

---

## POLICE FACILITIES 2020-2024 CAPITAL IMPROVEMENT PLAN

---

CIP No.	Project	Page
G-EQ0001	Body Armor Replacement	18
G-000144	Environmental Remediation	3
G-000153	Facility Paving Improvements	5
G-000160	Fuel Tank Replacement - Mykawa	6
G-HARVEY	HPD HARVEY Restoration Projects	19
G-000188	HPD HQ Garage Waterproofing	15
G-000176	HVAC Replacements	11
G-000162	Mounted Patrol Site Improvements	7
G-000165	North Belt Police Station	9
G-000184	Office Renovations	14
G-000150	Police Academy Improvements	4
G-000196	Police Academy Lead & Equipment	16
G-000180	Police Headquarters Fire Safety System	12
G-000128	Roof Replacement-Various HPD Facilities	2
G-000SAL	Salary Recovery	17
G-000182	Security Upgrades	13
G-000170	Storage & Maintenance Building	10
G-000164	Westside Command Station Improvements	8



**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - POLICE FACILITIES**

Project: Roof Replacement-Various HPD Facilities VARIOUS LOCATIONS	Project No.	G-000128	
<b>Project Description</b>			
Start an annual roofing program to replace, renovate, or repair HPD roofs.	<b>City Council District</b>		
	Location	CITYWIDE	Address Descr 2:
	Served:	CITYWIDE	Zip Codes:
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
<b>Project Justification</b>			
HPD has numerous facilities that operate 24/7/365. Many of the roofing systems are beyond the expected life cycle or have been damaged.	Units:	0	
	Start Year:	2019	
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design	300							300
Construction	4,153	2,000	2,000	2,000	2,000	2,000	10,000	14,153
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>4,453</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>10,000</b>	<b>14,453</b>
<b>Source of Funds</b>								
4039 - Misc Cap. Projects/Acquisitions CP Ser E	3,286	972		1,069	649		2,690	5,976
4504 - Police Consolidated Construction Fund	1,167	1,028	2,000	931	1,351	2,000	7,310	8,477
<b>Total Funds</b>	<b>4,453</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>10,000</b>	<b>14,453</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - POLICE FACILITIES**

Project: Environmental Remediation VARIOUS LOCATIONS	Project No.		G-000144	
<b>Project Description</b>				
Provide environmental related services to support departmental missions and objectives. Services include abatement/remediation of asbestos, lead, indoor air, contaminated soil and groundwater, underground storage tank removal and replacement, and demolitions.	<b>City Council District</b>			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
<b>Project Justification</b>				
Department is required to comply with environmental permits in order to continue to operate and maintain mission objectives.	Units:	0		
	Start Year:	2019		
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design	453							453
Construction	231	150	150	150	150	234	834	1,065
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>684</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>234</b>	<b>834</b>	<b>1,518</b>
<b>Source of Funds</b>								
4504 - Police Consolidated Construction Fund	684	150	150	150	150	234	834	1,518
<b>Total Funds</b>	<b>684</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>234</b>	<b>834</b>	<b>1,518</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - POLICE FACILITIES**

Project: Police Academy Improvements 17000 ALDINE WESTFIELD	Project No.		G-000150	
<b>Project Description</b>				
Shower remodel and classroom seating, parking lot expansion, repair firearms range foundation.	<b>City Council District</b>			
	Location	B	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77073
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
The men's shower is 37 years old and needs total remodel. Numerous auditorium style chairs in many classrooms at the Police Academy are in a state of disrepair and are at end of life. There is insufficient parking at the Training Academy. Firearms building is showing foundation damage.	Units:	0		
	Start Year:	2019		
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design	63			65	33		98	161
Construction	416			1,043	775		1,818	2,234
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>479</b>			<b>1,108</b>	<b>808</b>		<b>1,916</b>	<b>2,395</b>
<b>Source of Funds</b>								
4504 - Police Consolidated Construction Fund	479			1,108	808		1,916	2,395
<b>Total Funds</b>	<b>479</b>			<b>1,108</b>	<b>808</b>		<b>1,916</b>	<b>2,395</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - POLICE FACILITIES**

Project: Facility Paving Improvements VARIOUS LOCATIONS	Project No.		G-000153	
<b>Project Description</b>				
Address concrete paving issues at existing police facilities.	<b>City Council District</b>			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
<b>Project Justification</b>				
Many facilities have deferred maintenance issues related to parking lots and access ways that require paving services.	Units:	0		
	Start Year:	2019		
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design								0
Construction	729	440	100	100	100		740	1,469
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>729</b>	<b>440</b>	<b>100</b>	<b>100</b>	<b>100</b>		<b>740</b>	<b>1,469</b>
<b>Source of Funds</b>								
4504 - Police Consolidated Construction Fund	729	440	100	100	100		740	1,469
<b>Total Funds</b>	<b>729</b>	<b>440</b>	<b>100</b>	<b>100</b>	<b>100</b>		<b>740</b>	<b>1,469</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - POLICE FACILITIES**

Project: Fuel Tank Replacement - Mykawa 8300 MYKAWA	Project No.		G-000160	
<b>Project Description</b>				
Replacement of fuel tanks to mitigate the risk of fuel leakage and to meet TCEQ requirements prior to the site reaching the 30 year life expectancy. This fuel tank was installed in 1992.	<b>City Council District</b>			
	Location	D	Address Descr 2:	
	Served:	D	Zip Codes:	77048
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
The replacement of fuel sites will help the City avoid unforeseen costs resulting from leaks and equipment failure.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design								
Construction		1,606					1,606	1,606
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>1,606</b>					<b>1,606</b>	<b>1,606</b>
<b>Source of Funds</b>								
4504 - Police Consolidated Construction Fund		1,606					1,606	1,606
<b>Total Funds</b>		<b>1,606</b>					<b>1,606</b>	<b>1,606</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - POLICE FACILITIES**

Project: Mounted Patrol Site Improvements 5005 LITTLE YORK RD.	Project No.		G-000162	
<b>Project Description</b>				
This project will develop approximately 3-4 acres of the 9 acres of undeveloped land adjacent to the facility that could be developed for pasture land to turn out the horses for exercise and well being. Replace horse stall fronts with galvanized metal stall fronts, which will resist rust.	<b>City Council District</b>			
	Location	B	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77016
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
The facility does not have enough pasture land for their horses. The unit has two working pastures of approximately 1.5 acres each for 35 horses. The stall fronts are rusting through and cannot be salvaged.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design					55		55	55
Construction					727		727	727
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>					<b>782</b>		<b>782</b>	<b>782</b>
<b>Source of Funds</b>								
4504 - Police Consolidated Construction Fund					782		782	782
<b>Total Funds</b>					<b>782</b>		<b>782</b>	<b>782</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - POLICE FACILITIES**

Project: Westside Command Station Improvements 3203 S. DAIRY ASHFORD		Project No.		G-000164	
<b>Project Description</b>					
Modernize the 3 operational elevators to reset the life cycle to approximately 20 years; level the slab of the Westside Command Maintenance Building and replace the damage to the structure.		<b>City Council District</b>			
		Location	F	Address Descr 2:	
		Served:	F	Zip Codes:	77082
		Key Map:		Category:	
		Location Code:	PD-303	Sub-Category:	
<b>Project Justification</b>					
The elevators are over 30 years old and exceed the expected life cycle; occasionally all elevators have been out of service at the same time. The slab is visibly cracked and there are visible cracks around windows, walls, and doors.		Units:	0		
		Start Year:	2019		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design	48							48
Construction	1,686	699					699	2,385
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>1,734</b>	<b>699</b>					<b>699</b>	<b>2,433</b>
<b>Source of Funds</b>								
4504 - Police Consolidated Construction Fund	1,734	699					699	2,433
<b>Total Funds</b>	<b>1,734</b>	<b>699</b>					<b>699</b>	<b>2,433</b>



**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - POLICE FACILITIES**

Project: North Belt Police Station 320 GEARS ROAD		Project No.		G-000165	
<b>Project Description</b>					
Build a new police station adjacent to Fire Station 84. The new 35,000 sq. ft. facility would tie into an existing fire station located on Gears Road. The station would provide police services to the Greenspoint area.		<b>City Council District</b>			
		Location	B	Address Descr 2:	
		Served:	B	Zip Codes:	77067
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
The Greenspoint storefront at 1,000 sq. ft. is undersized and antiquated and staffs one employee. It can no longer meet the operational needs of HPD.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design								
Construction			16,717				16,717	16,717
Equipment Acquisition								
Salary Recovery								
Other								0
<b>Total Allocation</b>			<b>16,717</b>				<b>16,717</b>	<b>16,717</b>
<b>Source of Funds</b>								
4504 - Police Consolidated Construction Fund			6,017				6,017	6,017
TIRZ			10,700				10,700	10,700
<b>Total Funds</b>			<b>16,717</b>				<b>16,717</b>	<b>16,717</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - POLICE FACILITIES**

Project: Storage & Maintenance Building 8300 MYKAWA	Project No.		G-000170	
<b>Project Description</b>				
Buy and install a 30x40 metal building that will allow for repairs and conversion of oversized vehicles from military use to police use.	<b>City Council District</b>			
	Location	D	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77048
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
A permanent structure is needed to protect and store equipment and supplies provided by the U.S. Military. These large equipment items are converted to civilian law enforcement use. Currently items are stored in a large tent. The structure will also be used to store other equipment awaiting disbursement to officers in the field.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design								
Construction					89		89	89
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>					<b>89</b>		<b>89</b>	<b>89</b>
<b>Source of Funds</b>								
4504 - Police Consolidated Construction Fund					89		89	89
<b>Total Funds</b>					<b>89</b>		<b>89</b>	<b>89</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - POLICE FACILITIES**

Project: HVAC Replacements VARIOUS LOCATIONS	Project No.		G-000176	
<b>Project Description</b>				
Designate funding to begin a comprehensive asset management plan for a maintenance program to address aging HVAC systems with replacements or major renovations to prevent interruptions in service.	<b>City Council District</b>			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
<b>Project Justification</b>				
The majority of police department facilities operate 24/7/365 and are occupied by both employees and the public. Many HPD HVAC systems throughout the department have operated beyond their useful life expectancy and have not been adequately maintained to perform as required to maintain a safe, comfortable working environment.	Units:	0		
	Start Year:	2019		
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design	220							220
Construction	1,838							1,838
Equipment Acquisition		1,447	833		800	800	3,880	3,880
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>2,058</b>	<b>1,447</b>	<b>833</b>		<b>800</b>	<b>800</b>	<b>3,880</b>	<b>5,938</b>
<b>Source of Funds</b>								
1800 - Equipment Acquisition Consolidated Fund	1,058	1,447	833		800	800	3,880	4,938
4504 - Police Consolidated Construction Fund	1,000							1,000
<b>Total Funds</b>	<b>2,058</b>	<b>1,447</b>	<b>833</b>		<b>800</b>	<b>800</b>	<b>3,880</b>	<b>5,938</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - POLICE FACILITIES**

Project: Police Headquarters Fire Safety System 1200 TRAVIS	Project No.	G-000180	
<b>Project Description</b>			
Address critical life safety issues as it relates to fire safety systems. Replace outdated fire alarm systems including control panels, fire and damper systems, and smoke detectors.	<b>City Council District</b>		
	Location	I	Address Descr 2:
	Served:	CITYWIDE	Zip Codes: 77002
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
<b>Project Justification</b>			
The aging fire safety systems are either non functional or at the end of their useful life.	Units:	0	
	Start Year:	2019	
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design								
Construction	1,874	650					650	2,524
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>1,874</b>	<b>650</b>					<b>650</b>	<b>2,524</b>
<b>Source of Funds</b>								
4504 - Police Consolidated Construction Fund	1,874	650					650	2,524
<b>Total Funds</b>	<b>1,874</b>	<b>650</b>					<b>650</b>	<b>2,524</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - POLICE FACILITIES**

Project: Security Upgrades VARIOUS LOCATIONS	Project No.		G-000182	
<b>Project Description</b>				
Install upgraded security infrastructure at several high profile police locations. Upgrades will include security systems access controls and CCTV monitoring systems.	<b>City Council District</b>			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
<b>Project Justification</b>				
There is currently insufficient security infrastructure at several HPD locations.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design								
Construction								0
Equipment Acquisition				543	543	500	1,586	1,586
Salary Recovery								
Other								
<b>Total Allocation</b>				<b>543</b>	<b>543</b>	<b>500</b>	<b>1,586</b>	<b>1,586</b>
<b>Source of Funds</b>								
1800 - Equipment Acquisition Consolidated Fund				543	543	500	1,586	1,586
<b>Total Funds</b>				<b>543</b>	<b>543</b>	<b>500</b>	<b>1,586</b>	<b>1,586</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - POLICE FACILITIES**

Project: Office Renovations	Project No.		G-000184	
<b>Project Description</b>				
Renovations include Executive Assistant Chief's offices suite relocation and space renovation, Legal Services office renovations and space change requirements, Criminal Intelligence and Vice Division, Northeast Patrol, Major Offenders Division, Air Support Hangar LED overhead lighting replacement, and a security upgrade for Police HQ.	<b>City Council District</b>			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
<b>Project Justification</b>				
Modifications of existing office space are needed to accommodate increase in staff and support functions.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design								
Construction		500	210				710	710
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>500</b>	<b>210</b>				<b>710</b>	<b>710</b>
<b>Source of Funds</b>								
4504 - Police Consolidated Construction Fund		500	210				710	710
<b>Total Funds</b>		<b>500</b>	<b>210</b>				<b>710</b>	<b>710</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - POLICE FACILITIES**

Project: HPD HQ Garage Waterproofing 1200 TRAVIS	Project No.	G-000188	
<b>Project Description</b>			
Address roofing issues to repair leaks and resurface the parking levels which are beyond their life expectancy. Also make needed repairs to the garage entry doors leading into the building. A package for preventive maintenance, renovation, repair, or replacement is needed.	<b>City Council District</b>		
	Location	I	Address Descr 2:
	Served:	CITYWIDE	Zip Codes: 77002
	Key Map:		Category:
	Location Code: PD-372		Sub-Category:
<b>Project Justification</b>			
The HPD Headquarters building parking garage is in need of waterproofing on each of the parking levels. Currently, concrete is beginning to show signs of cracking in places that have noticeable water infiltration.	Units:	0	
	Start Year:	2019	
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design	59							59
Construction		659					659	659
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>59</b>	<b>659</b>					<b>659</b>	<b>718</b>
<b>Source of Funds</b>								
4039 - Misc Cap. Projects/Acquisitions CP Ser E	59	659					659	718
<b>Total Funds</b>	<b>59</b>	<b>659</b>					<b>659</b>	<b>718</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - POLICE FACILITIES**

Project: Police Academy Lead & Equipment 17000 ALDINE WESTFIELD ROAD	Project No.	G-000196	
<b>Project Description</b>			
By replacing augers, screw conveyors, screw conveyor system, dust collection units, HPD will be able to maintain the equipment for increased use.	<b>City Council District</b>		
	Location	B	Address Descr 2:
	Served:	CITYWIDE	Zip Codes: 77073
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
<b>Project Justification</b>			
The existing equipment at the shooting ranges are constantly breaking down (Narcotics, SWAT, and Qualification) and increasing the qualification requirement will produce even more wear and tear leading to breakdowns that will interrupt officers' training.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design								
Construction		1,800					1,800	1,800
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>1,800</b>					<b>1,800</b>	<b>1,800</b>
<b>Source of Funds</b>								
4504 - Police Consolidated Construction Fund		1,800					1,800	1,800
<b>Total Funds</b>		<b>1,800</b>					<b>1,800</b>	<b>1,800</b>



**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - POLICE FACILITIES**

Project: Salary Recovery	Project No.		G-000SAL	
<b>Project Description</b>				
Salary recovery for major, minor, and environmental projects.	<b>City Council District</b>			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
<b>Project Justification</b>				
General Services Department will perform work for client departments as necessary for facilities.	Units:	0		
	Start Year:	2019		
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery	1,742	941	941	941	941	941	4,705	6,447
Other								0
<b>Total Allocation</b>	<b>1,742</b>	<b>941</b>	<b>941</b>	<b>941</b>	<b>941</b>	<b>941</b>	<b>4,705</b>	<b>6,447</b>
<b>Source of Funds</b>								
4504 - Police Consolidated Construction Fund	1,742	941	941	941	941	941	4,705	6,447
<b>Total Funds</b>	<b>1,742</b>	<b>941</b>	<b>941</b>	<b>941</b>	<b>941</b>	<b>941</b>	<b>4,705</b>	<b>6,447</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - POLICE FACILITIES**

Project: Body Armor Replacement	Project No.	G-EQ0001	
<b>Project Description</b>			
Provide body armor, that is within warranty, to all police officers, including newly issued to cadets and replacements for existing officers. This equipment provides a direct safety impact for officers who experience blunt trauma from vehicle accidents, gunshots, and/or knife attacks.	<b>City Council District</b>		
	Location	CITYWIDE	Address Descr 2:
	Served:	CITYWIDE	Zip Codes:
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
<b>Project Justification</b>			
Provide for police officer body armor needs thus addressing officer safety needs and meeting the department's mandatory wear policy. Vests that have been shot, stabbed, or submerged are compromised and no longer provide this safety benefit.	Units:	0	
	Start Year:	2019	
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition	731	609	609	914	770	1,020	3,922	4,653
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>731</b>	<b>609</b>	<b>609</b>	<b>914</b>	<b>770</b>	<b>1,020</b>	<b>3,922</b>	<b>4,653</b>
<b>Source of Funds</b>								
1800 - Equipment Acquisition Consolidated Fund	731	589	589	894	750	1,000	3,822	4,553
Grants		20	20	20	20	20	100	100
<b>Total Funds</b>	<b>731</b>	<b>609</b>	<b>609</b>	<b>914</b>	<b>770</b>	<b>1,020</b>	<b>3,922</b>	<b>4,653</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - POLICE FACILITIES**

Project: HPD HARVEY Restoration Projects	Project No.		G-HARVEY	
<b>Project Description</b>				
The following facilities were severely impacted by Hurricane Harvey: Riesner Police Complex, Police Memorial Building, Midwest Police Station, Police Headquarters, and the North Police Station.	<b>City Council District</b>			
	Location	B,H,I,J	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
<b>Project Justification</b>				
Reconstruct facilities to operational conditions.	Units:	0		
	Start Year:	2019		
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design								
Construction	3,307	5,833	23,587	711	577		30,708	34,015
Equipment Acquisition								
Salary Recovery								
Other		69	413	12	10		504	504
<b>Total Allocation</b>	<b>3,307</b>	<b>5,902</b>	<b>24,000</b>	<b>723</b>	<b>587</b>		<b>31,212</b>	<b>34,519</b>
<b>Source of Funds</b>								
4039 - Misc Cap. Projects/Acquisitions CP Ser E	3,307	5,902	24,000	723	587		31,212	34,519
<b>Total Funds</b>	<b>3,307</b>	<b>5,902</b>	<b>24,000</b>	<b>723</b>	<b>587</b>		<b>31,212</b>	<b>34,519</b>



**Intentional Blank Page**