



LIBRARY FACILITIES

Library Facilities

Houston Public Library (HPL) is a dynamic organization that serves one of the largest service areas – both population and area – in the country. We link people to the world, through a broadly defined platform of educational, recreational and cultural programs and services for persons of all ages, ethnicities, and life stages throughout Houston and the surrounding region.

The goal of the HPL Fiscal Year 2020 - 2024 Adopted Capital Improvement Plan is to focus on locations with the most need as defined by HPL's Annual Facility Conditions report.

Highlights of the Fiscal Year 2020 - 2024 Adopted CIP include:

- New Midtown Library (Montrose Replacement) – The existing 2 story 16,000 square feet Montrose Library was last renovated in 1988. The building currently does not meet the standards of our most modern libraries. Due to limited parking, the facility is undersized and there for the recommendation to build a new Library was approved.
- As a part of the Houston Public Library's transformation plan, the Meyer Library, built in 1962, is beyond repair. Also, the Frank Library, built out in 2009, is in a leased space. Combining the service areas of the Meyer and Frank Libraries with the construction of a New Westbury will meet the needs of the combined service areas.



Project Allocation	Fiscal Year Planned Appropriations					2020-2024
	2020	2021	2022	2023	2024	
Planning						
Acquisition-Land					1,545	1,545
Design	321		66			387
Construction	14,839	6,169	975	500	900	23,383
Equipment Acquisition	1,000	474	197			1,671
Salary Recovery	330	330	330	330	330	1,650
Other	263	108	13			384
Total Allocation	16,753	7,081	1,581	830	2,775	29,020
Source of Funds						
1800 - Equipment Acquisition Consolidated Fund			197			197
4039 - Misc Cap. Projects/Acquisitions CP Ser E	1,334	2,488				3,822
4507 - Public Library Consolidated Constr Fund	15,419	4,593	1,384	830	2,775	25,001
Total Funds	16,753	7,081	1,581	830	2,775	29,020

LIBRARY FACILITIES - Summary of Funds
2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project	Fiscal Year Planned Appropriations					2020-2024
		2020	2021	2022	2023	2024	
E-000163	Environmental Remediation						
	4507 - Public Library Consolidated Constr Fund	50	50			50	150
	Project Total	50	50			50	150
E-000236	HVAC Replacements						
	4507 - Public Library Consolidated Constr Fund					350	350
	Project Total					350	350
E-000238	New Midtown (Montrose Replacement)						
	4507 - Public Library Consolidated Constr Fund	407	4,213				4,620
	Project Total	407	4,213				4,620
E-000240	Pleasantville Library TechLink						
	1800 - Equipment Acquisition Consolidated Fund			197			197
	4507 - Public Library Consolidated Constr Fund			554			554
	Project Total			751			751
E-000242	Roof Replacements & Envelope						
	4039 - Misc Cap. Projects/Acquisitions CP Ser E	500	500				1,000
	4507 - Public Library Consolidated Constr Fund			500	500	500	1,500
	Project Total	500	500	500	500	500	2,500
E-000244	Hispanic History Research Center						
	4507 - Public Library Consolidated Constr Fund					1,545	1,545
	Project Total					1,545	1,545
E-000246	HPL - JIB Structural Repairs Phase 1						
	4507 - Public Library Consolidated Constr Fund	275					275
	Project Total	275					275

LIBRARY FACILITIES - Summary of Funds
2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project						2020-2024	
		2020	2021	2022	2023	2024		
E-000262	New Westbury Library							
	4507 - Public Library Consolidated Constr Fund	14,357					14,357	
	Project Total	14,357					14,357	
E-000SAL	Salary Recovery							
	4507 - Public Library Consolidated Constr Fund	330	330	330	330	330	1,650	
	Project Total	330	330	330	330	330	1,650	
E-HARVEY	HPL HARVEY Restoration Projects							
	4039 - Misc Cap. Projects/Acquisitions CP Ser E	834	1,988				2,822	
	Project Total	834	1,988				2,822	
	Total Appropriations:	16,753	7,081	1,581	830	2,775	29,020	

**LIBRARY - Department Related Projects
2020 - 2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

This page lists projects that support the department but are found in other sections of the Capital Improvement Plan

Section CIP No.	Project	Fiscal Year Planned Appropriations					2020 - 2024
		2020	2021	2022	2023	2024	
Fleet							
W-34WHDB	HPL - Warehouse and Distribution						
	1800 - Equipment Acquisition Consolidated Fund	28	29	30	31	32	150
	Project Total	28	29	30	31	32	150
Information Technology							
X-340010	HPL - Radio Frequency ID Technology						
	1800 - Equipment Acquisition Consolidated Fund		417				417
	Project Total		417				417
X-340014	HPL - Public Facing Computers						
	1800 - Equipment Acquisition Consolidated Fund	313			200	200	713
	Project Total	313			200	200	713
	Total Appropriations:	341	446	30	231	232	1,280