50	50		200	200	
Acquisition-Land									
Design									
Construction									
Equipment Acquisition									
Salary Recovery									
Other									
Total Allocation		50	50	50	50		200	200	
Source of Funds									
TIRZ16		50	50	50	50		200	200	
Total Funds		50	50	50	50		200	200	

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Uptown Pedestrian Network - Phase II UPTOWN TIRZ#16	Project No.	T-1617SC	
Project Description			
Safe sidewalks and lighting program for Sage (Westheimer to Richmond); McCue Middle (W. Alabama to Hidalgo); POL South (Ambassador to S.F.); Hidalgo (W.L. to S. Rice) and West Alabama (POB to Yorktown); San Felipe; Richmond; Guilford; Uptown Park et al.	City Council District		
	Location	G	Address Descr 2:
	Served:	G	Zip Codes:
	Key Map:		Category:
	Location Code:	UA-00	Sub-Category:
Project Justification			
Safe and illuminated pathways for pedestrians and transit patrons.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design								
Construction		300					300	300
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		300					300	300
Source of Funds								
TIRZ16		300					300	300
Total Funds		300					300	300

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Parks UPTOWN TIRZ#16	Project No.	T-162200	
Project Description			
Water Wall provision for facility operation and capital maintenance. Also includes other area parks in Uptown: Tanglewood and San Felipe Pocket park and Grady Park.	City Council District		
	Location	G	Address Descr 2:
	Served:	G	Zip Codes:
	Key Map:		Category:
	Location Code:	UA-00	Sub-Category:
Project Justification			
Acquisition of Water Wall by a public entity will preserve the landmark feature as a public park.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design							0	
Construction							0	
Equipment Acquisition								
Salary Recovery								
Other		250	250	250	250		1,000	
Total Allocation		250	250	250	250		1,000	
Source of Funds								
TIRZ16		250	250	250	250		1,000	
Total Funds		250	250	250	250		1,000	

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Lynn Street UPTOWN TIRZ#16	Project No.	T-162500	
Project Description			
Reconstruction and widening of roadway, including concrete pavement, curb, gutter, water, storm and waste water system upgrades.	City Council District		
	Location	G	Address Descr 2:
	Served:	G	Zip Codes:
	Key Map:		Category:
	Location Code:	UA-00	Sub-Category:
Project Justification			
Address traffic congestion caused by street and traffic signal deficiencies. Project benefits motorist and pedestrians.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design		300				300	300	
Construction		500	1,500	1,600		3,600	3,600	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		800	1,500	1,600		3,900	3,900	
Source of Funds								
TIRZ16		800	1,500	1,600		3,900	3,900	
Total Funds		800	1,500	1,600		3,900	3,900	

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Richmond Phase I Reconstruction UPTOWN TIRZ#16		Project No.		T-162600	
Project Description					
Roadway reconstruction including concrete pavement, curb and gutter, sidewalk, water, storm and waste water system upgrades (from IH610 to Rice).		City Council District			
		Location	G	Address Descr 2:	
		Served:	G	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Pavement degradation warrants replacement. Upgrades will benefit pedestrians.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								0
Acquisition-Land								
Design			600				600	600
Construction				2,500	3,000		5,500	5,500
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation			600	2,500	3,000		6,100	6,100
Source of Funds								
TIRZ16			600	2,500	3,000		6,100	6,100
Total Funds			600	2,500	3,000		6,100	6,100

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Hidalgo UPTOWN TIRZ#16	Project No.	T-163200	
Project Description			
Reconstruction and widening of roadway, including concrete pavement, curb, gutter, water, storm and waste water system upgrades.	City Council District		
	Location	G	Address Descr 2:
	Served:	G	Zip Codes:
	Key Map:		Category:
	Location Code:	UA-00	Sub-Category:
Project Justification			
Address traffic congestion by street and traffic signal deficiencies. Project benefits and pedestrians.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								0
Acquisition-Land								
Design				400			400	400
Construction					2,000		2,000	2,000
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation				400	2,000		2,400	2,400
Source of Funds								
TIRZ16				400	2,000		2,400	2,400
Total Funds				400	2,000		2,400	2,400

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Post Oak Boulevard Reconstruction UPTOWN TIRZ#16	Project No.	T-163300		
Project Description				
Reconstruction and widening, including utility upgrades.	City Council District			
	Location	G	Address Descr 2:	
	Served:	G	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Pavement and utilities are at the end of their life cycle. This boulevard provides the spine of the distribution of 100,000 Uptown trips per day from the West Loop, Westpark Tollway and the major East/West thoroughfare.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design								
Construction			5,000				5,000	5,000
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation			5,000				5,000	5,000
Source of Funds								
TIRZ16			5,000				5,000	5,000
Total Funds			5,000				5,000	5,000

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: West Loop Transit Way UPTOWN TIRZ#16		Project No.		T-163400	
Project Description					
Construction of a transit guideway to serve Post Oak Boulevard.		City Council District			
		Location	G	Address Descr 2:	
		Served:	G	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Joint project with TxDOT.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design								
Construction		5,000				5,000	5,000	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		5,000				5,000	5,000	
Source of Funds								
TIRZ16		5,000				5,000	5,000	
Total Funds		5,000				5,000	5,000	

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Memorial Park UPTOWN TIRZ#16	Project No.		T-163500	
Project Description				
Development of a Master Plan for Memorial Park and conservation related improvements.	City Council District			
	Location	C,G	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The Park has been affected by drought, erosion, and lack of funds. Comprehensive restoration efforts are needed.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design								
Construction		500	500	500	500	2,000	2,000	
Equipment Acquisition								
Salary Recovery								
Other		900	1,110	1,150	1,416	4,576	4,576	
Total Allocation		1,400	1,610	1,650	1,916	6,576	6,576	
Source of Funds								
TIRZ16		1,400	1,610	1,650	1,916	6,576	6,576	
Total Funds		1,400	1,610	1,650	1,916	6,576	6,576	

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Memorial Park Connectivity UPTOWN TIRZ#16	Project No.	T-1635A0	
Project Description			
Development of a Master Plan for Memorial Park and Conservation related improvements including HANC and Uptown/Memorial Park connectivity.	City Council District		
	Location	C,G	Address Descr 2:
	Served:	CITYWIDE	Zip Codes:
	Key Map:		Category:
	Location Code:	UA-00	Sub-Category:
Project Justification			
Connectivity for Hike/Bike trails to connect Downtown and Uptown areas providing for a cohesive trail and amenity for the Houston area.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2020-2024	Project Total	
		2020	2021	2022	2023	2024			
Planning									
Acquisition-Land									
Design		3,000					3,000	3,000	
Construction									
Equipment Acquisition									
Salary Recovery									
Other									
Total Allocation		3,000					3,000	3,000	
Source of Funds									
TIRZ16		3,000					3,000	3,000	
Total Funds		3,000					3,000	3,000	

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Memorial Park Infrastructure Phase I UPTOWN TIRZ#16		Project No.		T-1635B0	
Project Description					
Development of a Master Plan for Memorial Park and conservation related improvements. Includes the infrastructure for East Memorial Loop Project.		City Council District			
		Location	C,G	Address Descr 2:	
		Served:	CITYWIDE	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
One of the projects in the Master Plan which includes relocating a portion of the East Memorial Loop Road extending the Seymour Lieberman Trail and adding parking, providing drainage infrastructure and a new restroom.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design								
Construction		4,700	15,500	10,000	2,300		32,500	32,500
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		4,700	15,500	10,000	2,300		32,500	32,500
Source of Funds								
TIRZ16		4,700	15,500	10,000	2,300		32,500	32,500
Total Funds		4,700	15,500	10,000	2,300		32,500	32,500

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Bellaire Uptown Transit Center UPTOWN TIRZ#16		Project No.		T-163600	
Project Description					
Construction of multi-modal transit terminal serving Uptown.		City Council District			
		Location	J	Address Descr 2:	
		Served:	J	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Enhanced mobility for Post Oak corridor.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design								
Construction		7,800				7,800	7,800	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		7,800				7,800	7,800	
Source of Funds								
TIRZ16		7,800				7,800	7,800	
Total Funds		7,800				7,800	7,800	

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Drainage Project UPTOWN TIRZ#16	Project No.	T-164000	
Project Description			
Upgrade improve drainage around invernness to increase capacity.	City Council District		
	Location	G	Address Descr 2:
	Served:	G	Zip Codes:
	Key Map:		Category:
	Location Code:	UA-00	Sub-Category:
Project Justification			
Area flooding.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design								
Construction		500	1,500	1,000	1,500		4,500	4,500
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		500	1,500	1,000	1,500		4,500	4,500
Source of Funds								
TIRZ16		500	1,500	1,000	1,500		4,500	4,500
Total Funds		500	1,500	1,000	1,500		4,500	4,500

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Westpark UPTOWN TIRZ#16	Project No.	T-164100	
Project Description			
Widening Westpark, Rice and southbound 610 frontage road. Also, installing new traffic signal.	City Council District		
	Location	G	Address Descr 2:
	Served:	G	Zip Codes:
	Key Map:		Category:
	Location Code:	UA-00	Sub-Category:
Project Justification			
Improve mobility in the area.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design							0	
Construction		2,000				2,000	2,000	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		2,000				2,000	2,000	
Source of Funds								
TIRZ16		2,000				2,000	2,000	
Total Funds		2,000				2,000	2,000	

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Frostwood Dr. & Kingsride Drainage Impr. MEMORIAL CITY TIRZ#17		Project No.		T-171400	
Project Description					
Storm sewer improvements on Frostwood Drive and Kingsride between IH-10 and Gessner. Improvements are intended to provide benefit to study area and adjacent neighborhood.		City Council District			
		Location	G	Address Descr 2:	
		Served:	G	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Drainage improvement needed to adequately convey storm sewer water to a regional detention basin.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design		400				400	400	
Construction			8,000			8,000	8,000	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		400	8,000			8,400	8,400	
Source of Funds								
TIRZ17		400	8,000			8,400	8,400	
Total Funds		400	8,000			8,400	8,400	

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Barryknoll West Drainage Imp. MEMORIAL CITY TIRZ#17	Project No.		T-1715B0	
Project Description				
Storm sewer improvements on Barryknoll Lane from Gessner to drainage channel W151-00-00.	City Council District			
	Location	G	Address Descr 2:	
	Served:	G	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Drainage improvement needed to adequately convey storm sewer water to drainage channel W151-00-00.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design			800				800	800
Construction				2,000			2,000	2,000
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation			800	2,000			2,800	2,800
Source of Funds								
TIRZ17			800	2,000			2,800	2,800
Total Funds			800	2,000			2,800	2,800

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Park and Green Space Improvements MEMORIAL CITY TIRZ#17		Project No.		T-172500	
Project Description					
Provide pedestrian friendly environment throughout the TIRZ. This includes pedestrian trails, bikeways, and public green space.		City Council District			
		Location	A,G	Address Descr 2:	
		Served:	A,G	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Projects include funding for route studies, design, construction, and ROW acquisition.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design								
Construction		100	100				200	200
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		100	100				200	200
Source of Funds								
TIRZ17		100	100				200	200
Total Funds		100	100				200	200

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Detention Basin A MEMORIAL CITY TIRZ#17		Project No.		T-173500	
Project Description					
Detention Basin A. Project may involve multiple phases.		City Council District			
		Location	G	Address Descr 2:	
		Served:	G	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Storm water storage needed for regional drainage. Study recommendations specific to 100-year flood event. Mitigate flooding in surrounding residential and commercial areas.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design								
Construction		28,000					28,000	28,000
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		28,000					28,000	28,000
Source of Funds								
TIRZ17		28,000					28,000	28,000
Total Funds		28,000					28,000	28,000

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Detention Basin B MEMORIAL CITY TIRZ#17	Project No.	T-1735A0	
Project Description			
Detention Basin B. Project may involve multiple phases.	City Council District		
	Location	G	Address Descr 2:
	Served:	G	Zip Codes:
	Key Map:		Category:
	Location Code:	UA-00	Sub-Category:
Project Justification			
Storm water storage needed for regional drainage. Study recommendations specific to 100-year flood event. Mitigate flooding in surrounding residential and commercial areas.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning				750			750	750
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation				750			750	750
Source of Funds								
TIRZ17				750			750	750
Total Funds				750			750	750

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Memorial Dr. Drainage and Mobility Impr. MEMORIAL CITY TIRZ#17	Project No.	T-1738B0	
Project Description			
Flooding and drainage improvements based on recommendations of the Regional Drainage Study to address flooding on the W153-00 and improve mobility and pedestrian safety on Memorial Drive within the boundaries of the TIRZ.	City Council District		
	Location	G	Address Descr 2:
	Served:	G	Zip Codes:
	Key Map:		Category:
	Location Code:	UA-00	Sub-Category:
Project Justification			
Project will improve storm water drainage system and reconstruct Memorial Drive (Tallowood to Bunker Hill City Limits).	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design		500				500	500	
Construction			9,000			9,000	9,000	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		500	9,000			9,500	9,500	
Source of Funds								
TIRZ17		500	1,800			2,300	2,300	
TIRZ17 Grants			7,200			7,200	7,200	
Total Funds		500	9,000			9,500	9,500	

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Concrete Panel Replacement Program MEMORIAL CITY TIRZ#17		Project No.		T-179900	
Project Description					
Street maintenance program		City Council District			
		Location	A,G	Address Descr 2:	
		Served:	A,G	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Mobility improvements to extend life of roads.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other		35	35	35			105	
Total Allocation		35	35	35			105	
Source of Funds								
TIRZ17		35	35	35			105	
Total Funds		35	35	35			105	

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Land Acquisition - Affordable Housing FIFTH WARD TIRZ#18	Project No.	T-180100	
Project Description			
Conversion of vacant and deteriorating properties to Affordable Housing.	City Council District		
	Location	B,H	Address Descr 2:
	Served:	B,H	Zip Codes:
	Key Map:		Category:
	Location Code:	UA-00	Sub-Category:
Project Justification			
Lack of adequate Affordable Housing stock constrains the ability to develop and redevelop the neighborhood. Without assistance the community will continue to fall behind other sectors of the City.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land		150	150				300	300
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other		15	15				30	30
Total Allocation		165	165				330	330
Source of Funds								
TIRZ18		165	165				330	330
Total Funds		165	165				330	330

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Area Parks FIFTH WARD TIRZ#18	Project No.	T-180300		
Project Description				
Fifth Ward Jam, Legacy Park, Jensen and Lyons are public pocket parks. The parks provide recreational and performance venues that offer green space and allows for the assembly of family and residents in creating a place to live, work and play in the community. The parks require improvements related to safety, utilities, and beautification.	City Council District			
	Location	B	Address Descr 2:	
	Served:	B	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The parks are located within the Lyons Ave. corridor, the major artery of the Fifth Ward. Planned use for the corridor includes a mix of residential, commercial and public facilities. The parks will enhance area youth activities and improve pedestrian accessibility.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total	
		2020	2021	2022	2023	2024			
Planning									
Acquisition-Land									
Design									
Construction									
Equipment Acquisition		25					25	25	
Salary Recovery									
Other									
Total Allocation		25					25	25	
Source of Funds									
TIRZ18		25					25	25	
Total Funds		25					25	25	

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Environmental Remediation FIFTH WARD TIRZ#18		Project No.		T-180500	
Project Description					
Environmental Remediation deals with the removal of contaminants, or pollution from environmental media such as soil, groundwater, sediment, surface water or other hazardous waste.		City Council District			
		Location	B,H	Address Descr 2:	
		Served:	B,H	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Fifth Ward and the Lyons corridor has historically been home to many businesses that presented environmental hazards. The presence of such hazardous material impedes the potential to attract new development in the area.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning			125				125	125
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other		125					125	125
Total Allocation		125	125				250	250
Source of Funds								
TIRZ18		125	125				250	250
Total Funds		125	125				250	250

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Historic Preservation FIFTH WARD TIRZ#18		Project No.		T-180600	
Project Description					
The goal is to support development and revitalization that preserves the character and history of the Fifth Ward neighborhood; which includes the buildings and landscape in and around the community.		City Council District			
		Location	B,H	Address Descr 2:	
		Served:	B,H	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Historic Preservation is a strategy to thwart off the fears of gentrification in a rapidly redeveloping area. Fifth Ward is one of Houston's oldest wards and contains several landmarks that contribute greatly to the growth and success of the city and community.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other			150				150	
Total Allocation			150				150	
Source of Funds								
TIRZ18			150				150	
Total Funds			150				150	

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Sidewalks & Mobility FIFTH WARD TIRZ#18		Project No.		T-180700	
Project Description					
Improved walkability supports safer healthier communities and improves access to critical opportunities such as jobs, open space, transit and education.		City Council District			
		Location	B,H	Address Descr 2:	
		Served:	B,H	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Fifth Ward TIRZ has a number of recommendations in the bike and pedestrian study completed with H-GAC that will enhance safety and walkability throughout the community.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning		50					50	50
Acquisition-Land								
Design								
Construction			200	200			400	400
Equipment Acquisition								
Salary Recovery								
Other		150					150	150
Total Allocation		200	200	200			600	600
Source of Funds								
TIRZ18		200	200	200			600	600
Total Funds		200	200	200			600	600

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Arts and Culture FIFTH WARD TIRZ#18	Project No.	T-180800	
Project Description			
Arts and Culture is used as both an economic development strategy and a community beautification strategy. Arts and culture will be incorporated into both the development of new and existing landmarks for public enjoyment.	City Council District		
	Location	B,H	Address Descr 2:
	Served:	B,H	Zip Codes:
	Key Map:		Category:
	Location Code:	UA-00	Sub-Category:
Project Justification			
Current plans to support arts and culture include the establishment of Lyons Avenue as a cultural arts district. This would create a sense of destination for the residents and visitors alike and boost economic development in the Fifth Ward.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning		150					150	150
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		150					150	150
Source of Funds								
TIRZ18		150					150	150
Total Funds		150					150	150

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Pedestrian Accessibility UPPER KIRBY TIRZ#19		Project No.		T-190700	
Project Description					
18 Pedestrian Signals, 37 Push Buttons, 47 Ramps, 32 Sidewalk Pads on Bissonnet, Westpark, US 59/Service Road, Richmond, W. Alabama, Buffalo Speedway, Eastside and Wakeforest.		City Council District			
		Location	C	Address Descr 2:	
		Served:	C	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Improvements will increase pedestrian safety, mobility, and accessibility.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design		10	10	10	10		40	40
Construction								
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		10	10	10	10		40	40
Source of Funds								
TIRZ19		10	10	10	10		40	40
Total Funds		10	10	10	10		40	40

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Greenbriar Drainage System Improvements UPPER KIRBY TIRZ#19		Project No.		T-191300	
Project Description					
Improvements include replacement of main trunk line, existing laterals, and roadway reconstruction on Greenbriar, W. Alabama, Sul Ross, W. Main, Richmond, and Lexington.		City Council District			
		Location	C	Address Descr 2:	
		Served:	C	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Existing trunk line and storm sewer laterals that lead to trunk line are either undersized or in bad condition.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning							0	
Acquisition-Land				200			200	200
Design			800	200	200		1,200	1,200
Construction				5,000	4,000		9,000	9,000
Equipment Acquisition								
Salary Recovery								
Other			300	340	870		1,510	1,510
Total Allocation			1,100	5,740	5,070		11,910	11,910
Source of Funds								
TIRZ19			100	740	70		910	910
TIRZ19 Other			1,000	5,000	5,000		11,000	11,000
Total Funds			1,100	5,740	5,070		11,910	11,910

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Shepherd Drainage System Improvements UPPER KIRBY TIRZ#19		Project No.		T-191400	
Project Description					
A parallel 60" RCP will be constructed, replacement of existing trunk line, laterals, and roadway reconstruction on Shepherd, Harold, Marshall, Richmond, McDuffie, Portsmouth, Norfolk and Lexington.		City Council District			
		Location	C	Address Descr 2:	
		Served:	C	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Existing trunk line and storm sewer laterals that lead to trunk line are either undersized or in bad condition.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design		80	60	10	50		200	200
Construction		8,000	6,000	500	4,000		18,500	18,500
Equipment Acquisition								
Salary Recovery								
Other								0
Total Allocation		8,080	6,060	510	4,050		18,700	18,700
Source of Funds								
TIRZ19		8,080	2,560	10	250		10,900	10,900
TIRZ19 Grants					2,800		2,800	2,800
TIRZ19 Other			3,500	500	1,000		5,000	5,000
Total Funds		8,080	6,060	510	4,050		18,700	18,700

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Richmond Paving & Drainage Imp. UPPER KIRBY TIRZ#19		Project No.		T-191500	
Project Description					
Paving and Drainage Improvements along Richmond Avenue from Shepher to Pacific Railroad.		City Council District			
		Location	C	Address Descr 2:	
		Served:	C	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Existing roadway and wet utilities are in need of replacement due to condition and age.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								0
Acquisition-Land								
Design					2,000		2,000	2,000
Construction								
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation					2,000		2,000	2,000
Source of Funds								
TIRZ19					2,000		2,000	2,000
Total Funds					2,000		2,000	2,000

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Westpark Improvements - Kirby to Edloe UPPER KIRBY TIRZ#19		Project No.		T-191900	
Project Description					
Project provides for the engineering, ROW acquisition, and reconstruction of a bikeway and existing roadway with concrete paving, curbs, sidewalks, street lighting and underground utilities as needed.		City Council District			
		Location	C	Address Descr 2:	
		Served:	C	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Project will move the bikeway away from the roadway and reconstruct a street that has deteriorated beyond economic repair and normal maintenance.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								0
Acquisition-Land								
Design				200	50		250	250
Construction					1,000		1,000	1,000
Equipment Acquisition								0
Salary Recovery								
Other				200	50		250	250
Total Allocation				400	1,100		1,500	1,500
Source of Funds								
TIRZ19				400			400	400
TIRZ19 Other					1,100		1,100	1,100
Total Funds				400	1,100		1,500	1,500

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: West Alabama Reconst. Buffalo Spdwy UPPER KIRBY TIRZ#19		Project No.		T-192000	
Project Description					
Project provides for the engineering and reconstruction of existing roadway with concrete paving, curbs, sidewalks, street lighting and underground utilities as needed.		City Council District			
		Location	C	Address Descr 2:	
		Served:	C	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Project will reconstruct a street that has deteriorated beyond economic repair and normal maintenance.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land		150					150	150
Design		900	450	300	100		1,750	1,750
Construction		5,700	6,000	7,000	7,000		25,700	25,700
Equipment Acquisition								
Salary Recovery								
Other		220	200	200	200		820	820
Total Allocation		6,970	6,650	7,500	7,300		28,420	28,420
Source of Funds								
TIRZ19		3,470	150		300		3,920	3,920
TIRZ19 Other		3,500	6,500	7,500	7,000		24,500	24,500
Total Funds		6,970	6,650	7,500	7,300		28,420	28,420

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Kirby Dr. Improvement-US 59 to Bissonnet UPPER KIRBY TIRZ#19		Project No.		T-192600	
Project Description					
Reconstruction of Kirby Drive including roadway, storm sewer, water, wastewater and burying of private utilities.		City Council District			
		Location	C	Address Descr 2:	
		Served:	C	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Roadway pavement is in really bad shape, City of Houston has overlaid as a temporary fix.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning			200				200	200
Acquisition-Land								
Design			700	200	100		1,000	1,000
Construction				6,000	2,500		8,500	8,500
Equipment Acquisition								
Salary Recovery								0
Other			500	400	400		1,300	1,300
Total Allocation			1,400	6,600	3,000		11,000	11,000
Source of Funds								
TIRZ19			200	100			300	300
TIRZ19 Other			1,200	6,500	3,000		10,700	10,700
Total Funds			1,400	6,600	3,000		11,000	11,000

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Club Creek Detention Basin and Park SOUTHWEST HOUSTON TIRZ#20	Project No.	T-200400	
Project Description			
Land acquisition, planning, design and construction for area drainage/detention facilities. Project will include detention basin, park facilities and connectivity to Brays Bayou trail system. This project is jointly funded by the TIRZ and the City of Houston.	City Council District		
	Location	J	Address Descr 2:
	Served:	J	Zip Codes:
	Key Map:		Category:
	Location Code:	UA-00	Sub-Category:
Project Justification			
To relieve and mitigate street flooding for City of Houston road projects within area and provide park and hike/bike facilities for underserved area.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design								
Construction			5,384				5,384	5,384
Equipment Acquisition								
Salary Recovery								
Other		8	8				16	16
Total Allocation		8	5,392				5,400	5,400
Source of Funds								
TIRZ20		8	3,149				3,157	3,157
TIRZ20 COH Contrib.			2,243				2,243	2,243
Total Funds		8	5,392				5,400	5,400

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Oak Park Road Construction SOUTHWEST HOUSTON TIRZ#20		Project No.		T-200500	
Project Description					
Design and Construct access road from Rogersdale to Beltway 8.		City Council District			
		Location	F	Address Descr 2:	
		Served:	F	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Mobility improvements within the Oak Park Business Park for improved egress and ingress.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design								
Construction		800				800	800	
Equipment Acquisition								
Salary Recovery								
Other		45				45	45	
Total Allocation		845				845	845	
Source of Funds								
TIRZ20		845				845	845	
Total Funds		845				845	845	

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Sharpstown Park Redev.(Pool & Golf Cor.) SOUTHWEST HOUSTON TIRZ#20		Project No.		T-200700	
Project Description					
Demolition & reconstruction of swimming pool in a different location within park. Demolition and reconstruction of golf course club house, locker room and other amenities.		City Council District			
		Location	J	Address Descr 2:	
		Served:	J	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Sharpstown Park facilities are aged and in severe disrepair; causing decline of park usage to serve the community.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design								
Construction				1,000	1,000	2,000	2,000	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation				1,000	1,000	2,000	2,000	
Source of Funds								
TIRZ20				1,000	1,000	2,000	2,000	
Total Funds				1,000	1,000	2,000	2,000	

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Regional Hike and Bike Trails SOUTHWEST HOUSTON TIRZ#20		Project No.		T-200800	
Project Description					
Improve access to and expansion of the area bike trail system to the bayou by constructing a bridge.		City Council District			
		Location	J	Address Descr 2:	
		Served:	J	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Enhance Trail System constructing bridge to connect residential community to trail system. Trail is under-utilized due to the fact that no one can access it.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design		100	100			200	200	
Construction			1,000	1,000		2,000	2,000	
Equipment Acquisition								
Salary Recovery								
Other							0	
Total Allocation		100	1,100	1,000		2,200	2,200	
Source of Funds								
TIRZ20		100	300	200		600	600	
TIRZ20 Grants			800	800		1,600	1,600	
Total Funds		100	1,100	1,000		2,200	2,200	

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Mall Redevelopment Project SOUTHWEST HOUSTON TIRZ#20		Project No.		T-200900	
Project Description					
Repositioning of the old Sharpstown Mall property is a major component of the TIRZ plan. Includes planning, design and partial demolition and construction of new infrastructure, repositioning certain owners and providing for a higher valued development.		City Council District			
		Location	J	Address Descr 2:	
		Served:	J	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Enhance economic development in the area.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design								
Construction		2,100	3,000			5,100	5,100	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		2,100	3,000			5,100	5,100	
Source of Funds								
TIRZ20		2,100	3,000			5,100	5,100	
Total Funds		2,100	3,000			5,100	5,100	

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Harwin Access Management Project SOUTHWEST HOUSTON TIRZ#20		Project No.		T-201000	
Project Description					
Multiple median closures and modifications on Harwin, from Hillcroft to Fondren. The addition of a westbound lane and includes modifications to existing signals and provide improved drainage.		City Council District			
		Location	J	Address Descr 2:	
		Served:	J	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Funding for mobility improvement along Harwin. One of the key mobility improvements identified to rectify mobility limitations along the Harwin Corridor.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design		627				627	627	
Construction		5,000	9,600	8,000		22,600	22,600	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		5,627	9,600	8,000		23,227	23,227	
Source of Funds								
TIRZ20		5,627	9,600	8,000		23,227	23,227	
Total Funds		5,627	9,600	8,000		23,227	23,227	

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Lee LeClear Tennis Center Reconstruction SOUTHWEST HOUSTON TIRZ#20		Project No.		T-201100	
Project Description					
Reconstruction of Lee LeClear Tennis Center Club House and amenities.		City Council District			
		Location	J	Address Descr 2:	
		Served:	J	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Supplement the COH Parks Department and private funds to reconstruct what was once a premier tennis center.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design								
Construction		500	1,000			1,500	1,500	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		500	1,000			1,500	1,500	
Source of Funds								
TIRZ20		500	1,000			1,500	1,500	
Total Funds		500	1,000			1,500	1,500	

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Concrete Panel Replacement Program SOUTHWEST HOUSTON TIRZ#20		Project No.		T-209900	
Project Description					
Street maintenance program		City Council District			
		Location	F,J	Address Descr 2:	
		Served:	F,J	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Mobility improvements to extend life of roads.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design								
Construction		1,000				1,000	1,000	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		1,000				1,000	1,000	
Source of Funds								
TIRZ20		1,000				1,000	1,000	
Total Funds		1,000				1,000	1,000	

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Sidewalk Improvements HARRISBURG TIRZ#23	Project No.	T-230600	
Project Description			
Sidewalk improvements in the district that will provide pedestrian access to Leeland, Second Ward & Lockwood stations. The Greater East End Management District will be applying for a TIP grant & the TIRZ will provide a portion of the 20% match.	City Council District		
	Location	H	Address Descr 2:
	Served:	H	Zip Codes:
	Key Map:		Category:
	Location Code:	UA-00	Sub-Category:
Project Justification			
Enhance pedestrian mobility and connectivity in the Zone. Provide access to transit including Leeland Station and Second Ward Station.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design								
Construction		364					364	364
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		364					364	364
Source of Funds								
TIRZ23		364					364	364
Total Funds		364					364	364

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Eastwood Park HARRISBURG TIRZ#23		Project No.		T-230700	
Project Description					
Master plan, design and improvements for Eastwood Park.		City Council District			
		Location	H	Address Descr 2:	
		Served:	H	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Support needed improvements to the park, including the swimming pool, community center, and athletic facilities; spur revitalization of Harrisburg corridor in association with light rail.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning		50					50	50
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		50					50	50
Source of Funds								
TIRZ23		50					50	50
Total Funds		50					50	50

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Harrisburg Trail Improvements HARRISBURG TIRZ#23		Project No.		T-230800	
Project Description					
Improvements along Harrisburg Trail including lighting, benches, pocket parks, cross walk amenities and incorporation of Crime Prevention Through Environmental Design (CPTED) design/improvements.		City Council District			
		Location	H	Address Descr 2:	
		Served:	H	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Improve safety, amenities, and programming along this underutilized trail.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design								
Construction		600	600			1,200	1,200	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		600	600			1,200	1,200	
Source of Funds								
TIRZ23		600	600			1,200	1,200	
Total Funds		600	600			1,200	1,200	

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Concrete Panel Replacement Program HARRISBURG TIRZ#23		Project No.		T-239900	
Project Description					
Street maintenance program.		City Council District			
		Location	H,I	Address Descr 2:	
		Served:	H,I	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Mobility improvements to extend life of roads.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition		50	50	50	50	200	200	
Salary Recovery								
Other								
Total Allocation		50	50	50	50	200	200	
Source of Funds								
TIRZ23		50	50	50	50	200	200	
Total Funds		50	50	50	50	200	200	

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Hiram Clarke & W Fuqua Inter. Impr. HIRAM CLARKE TIRZ#25	Project No.	T-250100	
Project Description			
Collaborative project with the Five Corners Management District. Intersection improvements include new signalization, pedestrian safe havens, related sidewalk & median tip improvements, striping & graphics.	City Council District		
	Location	K	Address Descr 2:
	Served:	K	Zip Codes:
	Key Map:		Category:
	Location Code:	UA-00	Sub-Category:
Project Justification			
The existing conditions of this intersection are in poor condition. the enhancements & safety improvements will increase functionality & quality of life for residents of the Zone.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design								
Construction		100					100	100
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		100					100	100
Source of Funds								
TIRZ25		100					100	100
Total Funds		100					100	100

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Post Oak & W Fuqua Inter. Imp. HIRAM CLARKE TIRZ#25	Project No.	T-250200	
Project Description			
Collaborative project with the Five Corners Management District. Intersection improvements include new signalization, pedestrian safe havens, related sidewalk & median tip improvements, striping & graphics.	City Council District		
	Location	K	Address Descr 2:
	Served:	K	Zip Codes:
	Key Map:		Category:
	Location Code:	UA-00	Sub-Category:
Project Justification			
The existing conditions of this intersection are in poor condition. the enhancements & safety improvements will increase functionality & quality of life for residents of the Zone.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design								
Construction		100					100	100
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		100					100	100
Source of Funds								
TIRZ25		100					100	100
Total Funds		100					100	100

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Thoroughfare & Roadway Imp. HIRAM CLARKE TIRZ#25		Project No.		T-250300	
Project Description					
Improvements and repairs to existing public infrastructure including roadways, bike lanes, curbs and sidewalks, associated utilities, and other ROW enhancements.		City Council District			
		Location	K	Address Descr 2:	
		Served:	K	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Enhance public safety and increase area mobility. Promote economic development and quality of life in the community.		Units:		0	
		Start Year:			
		RCC Total	\$		RCA Total

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design		100				100	100	
Construction		150	500			650	650	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		250	500			750	750	
Source of Funds								
TIRZ25		250	500			750	750	
Total Funds		250	500			750	750	