



HEALTH FACILITIES

Houston Health Department Facilities

The Fiscal Year 2020 - 2024 Adopted Capital Improvement Plan for the Houston Health Department (HHD) will use available funds to make repairs/improvements necessary to raise the standards of existing facilities to meet health and safety mandates and to preserve the City's assets.

Planned improvements include roof replacements, aesthetic improvements and mechanical, electrical, and plumbing system upgrades to many different facilities.

The planned funding for Fiscal Year 2020 - 2024 totals \$68 million.

Highlights of the Fiscal Year 2020 - 2024 Adopted CIP include:

- Construction of a new facility to replace the aged Sunnyside Multi-service Center and Sunnyside Health Center.
- Renovation of the Denver Harbor, Fifth Ward, Hiram Clarke, Northeast, Southwest, Third Ward and West End Multiservice Centers, and La Nueva Casa, Riverside and West End Health Centers.
- Replacement of roofs and HVAC units at various department buildings.



Project Allocation	Fiscal Year Planned Appropriations					2020-2024
	2020	2021	2022	2023	2024	
Planning						
Acquisition-Land				3,843		3,843
Design	803	743		2,496		4,041
Construction	23,631	11,588	4,449	3,097	13,833	56,598
Equipment Acquisition	313		313			625
Salary Recovery	439	439	439	439	439	2,195
Other	412	138		59	260	869
Total Allocation	25,598	12,908	5,200	9,934	14,532	68,172
Source of Funds						
1800 - Equipment Acquisition Consolidated Fund	597	4,002	313			4,911
4039 - Misc Cap. Projects/Acquisitions CP Ser E	888					888
4508 - Public Health Consolidated Constr Fund	24,112	8,906	4,888	9,395	13,993	61,294
Future Bond Election				539	539	1,078
Total Funds	25,598	12,908	5,200	9,934	14,532	68,172

PUBLIC HEALTH FACILITIES - Summary of Funds
2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project	Fiscal Year Planned Appropriations					2020-2024
		2020	2021	2022	2023	2024	
H-000018	Roof Replacement - Reconstruction						
	4039 - Misc Cap. Projects/Acquisitions CP Ser E	432					432
	4508 - Public Health Consolidated Constr Fund			432			432
	Project Total	432		432			865
H-000063	HVAC & MEP Improvement Project						
	1800 - Equipment Acquisition Consolidated Fund	313		313			625
	Project Total	313		313			625
H-000079	Generators for Immunization Refrigerator						
	1800 - Equipment Acquisition Consolidated Fund	284					284
	Project Total	284					284
H-000080	Southwest MSC - Renovation						
	4508 - Public Health Consolidated Constr Fund		171	1,139			1,310
	Project Total		171	1,139			1,310
H-000083	Transfer Switches/Generators HC Sites						
	1800 - Equipment Acquisition Consolidated Fund		2,155				2,155
	Project Total		2,155				2,155
H-000084	Northeast MSC Renovation						
	4508 - Public Health Consolidated Constr Fund	228	1,519				1,747
	Project Total	228	1,519				1,747
H-000091	Sunnyside MSC/HC						
	4508 - Public Health Consolidated Constr Fund	22,794					22,794
	Project Total	22,794					22,794
H-000093	Third Ward MSC & HC - Renovation						
	4508 - Public Health Consolidated Constr Fund				421	2,808	3,229
	Project Total				421	2,808	3,229

PUBLIC HEALTH FACILITIES - Summary of Funds
2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project						2020-2024
		2020	2021	2022	2023	2024	
H-000094	West End HC - Renovation						
	4508 - Public Health Consolidated Constr Fund		235	2,777			3,012
	Project Total		235	2,777			3,012
H-000095	West End MSC - Renovation						
	4508 - Public Health Consolidated Constr Fund				345	4,173	4,518
	Project Total				345	4,173	4,518
H-000096	Fifth Ward MSC - Foundation, Roof						
	4508 - Public Health Consolidated Constr Fund	342	3,415				3,757
	Project Total	342	3,415				3,757
H-000106	La Nueva Casa HC - Renovation						
	4508 - Public Health Consolidated Constr Fund				407	2,774	3,181
	Project Total				407	2,774	3,181
H-000111	Environmental Remediation						
	4508 - Public Health Consolidated Constr Fund	100	100	100			300
	Future Bond Election				100	100	200
	Project Total	100	100	100	100	100	500
H-000114	La Nueva Casa HC - Parking Expansion						
	4508 - Public Health Consolidated Constr Fund				2,445		2,445
	Project Total				2,445		2,445
H-000115	Third Ward MSC & HC -Parking/Bike Trail						
	4508 - Public Health Consolidated Constr Fund				1,241		1,241
	Project Total				1,241		1,241
H-000116	Magnolia MSC & HC- Parking Lot Expansion						
	4508 - Public Health Consolidated Constr Fund				1,954		1,954
	Project Total				1,954		1,954

PUBLIC HEALTH FACILITIES - Summary of Funds
2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project						2020-2024	
		2020	2021	2022	2023	2024		
H-000117	Commerce Warehouse - Expansion							
	4508 - Public Health Consolidated Constr Fund				117	736	853	
	Project Total				117	736	853	
H-000120	Transfer Switches/Generators MSC Sites							
	1800 - Equipment Acquisition Consolidated Fund		1,539				1,539	
	Project Total		1,539				1,539	
H-000121	Commerce Warehouse - Generator							
	1800 - Equipment Acquisition Consolidated Fund		308				308	
	Project Total		308				308	
H-000122	Riverside HC - Renovation							
	4508 - Public Health Consolidated Constr Fund				514	3,501	4,015	
	Project Total				514	3,501	4,015	
H-000123	Denver Harbor MSC - Renovation							
	4508 - Public Health Consolidated Constr Fund	123	2,452				2,575	
	Project Total	123	2,452				2,575	
H-000124	Vital Statistics Redesign							
	4508 - Public Health Consolidated Constr Fund	86	575				661	
	Project Total	86	575				661	
H-000423	Hiram Clarke MSC - Renovation							
	4508 - Public Health Consolidated Constr Fund				845		845	
	Project Total				845		845	
H-000424	Magnolia MSCC - Renovation							
	4508 - Public Health Consolidated Constr Fund				1,107		1,107	
	Project Total				1,107		1,107	

**PUBLIC HEALTH FACILITIES - Summary of Funds
2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project						2020-2024	
		2020	2021	2022	2023	2024		
H-000SAL	Salary Recovery							
	4508 - Public Health Consolidated Constr Fund	439	439	439			1,317	
	Future Bond Election				439	439	878	
	Project Total	439	439	439	439	439	2,195	
H-HARVEY	HHD HARVEY Restoration Projects							
	4039 - Misc Cap. Projects/Acquisitions CP Ser E	456					456	
	Project Total	456					456	
	Total Appropriations:	25,598	12,908	5,200	9,934	14,532	68,172	

**HEALTH - Department Related Projects
2020 - 2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

This page lists projects that support the department but are found in other sections of the Capital Improvement Plan

Section	Project	Fiscal Year Planned Appropriations					2020 - 2024
		2020	2021	2022	2023	2024	
Fleet							
W-38OPER	HHD - Health Operations						
	1800 - Equipment Acquisition Consolidated Fund	71	73	75	77	79	375
	2002 - Health Special Revenue	525	70	70	70		735
	2009 - Swimming Pool Safety		70	70	70		210
	2423 - Special Waste Transportation & Inspect		70	105	70		245
	5030 - Federal State Local - Pass Through Fund	22					22
	Project Total	618	283	320	287	79	1,587
	Total Appropriations:	618	283	320	287	79	1,587