



POLICE FACILITIES

Police Facilities

The mission of the Houston Police Department is to enhance the quality of life in the city of Houston by working cooperatively with the public to prevent crime, enforce the law, preserve the peace, and provide for a safe environment. This is accomplished by providing superior and equitable services to improve the quality of community and work life for all citizens.

As part of the effort to accomplish these goals, the Houston Police Department utilizes Capital Improvement Plan bond funds for the expansion or renovation of department facilities and other infrastructure improvements based on community needs and service demands.

Highlights of the Fiscal Year 2020 - 2024 Adopted CIP include:

- HPD Harvey restoration projects
- New North Belt Division Police Station
- HVAC Replacement at various HPD facilities
- Roof Replacements at various HPD facilities
- Environmental Remediation Projects at various HPD facilities
- Building Improvements to various Police facilities



Project Allocation	Fiscal Year Planned Appropriations					2020-2024
	2020	2021	2022	2023	2024	
Planning						
Acquisition-Land						
Design			65	88		153
Construction	14,337	42,764	4,004	4,418	2,234	67,757
Equipment Acquisition	2,056	1,442	1,457	2,113	2,320	9,388
Salary Recovery	941	941	941	941	941	4,705
Other	69	413	12	10		504
Total Allocation	17,403	45,560	6,479	7,570	5,495	82,507
Source of Funds						
1800 - Equipment Acquisition Consolidated Fund	2,036	1,422	1,437	2,093	2,300	9,288
4039 - Misc Cap. Projects/Acquisitions CP Ser E	7,533	24,000	1,792	1,236		34,561
4504 - Police Consolidated Construction Fund	7,814	9,418	3,230	4,221	3,175	27,858
Grants	20	20	20	20	20	100
TIRZ		10,700				10,700
Total Funds	17,403	45,560	6,479	7,570	5,495	82,507

POLICE FACILITIES - Summary of Funds
2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project	Fiscal Year Planned Appropriations					2020-2024
		2020	2021	2022	2023	2024	
G-000128	Roof Replacement-Variou s HPD Facilities						
	4039 - Misc Cap. Projects/Acquisitions CP Ser E	972		1,069	649		2,690
	4504 - Police Consolidated Construction Fund	1,028	2,000	931	1,351	2,000	7,310
	Project Total	2,000	2,000	2,000	2,000	2,000	10,000
G-000144	Environmental Remediation						
	4504 - Police Consolidated Construction Fund	150	150	150	150	234	834
	Project Total	150	150	150	150	234	834
G-000150	Police Academy Improvements						
	4504 - Police Consolidated Construction Fund			1,108	808		1,916
	Project Total			1,108	808		1,916
G-000153	Facility Paving Improvements						
	4504 - Police Consolidated Construction Fund	440	100	100	100		740
	Project Total	440	100	100	100		740
G-000160	Fuel Tank Replacement - Mykawa						
	4504 - Police Consolidated Construction Fund	1,606					1,606
	Project Total	1,606					1,606
G-000162	Mounted Patrol Site Improvements						
	4504 - Police Consolidated Construction Fund				782		782
	Project Total				782		782
G-000164	Westside Command Station Improvements						
	4504 - Police Consolidated Construction Fund	699					699
	Project Total	699					699

POLICE FACILITIES - Summary of Funds
2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project						2020-2024
		2020	2021	2022	2023	2024	
G-000165	North Belt Police Station						
	4504 - Police Consolidated Construction Fund		6,017				6,017
	TIRZ		10,700				10,700
	Project Total		16,717				16,717
G-000170	Storage & Maintenance Building						
	4504 - Police Consolidated Construction Fund				89		89
	Project Total				89		89
G-000176	HVAC Replacements						
	1800 - Equipment Acquisition Consolidated Fund	1,447	833		800	800	3,880
	Project Total	1,447	833		800	800	3,880
G-000180	Police Headquarters Fire Safety System						
	4504 - Police Consolidated Construction Fund	650					650
	Project Total	650					650
G-000182	Security Upgrades						
	1800 - Equipment Acquisition Consolidated Fund			543	543	500	1,586
	Project Total			543	543	500	1,586
G-000184	Office Renovations						
	4504 - Police Consolidated Construction Fund	500	210				710
	Project Total	500	210				710
G-000188	HPD HQ Garage Waterproofing						
	4039 - Misc Cap. Projects/Acquisitions CP Ser E	659					659
	Project Total	659					659
G-000196	Police Academy Lead & Equipment						
	4504 - Police Consolidated Construction Fund	1,800					1,800
	Project Total	1,800					1,800

POLICE FACILITIES - Summary of Funds
2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project						2020-2024	
		2020	2021	2022	2023	2024		
G-000SAL	Salary Recovery							
	4504 - Police Consolidated Construction Fund	941	941	941	941	941	4,705	
	Project Total	941	941	941	941	941	4,705	
G-EQ0001	Body Armor Replacement							
	1800 - Equipment Acquisition Consolidated Fund	589	589	894	750	1,000	3,822	
	Grants	20	20	20	20	20	100	
	Project Total	609	609	914	770	1,020	3,922	
G-HARVEY	HPD HARVEY Restoration Projects							
	4039 - Misc Cap. Projects/Acquisitions CP Ser E	5,902	24,000	723	587		31,212	
	Project Total	5,902	24,000	723	587		31,212	
	Total Appropriations:	17,403	45,560	6,479	7,570	5,495	82,507	

**POLICE - Department Related Projects
2020 - 2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

This page lists projects that support the department but are found in other sections of the Capital Improvement Plan

Section CIP No.	Project	Fiscal Year Planned Appropriations					2020 - 2024
		2020	2021	2022	2023	2024	
Fleet							
W-10ERES	HPD - Emergency Response Vehicles						
	4504 - Police Consolidated Construction Fund	7,855	10,439	10,752	11,074	11,407	51,527
	Project Total	7,855	10,439	10,752	11,074	11,407	51,527
W-10HVEY	HPD - Harvey Vehicles Recovery						
	4039 - Misc Cap. Projects/Acquisitions CP Ser E	2,985					2,985
	Project Total	2,985					2,985
W-10INVG	HPD - Investigative Vehicles						
	4504 - Police Consolidated Construction Fund	1,606	2,380	2,452	2,525	2,601	11,564
	Project Total	1,606	2,380	2,452	2,525	2,601	11,564
Information Technology							
X-100007	HPD - Operational Systems Refresh						
	1800 - Equipment Acquisition Consolidated Fund	300	300		200		800
	Project Total	300	300		200		800
X-100014	HPD - Smartphone App Internal						
	1800 - Equipment Acquisition Consolidated Fund	268					268
	Project Total	268					268
X-100017	HPD - Video Growth/Storage Expansion						
	1800 - Equipment Acquisition Consolidated Fund	333				300	633
	Project Total	333				300	633
X-100023	HPD - IT Equipment						
	1800 - Equipment Acquisition Consolidated Fund	1,951					1,951
	Project Total	1,951					1,951
X-100028	HPD - City-County Software Interface						
	1800 - Equipment Acquisition Consolidated Fund	300					300
	Project Total	300					300
X-100031	HPD - Command Center Video Wall						
	1800 - Equipment Acquisition Consolidated Fund	55					55
	Project Total	55					55

POLICE - Department Related Projects
2020 - 2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

This page lists projects that support the department but are found in other sections of the Capital Improvement Plan

Section	Project	Fiscal Year Planned Appropriations					2020 - 2024
		2020	2021	2022	2023	2024	
X-100032	HPD - Air Support Inventory Contl System						
	1800 - Equipment Acquisition Consolidated Fund	57					57
	Project Total	57					57
X-100035	HPD - Crime Analysis Integrated System						
	1800 - Equipment Acquisition Consolidated Fund	585					585
	Project Total	585					585
X-100050	HPD - Mobile Technology Refresh						
	1800 - Equipment Acquisition Consolidated Fund				525	1,000	1,525
	Project Total				525	1,000	1,525
X-100052	HPD - Body Cameras						
	1800 - Equipment Acquisition Consolidated Fund	539				800	1,339
	Project Total	539				800	1,339
	Total Appropriations:	16,834	13,119	13,204	14,324	16,108	73,589