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## STREET & TRAFFIC 2020-2024 CAPITAL IMPROVEMENT PLAN

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**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: NSR Project 454 FACILITY UNASSIGNED - , TX 77002	Project No.		N-000386	
<b>Project Description</b>				
Tanglewood Area Streets. Project provides for the design and construction for concrete paving with storm drainage, curbs, sidewalks, driveways, streetlighting, and necessary underground utilities. Project has 3 sub-projects.	<b>City Council District</b>			
	Location	G	Address Descr 2:	
	Served:	G	Zip Codes:	
	Key Map:	488,491	Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
Project will replace existing residential streets that have been deteriorated beyond economical repair & normal maintenance, and improve drainage.	Units:	0		
	Start Year:	2019		
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design	1,665	731					731	2,396
Construction	13,398							13,398
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>15,063</b>	<b>731</b>					<b>731</b>	<b>15,794</b>
<b>Source of Funds</b>								
4042 - Street & Trfc Control & Strm Drain DDSRF	15,063	731					731	15,794
<b>Total Funds</b>	<b>15,063</b>	<b>731</b>					<b>731</b>	<b>15,794</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: NSR Project 460	Project No.		N-000389	
<b>Project Description</b>				
Project Includes: 10th E, 12 1/2 E, 17th W, 25th E, 26th E, Arlington, Ashland, Blair, Columbia, Granberry, Harvard, Laird, Le Green, Northwood, Oxford, West 18th, Boots Drive: Project provides for the design and construction for concrete paving with storm drainage and necessary underground utilities. Project has two sub-projects.	<b>City Council District</b>			
	Location	C,H	Address Descr 2:	
	Served:	C,H	Zip Codes:	
	Key Map:	452, 453,	Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
Project will replace existing residential streets that have been deteriorated beyond economic repair and normal maintenance, and improve drainage.	Units:	0		
	Start Year:	2019		
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design	651							651
Construction		1,000	1,000	1,000	1,000	1,000	5,000	5,000
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>651</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>5,000</b>	<b>5,651</b>
<b>Source of Funds</b>								
4042 - Street & Trfc Control & Strm Drain DDSRF	651	1,000	1,000	1,000	1,000	1,000	5,000	5,651
<b>Total Funds</b>	<b>651</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>5,000</b>	<b>5,651</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Holmes Road Paving & Drainage Main Street to Kirby Drive		Project No.		N-000590	
<b>Project Description</b>					
Project provides for the right-of-way acquisition, design and construction of a four-lane divided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities.		<b>City Council District</b>			
		Location	K	Address Descr 2:	
		Served:	K	Zip Codes:	
		Key Map:	532XY, 572	Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Project will replace and widen a street that has been deteriorated beyond economical repair and normal maintenance. It will improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards.		Units:	0		
		Start Year:	2019		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land	100							100
Design	1,469							1,469
Construction		21,214					21,214	21,214
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>1,569</b>	<b>21,214</b>					<b>21,214</b>	<b>22,783</b>
<b>Source of Funds</b>								
4042 - Street & Trfc Control & Strm Drain DDSRF	1,071	10,916					10,916	11,987
8500 - HPW-W&S Syst Consolidated Constr Fd		10,298					10,298	10,298
<b>Total Funds</b>	<b>1,569</b>	<b>21,214</b>					<b>21,214</b>	<b>22,783</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: N. McCarty Mesa to IH 610	Project No.	N-000611	
<b>Project Description</b>			
Project provides for the right-of-way acquisition, design and construction of a six-lane divided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities.	<b>City Council District</b>		
	Location	I	Address Descr 2:
	Served:	I	Zip Codes:
	Key Map:	455U,455Y	Category:
	Location Code:	UA-00	Sub-Category:
<b>Project Justification</b>			
Project will replace and widen a street that has been deteriorated beyond economical repair and normal maintenance. It will improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards.	Units:	0	
	Start Year:	2019	
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land	1,186							1,186
Design	248							248
Construction	110							110
Equipment Acquisition								
Salary Recovery								
Other		6,240					6,240	6,240
<b>Total Allocation</b>	<b>1,544</b>	<b>6,240</b>					<b>6,240</b>	<b>7,784</b>
<b>Source of Funds</b>								
8500 - HPW-W&S Syst Consolidated Constr Fd		6,240					6,240	6,240
<b>Total Funds</b>	<b>1,544</b>	<b>6,240</b>					<b>6,240</b>	<b>7,784</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Greens Rd. Paving & Drainage JFK to 59	Project No.		N-000664	
<b>Project Description</b>				
Project provides for the right-of-way acquisition, design and construction of a four-lane divided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities.	<b>City Council District</b>			
	Location	B	Address Descr 2:	
	Served:	B	Zip Codes:	
	Key Map:	374P,374Q,	Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
Project will replace and widen a street that has been deteriorated beyond economical repair and normal maintenance. It will improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards. TIP Project	Units:	0		
	Start Year:	2019		
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land	124							124
Design	2,569							2,569
Construction			28,073				28,073	28,073
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>2,693</b>		<b>28,073</b>				<b>28,073</b>	<b>30,767</b>
<b>Source of Funds</b>								
4042 - Street & Trfc Control & Strm Drain DDSRF	2,202		9,903				9,903	12,105
5430 - Federal State Local - HPW Pass thru DDSR			13,778				13,778	13,778
8500 - HPW-W&S Syst Consolidated Constr Fd			4,393				4,393	4,393
<b>Total Funds</b>	<b>2,693</b>		<b>28,073</b>				<b>28,073</b>	<b>30,767</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: West Alabama Paving & Drainage WESLAYAN TO BUFFALO SPEEDWAY	Project No.		N-000751	
<b>Project Description</b>				
Project provides for the right-of-way acquisition, design and reconstruction of a three-lane, undivided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities.	<b>City Council District</b>			
	Location	C	Address Descr 2:	
	Served:	C	Zip Codes:	
	Key Map:	492S,492T,	Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
Project will replace a street that has been deteriorated beyond economical repair and normal maintenance. It will improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards.	Units:	0		
	Start Year:	2019		
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design	567							567
Construction		15,612					15,612	15,612
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>567</b>	<b>15,612</b>					<b>15,612</b>	<b>16,179</b>
<b>Source of Funds</b>								
4042 - Street & Trfc Control & Strm Drain DDSRF	284	12,918					12,918	13,202
8500 - HPW-W&S Syst Consolidated Constr Fd		2,694					2,694	2,694
<b>Total Funds</b>	<b>567</b>	<b>15,612</b>					<b>15,612</b>	<b>16,179</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Bridges Replacement/Expansion	Project No.	N-000785	
<b>Project Description</b>			
Project provides for enhancements for bridge reconstruction. Managed by the Harris County Flood Control District.	<b>City Council District</b>		
	Location	CITYWIDE	Address Descr 2:
	Served:	CITYWIDE	Zip Codes:
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
<b>Project Justification</b>			
Existing bridges are insufficient in size and capacity to meet requirements of Brays and Sims Bayou Federal Projects and require replacement. Project provides for added width to accommodate vehicular and pedestrian capacity across Brays and Sims Bayous.	Units:	0	
	Start Year:	2019	
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other	2,311	3,609					3,609	5,920
<b>Total Allocation</b>	<b>2,311</b>	<b>3,609</b>					<b>3,609</b>	<b>5,920</b>
<b>Source of Funds</b>								
4040 - METRO Projects Construction - DDSRF	2,311	1,320					1,320	3,631
8500 - HPW-W&S Syst Consolidated Constr Fd		2,289					2,289	2,289
<b>Total Funds</b>	<b>2,311</b>	<b>3,609</b>					<b>3,609</b>	<b>5,920</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Westpark Paving & Drainage WILCREST TO DAIRY ASHFORD		Project No.		N-000815	
<b>Project Description</b>					
Project provides for the design and construction of a four-lane divided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities. Project provides additional lanes to complete boulevard section of roadway.		<b>City Council District</b>			
		Location	F	Address Descr 2:	
		Served:	F	Zip Codes:	
		Key Map:	488Z,489W,	Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Project will widen a thoroughfare with additional lanes to improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design								
Construction			12,300				12,300	12,300
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>			<b>12,300</b>				<b>12,300</b>	<b>12,300</b>
<b>Source of Funds</b>								
4042 - Street & Trfc Control & Strm Drain DDSRF			2,635				2,635	2,635
5430 - Federal State Local - HPW Pass thru DDSR			7,975				7,975	7,975
8500 - HPW-W&S Syst Consolidated Constr Fd			1,689				1,689	1,689
<b>Total Funds</b>			<b>12,300</b>				<b>12,300</b>	<b>12,300</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Fulton Paving & Drainage		Project No.		N-000818	
<b>Project Description</b>					
Project provides for the design and construction of a four-lane undivided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities.		<b>City Council District</b>			
		Location	H	Address Descr 2:	
		Served:	H	Zip Codes:	
		Key Map:	493 D,H	Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Project will replace a street that has been deteriorated beyond economical repair and normal maintenance. It will improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards.		Units:	0		
		Start Year:	2019		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design	1,381							1,381
Construction				6,401			6,401	6,401
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>1,381</b>			<b>6,401</b>			<b>6,401</b>	<b>7,782</b>
<b>Source of Funds</b>								
4040 - METRO Projects Construction - DDSRF	886							886
4042 - Street & Trfc Control & Strm Drain DDSRF	494			6,401			6,401	6,895
<b>Total Funds</b>	<b>1,381</b>			<b>6,401</b>			<b>6,401</b>	<b>7,782</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Hillcroft Avenue and Court Rd Extension		Project No.		N-000821	
<b>Project Description</b>					
Revised route for Fondren Project that includes design and prepare plans, specifications, estimates, and construction contract documents for the construction of Fort Bend Parkway frontage roads (four lanes) between the existing toll road ramps and an extension of Court Road.		<b>City Council District</b>			
		Location	K	Address Descr 2:	
		Served:	K	Zip Codes:	
		Key Map:	570Z,610C,	Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Project will construct a major thoroughfare that will improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards. Improvements will provide for increased mobility in service area.		Units:	0		
		Start Year:	2017		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design	1,632							1,632
Construction			7,866				7,866	7,866
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>1,632</b>		<b>7,866</b>				<b>7,866</b>	<b>9,498</b>
<b>Source of Funds</b>								
4042 - Street & Trfc Control & Strm Drain DDSRF	438		4,266				4,266	4,704
4510 - Contribution for Capital Projects	597		3,600				3,600	4,197
<b>Total Funds</b>	<b>1,632</b>		<b>7,866</b>				<b>7,866</b>	<b>9,498</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Shepherd and Durham Paving & Drainage WASHINGTON TO DICKSON	Project No.	N-100003	
<b>Project Description</b>			
Project provides for the design and construction of a eight-lane (four lanes each on Shepherd and Durham), divided, concrete roadway with curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities.	<b>City Council District</b>		
	Location	C	Address Descr 2:
	Served:	C	Zip Codes:
	Key Map:	492G,492H,	Category:
	Location Code:	UA-00	Sub-Category:
<b>Project Justification</b>			
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units:	0	
	Start Year:	2019	
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design	1,162							1,162
Construction		12,914					12,914	12,914
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>1,162</b>	<b>12,914</b>					<b>12,914</b>	<b>14,076</b>
<b>Source of Funds</b>								
4040 - METRO Projects Construction - DDSRF	1,162							1,162
4042 - Street & Trfc Control & Strm Drain DDSRF		11,073					11,073	11,073
8500 - HPW-W&S Syst Consolidated Constr Fd		1,841					1,841	1,841
<b>Total Funds</b>	<b>1,162</b>	<b>12,914</b>					<b>12,914</b>	<b>14,076</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: University Blvd Paving & Drainage	Project No.		N-100006	
<b>Project Description</b>				
Project provides for acquisition, design and construction of a two-lane, non-divided, concrete roadway with curbs, sidewalks, driveways, street lighting, traffic control, inline detention and necessary underground utilities. Project has two sub-projects.	<b>City Council District</b>			
	Location	C	Address Descr 2:	
	Served:	C	Zip Codes:	
	Key Map:	532H	Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design								
Construction				5,810			5,810	5,810
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>				<b>5,810</b>			<b>5,810</b>	<b>5,810</b>
<b>Source of Funds</b>								
4042 - Street & Trfc Control & Strm Drain DDSRF				4,848			4,848	4,848
8500 - HPW-W&S Syst Consolidated Constr Fd				962			962	962
<b>Total Funds</b>				<b>5,810</b>			<b>5,810</b>	<b>5,810</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Fondren Road Paving & Drainage BRAESWOOD TO CREEKBEND		Project No.		N-100008	
<b>Project Description</b>					
Project provides for the design and construction of Fondren Road and widens from four to six lanes with curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities.		<b>City Council District</b>			
		Location	K	Address Descr 2:	
		Served:	K	Zip Codes:	
		Key Map:	530Z,530V,	Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design								
Construction			9,976				9,976	9,976
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>			<b>9,976</b>				<b>9,976</b>	<b>9,976</b>
<b>Source of Funds</b>								
4042 - Street & Trfc Control & Strm Drain DDSRF			2,447				2,447	2,447
5430 - Federal State Local - HPW Pass thru DDSR			5,571				5,571	5,571
8500 - HPW-W&S Syst Consolidated Constr Fd			1,958				1,958	1,958
<b>Total Funds</b>			<b>9,976</b>				<b>9,976</b>	<b>9,976</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Antoine Drive Paving & Drainage Hammerly to Hempstead	Project No.	N-100009	
<b>Project Description</b>			
Project provides for acquisition, design and construction of Hammerly/Antoine/Hempstead intersection with additional left and right turn lanes, curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities.	<b>City Council District</b>		
	Location	A	Address Descr 2:
	Served:	A	Zip Codes:
	Key Map:	451P,451T	Category:
	Location Code:	UA-00	Sub-Category:
<b>Project Justification</b>			
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design								
Construction				3,996			3,996	3,996
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>				<b>3,996</b>			<b>3,996</b>	<b>3,996</b>
<b>Source of Funds</b>								
4042 - Street & Trfc Control & Strm Drain DDSRF				3,590			3,590	3,590
8500 - HPW-W&S Syst Consolidated Constr Fd				406			406	406
<b>Total Funds</b>				<b>3,996</b>			<b>3,996</b>	<b>3,996</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Dunlavy: West Dallas to Peden Paving and Drainage	Project No.		N-100010	
<b>Project Description</b>				
Project provides for acquisition, design and construction of a four-lane, non-divided, concrete with curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities.	<b>City Council District</b>			
	Location	C	Address Descr 2:	
	Served:	C	Zip Codes:	
	Key Map:	492M,492R	Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design								
Construction				6,731			6,731	6,731
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>				<b>6,731</b>			<b>6,731</b>	<b>6,731</b>
<b>Source of Funds</b>								
4042 - Street & Trfc Control & Strm Drain DDSRF				5,705			5,705	5,705
8500 - HPW-W&S Syst Consolidated Constr Fd				1,026			1,026	1,026
<b>Total Funds</b>				<b>6,731</b>			<b>6,731</b>	<b>6,731</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Broadway Street Paving & Drainage IH-45 to Galveston Road	Project No.	N-100013	
<b>Project Description</b>			
Project provides for design and construction of a four-lane, divided concrete with curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities. Project includes at grade crossing over UPRR tracks south of Old Galveston Road .	<b>City Council District</b>		
	Location	I	Address Descr 2:
	Served:	I	Zip Codes:
	Key Map:	535P,535K,	Category:
	Location Code:	UA-00	Sub-Category:
<b>Project Justification</b>			
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design		121					121	121
Construction								
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>121</b>					<b>121</b>	<b>121</b>
<b>Source of Funds</b>								
4042 - Street & Trfc Control & Strm Drain DDSRF		121					121	121
<b>Total Funds</b>		<b>121</b>					<b>121</b>	<b>121</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Gessner Street Paving and Drainage BUFFALO BAYOU TO RICHMOND	Project No.	N-100017	
<b>Project Description</b>			
Project widens existing four lanes to six lanes, constructs bridge along Westheimer (grade separation), replaces traffic signals and upgrade storm, water and wastewater lines as needed. This project includes three sub-projects.	<b>City Council District</b>		
	Location	G,F	Address Descr 2:
	Served:	G,F	Zip Codes:
	Key Map:	490W,490S,	Category:
	Location Code:	UA-00	Sub-Category:
<b>Project Justification</b>			
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units:	0	
	Start Year:	2019	
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design	1,543							1,543
Construction				16,269			16,269	16,269
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>1,543</b>			<b>16,269</b>			<b>16,269</b>	<b>17,812</b>
<b>Source of Funds</b>								
4040 - METRO Projects Construction - DDSRF	1,543							1,543
4042 - Street & Trfc Control & Strm Drain DDSRF				2,317			2,317	2,317
5430 - Federal State Local - HPW Pass thru DDSR				10,185			10,185	10,185
8500 - HPW-W&S Syst Consolidated Constr Fd				3,766			3,766	3,766
<b>Total Funds</b>	<b>1,543</b>			<b>16,269</b>			<b>16,269</b>	<b>17,812</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Fondren Paving and Drainage Creekbend to W Airport	Project No.		N-100021	
<b>Project Description</b>				
Project provides for the design and widening from four lanes to six with curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities.	<b>City Council District</b>			
	Location	K	Address Descr 2:	
	Served:	K	Zip Codes:	
	Key Map:	530Z,570D,	Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units:	0		
	Start Year:	2019		
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design	1,657							1,657
Construction				18,223			18,223	18,223
Equipment Acquisition								
Salary Recovery								
Other	45							45
<b>Total Allocation</b>	<b>1,702</b>			<b>18,223</b>			<b>18,223</b>	<b>19,924</b>
<b>Source of Funds</b>								
4042 - Street & Trfc Control & Strm Drain DDSRF				2,904			2,904	2,904
5430 - Federal State Local - HPW Pass thru DDSR				12,406			12,406	12,406
8500 - HPW-W&S Syst Consolidated Constr Fd				2,913			2,913	2,913
<b>Total Funds</b>	<b>1,702</b>			<b>18,223</b>			<b>18,223</b>	<b>19,924</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: W Bellfort Paving and Drainage WILCREST TO US 59, DAIRY ASHFORD TO S. K	Project No.		N-100022	
Project Description				
Reconstruct existing W. Bellfort Road 4 lanes from S. Dairy Ashford to S. Kirkwood, and 6 lanes from Wilcrest to Southwest FWY, with shared use paths along the project; replace traffic signals, and provide necessary upgrades to storm sewer system and utilities. This project includes two sub-projects.	City Council District			
	Location	F	Address Descr 2:	
	Served:	F	Zip Codes:	
	Key Map:	528Z,529W,	Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units:	0		
	Start Year:	2019		
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design	1,262							1,262
Construction		4,955					4,955	4,955
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>1,262</b>	<b>4,955</b>					<b>4,955</b>	<b>6,216</b>
<b>Source of Funds</b>								
4040 - METRO Projects Construction - DDSRF	1,262							1,262
4042 - Street & Trfc Control & Strm Drain DDSRF		4,150					4,150	4,150
8500 - HPW-W&S Syst Consolidated Constr Fd		805					805	805
<b>Total Funds</b>	<b>1,262</b>	<b>4,955</b>					<b>4,955</b>	<b>6,216</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Dairy Ashford Paving and Drainage IH-10 TO BUFFALO BAYOU	Project No.		N-100023	
<b>Project Description</b>				
Project widens existing four lanes to six lanes, replaces traffic signals and upgrades storm & utilities as needed. This project includes two sub-projects.	<b>City Council District</b>			
	Location	G	Address Descr 2:	
	Served:	G	Zip Codes:	
	Key Map:	488M,488H,	Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units:	0		
	Start Year:	2019		
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design	1,357	765					765	2,122
Construction								0
Equipment Acquisition								
Salary Recovery								
Other		165					165	165
<b>Total Allocation</b>	<b>1,357</b>	<b>930</b>					<b>930</b>	<b>2,287</b>
<b>Source of Funds</b>								
4040 - METRO Projects Construction - DDSRF	1,357							1,357
4042 - Street & Trfc Control & Strm Drain DDSRF		930					930	930
<b>Total Funds</b>	<b>1,357</b>	<b>930</b>					<b>930</b>	<b>2,287</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Hirsch Paving and Drainage Laura Koppe to Crosstimbers	Project No.	N-100024	
<b>Project Description</b>			
Project constructs two-lane, half boulevard, curb and gutter section, upgrades storm water and wastewater lines as needed.	<b>City Council District</b>		
	Location	B	Address Descr 2:
	Served:	B	Zip Codes:
	Key Map:	454K,454F,	Category:
	Location Code:	UA-00	Sub-Category:
<b>Project Justification</b>			
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units:	0	
	Start Year:	2019	
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design	969							969
Construction			11,294				11,294	11,294
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>969</b>		<b>11,294</b>				<b>11,294</b>	<b>12,263</b>
<b>Source of Funds</b>								
4042 - Street & Trfc Control & Strm Drain DDSRF	840		9,000				9,000	9,840
8500 - HPW-W&S Syst Consolidated Constr Fd			2,294				2,294	2,294
<b>Total Funds</b>	<b>969</b>		<b>11,294</b>				<b>11,294</b>	<b>12,263</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: S. Lockwood Paving and Drainage CRITES STREET TO HARRISBURG	Project No.		N-100027	
<b>Project Description</b>				
Project provides for the design and reconstruction of a six-lane, divided, concrete roadway from Crites Street to south of Navigation Boulevard and four-lane, divided, concrete roadway from south of Navigation Boulevard to Harrisburg Boulevard and necessary utilities.	<b>City Council District</b>			
	Location	H	Address Descr 2:	
	Served:	H	Zip Codes:	
	Key Map:	494P,494T	Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units:	0		
	Start Year:	2019		
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design	1,006	306					306	1,312
Construction			12,735				12,735	12,735
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>1,006</b>	<b>306</b>	<b>12,735</b>				<b>13,041</b>	<b>14,048</b>
<b>Source of Funds</b>								
4042 - Street & Trfc Control & Strm Drain DDSRF		306	11,208				11,514	11,514
8500 - HPW-W&S Syst Consolidated Constr Fd			1,527				1,527	1,527
<b>Total Funds</b>	<b>1,006</b>	<b>306</b>	<b>12,735</b>				<b>13,041</b>	<b>14,048</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Kirkwood Paving and Drainage BUFFALO BAYOU TO WESTHEIMER	Project No.		N-100029	
Project Description				
Project provides for the design and reconstruction of Kirkwood Road (four lanes) with curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities along with in-line detention. This project includes two sub-projects.	City Council District			
	Location	G	Address Descr 2:	
	Served:	G	Zip Codes:	
	Key Map:	489S,489N,	Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units:	0		
	Start Year:	2019		
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design	2,650							2,650
Construction		16,103		10,658			26,761	26,761
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>2,650</b>	<b>16,103</b>		<b>10,658</b>			<b>26,761</b>	<b>29,411</b>
<b>Source of Funds</b>								
4040 - METRO Projects Construction - DDSRF	2,650							2,650
4042 - Street & Trfc Control & Strm Drain DDSRF		15,103		8,397			23,500	23,500
8500 - HPW-W&S Syst Consolidated Constr Fd		1,000		2,260			3,260	3,260
<b>Total Funds</b>	<b>2,650</b>	<b>16,103</b>		<b>10,658</b>			<b>26,761</b>	<b>29,411</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Antoine (North) Paving and Drainage WEST GULF BANK TO VICTORY	Project No.	N-100030	
<b>Project Description</b>			
Project provides for acquisition, design and construction of a four-lane, divided, concrete roadway with curbs, sidewalks with bike paths, driveways, street lighting, traffic control and necessary underground utilities and detention.	<b>City Council District</b>		
	Location	A	Address Descr 2:
	Served:	A	Zip Codes:
	Key Map:	411Q,411U	Category:
	Location Code:	UA-00	Sub-Category:
<b>Project Justification</b>			
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units:	0	
	Start Year:	2019	
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design	560							560
Construction				11,428			11,428	11,428
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>560</b>			<b>11,428</b>			<b>11,428</b>	<b>11,988</b>
<b>Source of Funds</b>								
4040 - METRO Projects Construction - DDSRF	560							560
4042 - Street & Trfc Control & Strm Drain DDSRF				9,643			9,643	9,643
8500 - HPW-W&S Syst Consolidated Constr Fd				1,785			1,785	1,785
<b>Total Funds</b>	<b>560</b>			<b>11,428</b>			<b>11,428</b>	<b>11,988</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: 34th Paving and Drainage HEMPSTEAD TO EAST OF BOLIN ST.		Project No.		N-100031	
<b>Project Description</b>					
Project provides for acquisition, design and construction of a six-lane, divided, concrete roadway with curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities and in-line detention.		<b>City Council District</b>			
		Location	A	Address Descr 2:	
		Served:	A	Zip Codes:	
		Key Map:	451P	Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.		Units:	0		
		Start Year:	2019		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design	701							701
Construction				4,258			4,258	4,258
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>701</b>			<b>4,258</b>			<b>4,258</b>	<b>4,958</b>
<b>Source of Funds</b>								
4040 - METRO Projects Construction - DDSRF	701							701
4042 - Street & Trfc Control & Strm Drain DDSRF				4,258			4,258	4,258
<b>Total Funds</b>	<b>701</b>			<b>4,258</b>			<b>4,258</b>	<b>4,958</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Westheimer/Elgin Paving and Drainage MONTROSE TO MAIN		Project No.		N-100034	
<b>Project Description</b>					
Project provides for limited acquisition, design and construction of a two to four-lane, concrete roadway with curbs, improved wide sidewalks, driveways, street lighting, traffic control and necessary underground utilities and in-line detention.		<b>City Council District</b>			
		Location	C	Address Descr 2:	
		Served:	C	Zip Codes:	
		Key Map:	493S,493T	Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.		Units:	0		
		Start Year:	2019		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design	1,553							1,553
Construction					16,854		16,854	16,854
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>1,553</b>				<b>16,854</b>		<b>16,854</b>	<b>18,407</b>
<b>Source of Funds</b>								
4040 - METRO Projects Construction - DDSRF	1,553							1,553
4042 - Street & Trfc Control & Strm Drain DDSRF					13,718		13,718	13,718
8500 - HPW-W&S Syst Consolidated Constr Fd					3,135		3,135	3,135
<b>Total Funds</b>	<b>1,553</b>				<b>16,854</b>		<b>16,854</b>	<b>18,407</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Chimney Rock Connection at Ft Bend Toll		Project No.		N-100036	
<b>Project Description</b>					
Project provides for acquisition, design and construction of a 2 lane, concrete roadway with sidewalks and necessary underground utilities.		<b>City Council District</b>			
		Location	K	Address Descr 2:	
		Served:	K	Zip Codes:	
		Key Map:	571K	Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation and safety in the service area.		Units:	0		
		Start Year:	2019		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design	384							384
Construction		5,000					5,000	5,000
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>384</b>	<b>5,000</b>					<b>5,000</b>	<b>5,384</b>
<b>Source of Funds</b>								
4040 - METRO Projects Construction - DDSRF	384							384
4042 - Street & Trfc Control & Strm Drain DDSRF		5,000					5,000	5,000
<b>Total Funds</b>	<b>384</b>	<b>5,000</b>					<b>5,000</b>	<b>5,384</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Crenshaw Paving and Drainage Shaver to Allen Genoa	Project No.	N-100037	
<b>Project Description</b>			
Project provides for design and construction of a two lane, undivided, concrete roadway with curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities.	<b>City Council District</b>		
	Location	E	Address Descr 2:
	Served:	E	Zip Codes:
	Key Map:	576L,576M	Category:
	Location Code:	UA-00	Sub-Category:
<b>Project Justification</b>			
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land				6			6	6
Design			2,290				2,290	2,290
Construction								
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>			<b>2,290</b>	<b>6</b>			<b>2,296</b>	<b>2,296</b>
<b>Source of Funds</b>								
4042 - Street & Trfc Control & Strm Drain DDSRF			2,290	6			2,296	2,296
<b>Total Funds</b>			<b>2,290</b>	<b>6</b>			<b>2,296</b>	<b>2,296</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Calhoun Bridge Brays Bayou	Project No.	N-140005	
<b>Project Description</b>			
Provides for the design and construction of a new bridge in response to federally mandated program for public safety.	<b>City Council District</b>		
	Location	D	Address Descr 2:
	Served:	D	Zip Codes:
	Key Map:	534E	Category:
	Location Code:	UA-00	Sub-Category:
<b>Project Justification</b>			
Existing bridge has a below-standard inspection reports and has deteriorated to the point of requiring replacement.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other		538					538	538
<b>Total Allocation</b>		<b>538</b>					<b>538</b>	<b>538</b>
<b>Source of Funds</b>								
8500 - HPW-W&S Syst Consolidated Constr Fd		538					538	538
<b>Total Funds</b>		<b>538</b>					<b>538</b>	<b>538</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Lee Rd. at HCFCD Ditch	Project No.		N-140008	
<b>Project Description</b>				
Provides for the design and construction of a new bridge in response to federally mandated program for public safety.	<b>City Council District</b>			
	Location	B	Address Descr 2:	
	Served:	B	Zip Codes:	
	Key Map:	374R	Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
Existing bridge has a below-standard inspection reports and has deteriorated to the point of requiring replacement.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other		102					102	102
<b>Total Allocation</b>		<b>102</b>					<b>102</b>	<b>102</b>
<b>Source of Funds</b>								
8500 - HPW-W&S Syst Consolidated Constr Fd		102					102	102
<b>Total Funds</b>		<b>102</b>					<b>102</b>	<b>102</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Houston Heights, John Brasher, Memorial PAVING AND DRAINAGE	Project No.		N-210001	
<b>Project Description</b>				
Project will replace existing asphalt streets and roadside ditches with concrete curb-and-gutter roads. Water lines will be replaced according to the COH recommendation.	<b>City Council District</b>			
	Location	C,H	Address Descr 2:	
	Served:	C,H	Zip Codes:	
	Key Map:	493E,493J,	Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units:	0		
	Start Year:	2019		
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design	263							263
Construction		12,312					12,312	12,312
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>263</b>	<b>12,312</b>					<b>12,312</b>	<b>12,575</b>
<b>Source of Funds</b>								
4042 - Street & Trfc Control & Strm Drain DDSRF	263	9,096					9,096	9,359
8500 - HPW-W&S Syst Consolidated Constr Fd		3,216					3,216	3,216
<b>Total Funds</b>	<b>263</b>	<b>12,312</b>					<b>12,312</b>	<b>12,575</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Cloverland Area PAVING AND DRAINAGE	Project No.		N-210004	
<b>Project Description</b>				
Project provides for the design and construction for concrete paving with storm drainage, curbs, sidewalks, driveways, street lighting and necessary underground utilities. This project includes two sub-projects.	<b>City Council District</b>			
	Location	D	Address Descr 2:	
	Served:	D	Zip Codes:	
	Key Map:	573L,573M	Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units:	0		
	Start Year:	2019		
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design	1,280							1,280
Construction		12,695					12,695	12,695
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>1,280</b>	<b>12,695</b>					<b>12,695</b>	<b>13,976</b>
<b>Source of Funds</b>								
4042 - Street & Trfc Control & Strm Drain DDSRF	1,280	11,273					11,273	12,553
8500 - HPW-W&S Syst Consolidated Constr Fd		1,423					1,423	1,423
<b>Total Funds</b>	<b>1,280</b>	<b>12,695</b>					<b>12,695</b>	<b>13,976</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Roseland Area Paving and Drainage	Project No.		N-210005	
<b>Project Description</b>				
Project provides for the design and construction for concrete paving with storm drainage, curbs, sidewalks, driveways, street lighting and necessary underground utilities.	<b>City Council District</b>			
	Location	C	Address Descr 2:	
	Served:	C	Zip Codes:	
	Key Map:	493W	Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design								
Construction			4,429				4,429	4,429
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>			<b>4,429</b>				<b>4,429</b>	<b>4,429</b>
<b>Source of Funds</b>								
4042 - Street & Trfc Control & Strm Drain DDSRF			3,363				3,363	3,363
8500 - HPW-W&S Syst Consolidated Constr Fd			1,065				1,065	1,065
<b>Total Funds</b>			<b>4,429</b>				<b>4,429</b>	<b>4,429</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Huntington Village Sec 4 Area Paving and Drainage	Project No.	N-210006	
<b>Project Description</b>			
Project provides for the design and construction for concrete paving with storm drainage, curbs, sidewalks, driveways, street lighting and necessary underground utilities.	<b>City Council District</b>		
	Location	F	Address Descr 2:
	Served:	F	Zip Codes:
	Key Map:	528U,528V,	Category:
	Location Code:	UA-00	Sub-Category:
<b>Project Justification</b>			
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units:	0	
	Start Year:	2019	
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design	2,379							2,379
Construction					18,889		18,889	18,889
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>2,379</b>				<b>18,889</b>		<b>18,889</b>	<b>21,269</b>
<b>Source of Funds</b>								
4042 - Street & Trfc Control & Strm Drain DDSRF	2,379				15,184		15,184	17,564
8500 - HPW-W&S Syst Consolidated Constr Fd					3,705		3,705	3,705
<b>Total Funds</b>	<b>2,379</b>				<b>18,889</b>		<b>18,889</b>	<b>21,269</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Gray and Taft Area Paving and Drainage	Project No.	N-210008	
<b>Project Description</b>			
Project provides for the design and construction for concrete paving with storm drainage, curbs, sidewalks, driveways, street lighting and necessary underground utilities.	<b>City Council District</b>		
	Location	C	Address Descr 2:
	Served:	C	Zip Codes:
	Key Map:	493N,493P	Category:
	Location Code:	UA-00	Sub-Category:
<b>Project Justification</b>			
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units:	0	
	Start Year:	2019	
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design	652							652
Construction			7,257				7,257	7,257
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>652</b>		<b>7,257</b>				<b>7,257</b>	<b>7,910</b>
<b>Source of Funds</b>								
4042 - Street & Trfc Control & Strm Drain DDSRF	652		5,743				5,743	6,396
8500 - HPW-W&S Syst Consolidated Constr Fd			1,514				1,514	1,514
<b>Total Funds</b>	<b>652</b>		<b>7,257</b>				<b>7,257</b>	<b>7,910</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Market Square, Garner Villas, Parkhill PAVING AND DRAINAGE	Project No.		N-210010	
<b>Project Description</b>				
Project provides for the design and construction for concrete paving with storm drainage, curbs, sidewalks, driveways, street lighting and necessary underground utilities. This project includes two sub-projects.	<b>City Council District</b>			
	Location	B	Address Descr 2:	
	Served:	B	Zip Codes:	
	Key Map:	494F,494K,	Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units:	0		
	Start Year:	2019		
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design	1,235							1,235
Construction					15,305		15,305	15,305
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>1,235</b>				<b>15,305</b>		<b>15,305</b>	<b>16,539</b>
<b>Source of Funds</b>								
4042 - Street & Trfc Control & Strm Drain DDSRF	1,235				9,132		9,132	10,367
8500 - HPW-W&S Syst Consolidated Constr Fd					6,172		6,172	6,172
<b>Total Funds</b>	<b>1,235</b>				<b>15,305</b>		<b>15,305</b>	<b>16,539</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Alief Forest North Area Paving and Drainage	Project No.	N-210012	
<b>Project Description</b>			
Project provides for the design and construction for concrete paving with storm drainage, curbs, sidewalks, driveways, street lighting and necessary underground utilities.	<b>City Council District</b>		
	Location	F	Address Descr 2:
	Served:	F	Zip Codes:
	Key Map:	529E,529J	Category:
	Location Code:	UA-00	Sub-Category:
<b>Project Justification</b>			
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units:	0	
	Start Year:	2019	
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design	457							457
Construction				1,675			1,675	1,675
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>457</b>			<b>1,675</b>			<b>1,675</b>	<b>2,132</b>
<b>Source of Funds</b>								
4042 - Street & Trfc Control & Strm Drain DDSRF	457			1,291			1,291	1,748
8500 - HPW-W&S Syst Consolidated Constr Fd				384			384	384
<b>Total Funds</b>	<b>457</b>			<b>1,675</b>			<b>1,675</b>	<b>2,132</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Midtown Area Paving and Drainage	Project No.	N-210013	
<b>Project Description</b>			
Project provides for the design and construction for concrete paving with storm drainage, curbs, sidewalks, driveways, street lighting and necessary underground utilities.	<b>City Council District</b>		
	Location	D,C	Address Descr 2:
	Served:	D,C	Zip Codes:
	Key Map:	493T,493X,	Category:
	Location Code:	UA-00	Sub-Category:
<b>Project Justification</b>			
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design			3,050				3,050	3,050
Construction								
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>			<b>3,050</b>				<b>3,050</b>	<b>3,050</b>
<b>Source of Funds</b>								
4042 - Street & Trfc Control & Strm Drain DDSRF			3,050				3,050	3,050
<b>Total Funds</b>			<b>3,050</b>				<b>3,050</b>	<b>3,050</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Catalina Area Paving and Drainage	Project No.	N-210014	
<b>Project Description</b>			
Project provides for the design and construction for concrete paving with storm drainage, curbs, sidewalks, driveways, street lighting and necessary underground utilities.	<b>City Council District</b>		
	Location	F	Address Descr 2:
	Served:	F	Zip Codes:
	Key Map:	529N,529J	Category:
	Location Code:	UA-00	Sub-Category:
<b>Project Justification</b>			
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design			4,252				4,252	4,252
Construction								
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>			<b>4,252</b>				<b>4,252</b>	<b>4,252</b>
<b>Source of Funds</b>								
4042 - Street & Trfc Control & Strm Drain DDSRF			4,252				4,252	4,252
<b>Total Funds</b>			<b>4,252</b>				<b>4,252</b>	<b>4,252</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Alief Forest South Area PAVING AND DRAINAGE	Project No.	N-210015	
<b>Project Description</b>			
Project provides for the design and construction for concrete paving with storm drainage, curbs, sidewalks, driveways, street lighting and necessary underground utilities. This project includes two sub-projects.	<b>City Council District</b>		
	Location	F	Address Descr 2:
	Served:	F	Zip Codes:
	Key Map:	529J,529N	Category:
	Location Code:	UA-00	Sub-Category:
<b>Project Justification</b>			
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units:	0	
	Start Year:	2019	
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land		1,166					1,166	1,166
Design	1,506							1,506
Construction				11,297			11,297	11,297
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>1,506</b>	<b>1,166</b>		<b>11,297</b>			<b>12,463</b>	<b>13,969</b>
<b>Source of Funds</b>								
4042 - Street & Trfc Control & Strm Drain DDSRF	1,506	1,166		5,725			6,891	8,397
8500 - HPW-W&S Syst Consolidated Constr Fd				5,572			5,572	5,572
<b>Total Funds</b>	<b>1,506</b>	<b>1,166</b>		<b>11,297</b>			<b>12,463</b>	<b>13,969</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Avalon Place PAVING	Project No.		N-210019	
<b>Project Description</b>				
A neighborhood sanitary sewer project that will leverage 4042 funds to reconstruct streets that have exceeded their useful life.	<b>City Council District</b>			
	Location	G,C	Address Descr 2:	
	Served:	G,C	Zip Codes:	
	Key Map:	492Q,492U,	Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, safety.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design								
Construction		8,278					8,278	8,278
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>8,278</b>					<b>8,278</b>	<b>8,278</b>
<b>Source of Funds</b>								
4042 - Street & Trfc Control & Strm Drain DDSRF		8,278					8,278	8,278
<b>Total Funds</b>		<b>8,278</b>					<b>8,278</b>	<b>8,278</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Ashford Park Area PAVING AND DRAINAGE	Project No.	N-210021	
<b>Project Description</b>			
Project provides for the design and construction for concrete paving with storm drainage, curbs, sidewalks, driveways, street lighting and necessary underground utilities. This project includes two sub-projects.	<b>City Council District</b>		
	Location	F	Address Descr 2:
	Served:	F	Zip Codes:
	Key Map:	529N	Category:
	Location Code:	UA-00	Sub-Category:
<b>Project Justification</b>			
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design			4,939				4,939	4,939
Construction								
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>			<b>4,939</b>				<b>4,939</b>	<b>4,939</b>
<b>Source of Funds</b>								
4042 - Street & Trfc Control & Strm Drain DDSRF			4,939				4,939	4,939
<b>Total Funds</b>			<b>4,939</b>				<b>4,939</b>	<b>4,939</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Intersection Redesign-Safety Improvemnts	Project No.	N-310662	
<b>Project Description</b>			
Redesign, reconstruct, or make other improvements to those intersections and street sections which represent existing or potential hazards to traffic citywide. Projects improve intersection geometrics and access management.	<b>City Council District</b>		
	Location	CITYWIDE	Address Descr 2:
	Served:	CITYWIDE	Zip Codes:
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
<b>Project Justification</b>			
These projects are required to reduce delays and accident potential at various locations.	Units:	0	
	Start Year:	2019	
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design	1,557							1,557
Construction	9,371	1,440					1,440	10,811
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>10,928</b>	<b>1,440</b>					<b>1,440</b>	<b>12,368</b>
<b>Source of Funds</b>								
4040 - METRO Projects Construction - DDSRF	10,928	1,177					1,177	12,105
4042 - Street & Trfc Control & Strm Drain DDSRF		113					113	113
8500 - HPW-W&S Syst Consolidated Constr Fd		149					149	149
<b>Total Funds</b>	<b>10,928</b>	<b>1,440</b>					<b>1,440</b>	<b>12,368</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Pre-Engineering for Street and Traffic	Project No.		N-320100	
<b>Project Description</b>				
Program supports development of Candidate Projects for programming in future years Capital Improvement Plans. Feasibility Assessments are performed annually on need areas to define projects including detailed project scopes.	<b>City Council District</b>			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
<b>Project Justification</b>				
Program supports development of Candidate Projects for future CIPs. Assessments are performed, annually on Need Areas to define projects including scopes, cost estimates & implementation schedules. Need Areas to be Pre-Engineered are consistent with published 5+5 Plan & the CIP Process Manual.	Units:	0		
	Start Year:	2019		
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design	10,100	1,750	1,750	2,500	2,500	2,500	11,000	21,100
Construction								
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>10,100</b>	<b>1,750</b>	<b>1,750</b>	<b>2,500</b>	<b>2,500</b>	<b>2,500</b>	<b>11,000</b>	<b>21,100</b>
<b>Source of Funds</b>								
4040 - METRO Projects Construction - DDSRF	7,000	1,250	1,250	1,500	1,500	1,500	7,000	14,000
4042 - Street & Trfc Control & Strm Drain DDSRF	3,100	500	500	1,000	1,000	1,000	4,000	7,100
<b>Total Funds</b>	<b>10,100</b>	<b>1,750</b>	<b>1,750</b>	<b>2,500</b>	<b>2,500</b>	<b>2,500</b>	<b>11,000</b>	<b>21,100</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Miscellaneous Right-of-Way Preparation	Project No.	N-320396	
<b>Project Description</b>			
Project provides for miscellaneous and/or unforeseen costs of right-of-way acquisition, design and construction relating to the Street, Bridge and Traffic Control Program.	<b>City Council District</b>		
	Location	CITYWIDE	Address Descr 2:
	Served:	CITYWIDE	Zip Codes:
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
<b>Project Justification</b>			
Requests from other department or governmental agencies including the Metropolitan Transit Authority, or developers for joint participation in the cost of Street, Bridge and Traffic Control projects.	Units:	0	
	Start Year:	2019	
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design	1,105	200	200	200	200		800	1,905
Construction	278	324	330	330	330	530	1,844	2,122
Equipment Acquisition								
Salary Recovery								
Other	508							508
<b>Total Allocation</b>	<b>1,891</b>	<b>524</b>	<b>530</b>	<b>530</b>	<b>530</b>	<b>530</b>	<b>2,644</b>	<b>4,535</b>
<b>Source of Funds</b>								
4040 - METRO Projects Construction - DDSRF	1,861	524	530	530	530	530	2,644	4,505
<b>Total Funds</b>	<b>1,891</b>	<b>524</b>	<b>530</b>	<b>530</b>	<b>530</b>	<b>530</b>	<b>2,644</b>	<b>4,535</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Safe Sidewalk Program	Project No.	N-320610	
<b>Project Description</b>			
Program provides for the design and construction of sidewalks throughout the City. Program includes Safe School Sidewalk Program, Major Thoroughfare Sidewalk Program, Safe Routes to School Program, and Pedestrian Accessibility Review (PAR).	<b>City Council District</b>		
	Location	CITYWIDE	Address Descr 2:
	Served:	CITYWIDE	Zip Codes:
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
<b>Project Justification</b>			
Program is needed to address the health, safety, and welfare of pedestrians within the City Right-of-Way.	Units:	0	
	Start Year:	2019	
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design	1,713	561	573	584	584	584	2,886	4,599
Construction	22,146	9,750	2,722	2,752	2,708	2,708	20,640	42,786
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>23,859</b>	<b>10,311</b>	<b>3,295</b>	<b>3,336</b>	<b>3,292</b>	<b>3,292</b>	<b>23,526</b>	<b>47,385</b>
<b>Source of Funds</b>								
4040A - Metro Construction - Other	23,859	10,311	3,295	3,336	3,292	3,292	23,526	47,385
<b>Total Funds</b>	<b>23,859</b>	<b>10,311</b>	<b>3,295</b>	<b>3,336</b>	<b>3,292</b>	<b>3,292</b>	<b>23,526</b>	<b>47,385</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Street Pavement Maint. and Management	Project No.		N-320667	
<b>Project Description</b>				
This project includes program upgrades and support for the PMMP. This program includes the Street Surface Assessment Vehicle that is used to determine Pavement Condition Ratings used to develop priorities for major thoroughfare, collector and local street reconstruction or rehabilitation.	<b>City Council District</b>			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
<b>Project Justification</b>				
The program will allow the City to monitor and rate the existing condition of the City's major investment in transportation infrastructure.	Units:	0		
	Start Year:	2019		
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design	4,463	1,900	925	1,900	1,975	2,109	8,809	13,272
Construction								
Equipment Acquisition	274	424	1,634	134	134		2,326	2,600
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>4,737</b>	<b>2,324</b>	<b>2,559</b>	<b>2,034</b>	<b>2,109</b>	<b>2,109</b>	<b>11,135</b>	<b>15,872</b>
<b>Source of Funds</b>								
4040 - METRO Projects Construction - DDSRF	1,973	581	640	509	527	527	2,784	4,757
4042 - Street & Trfc Control & Strm Drain DDSRF	2,764	1,743	1,919	1,526	1,582	1,582	8,352	11,115
<b>Total Funds</b>	<b>4,737</b>	<b>2,324</b>	<b>2,559</b>	<b>2,034</b>	<b>2,109</b>	<b>2,109</b>	<b>11,135</b>	<b>15,872</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Project Mgmt. Incl. Testing & Inspection	Project No.		N-320668	
<b>Project Description</b>				
This project provides for the Professional Engineering Program Management Services of assigned Street and Bridge contracts.	<b>City Council District</b>			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
<b>Project Justification</b>				
Due to the increased volume of street and traffic projects it was necessary to secure professional management services to assist in scheduling and cost control of engineering and construction projects.	Units:	0		
	Start Year:	2019		
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design	700					600	600	1,300
Construction	385	200	200	600	600	600	2,200	2,585
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>1,085</b>	<b>200</b>	<b>200</b>	<b>600</b>	<b>600</b>	<b>1,200</b>	<b>2,800</b>	<b>3,885</b>
<b>Source of Funds</b>								
4040 - METRO Projects Construction - DDSRF	635	200	200	600	600	1,200	2,800	3,435
<b>Total Funds</b>	<b>1,085</b>	<b>200</b>	<b>200</b>	<b>600</b>	<b>600</b>	<b>1,200</b>	<b>2,800</b>	<b>3,885</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Roadway Pavement Replacement Program	Project No.	N-321039	
<b>Project Description</b>			
Program provides for the reconstruction/rehabilitation of streets along with the repair and improvements to curbs and curb ramps.	<b>City Council District</b>		
	Location	CITYWIDE	Address Descr 2:
	Served:	CITYWIDE	Zip Codes:
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
<b>Project Justification</b>			
This program is required to improve and maintain a safe road surface and accessibility.	Units:	0	
	Start Year:	2019	
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design	1,078							1,078
Construction	5,773	3,500					3,500	9,273
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>6,851</b>	<b>3,500</b>					<b>3,500</b>	<b>10,351</b>
<b>Source of Funds</b>								
4040 - METRO Projects Construction - DDSRF	6,851	3,500					3,500	10,351
<b>Total Funds</b>	<b>6,851</b>	<b>3,500</b>					<b>3,500</b>	<b>10,351</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Citywide Street & Traffic Rehabilitation		Project No.		N-321040	
<b>Project Description</b>					
This program provides for major and minor rehabilitation of street infrastructure including pavements, curbs, sidewalks, traffic signals, intersections, bridges and associated drainage structures.	<b>City Council District</b>				
	Location	CITYWIDE	Address Descr 2:		
	Served:	CITYWIDE	Zip Codes:		
	Key Map:		Category:		
	Location Code:	UA-00	Sub-Category:		
<b>Project Justification</b>					
Rehabilitation addresses the deterioration of street infrastructure that negatively impacts safety and mobility. This program is intended to maximize the performance of existing street infrastructure and increase its useful life, reducing the need for full reconstruction.	Units:	0			
	Start Year:	2019			
	RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design	1,800	3,962	4,993	5,358	5,358	5,358	25,029	26,829
Construction	20,750	39,389	28,293	30,363	30,363	30,363	158,770	179,520
Equipment Acquisition								
Salary Recovery								
Other	876							876
<b>Total Allocation</b>	<b>23,426</b>	<b>43,350</b>	<b>33,286</b>	<b>35,721</b>	<b>35,721</b>	<b>35,721</b>	<b>183,799</b>	<b>207,225</b>
<b>Source of Funds</b>								
4040 - METRO Projects Construction - DDSRF	15,950	43,350	33,286	35,721	35,721	35,721	183,799	199,749
<b>Total Funds</b>	<b>23,426</b>	<b>43,350</b>	<b>33,286</b>	<b>35,721</b>	<b>35,721</b>	<b>35,721</b>	<b>183,799</b>	<b>207,225</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Council District Service Fund Proj. 2017		Project No.		N-322017	
<b>Project Description</b>					
Projects are funded by Metro 4040 and are generally Focused in nature. Project number began in FY2017 and subproject to bare the Letter representing the District the project is located in.		<b>City Council District</b>			
		Location	CITYWIDE	Address Descr 2:	
		Served:	CITYWIDE	Zip Codes:	
		Key Map:		Category:	
		Location Code: UA-00		Sub-Category:	
<b>Project Justification</b>					
Projects are funded by Metro 4040 and are generally Focused in nature. Project number began in FY2017 and subproject to bare the Letter representing the District the project is located in.		Units:	0		
		Start Year:	2019		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design								
Construction	5,151	5,000	5,000	5,000	5,000	5,000	25,000	30,151
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>5,151</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>25,000</b>	<b>30,151</b>
<b>Source of Funds</b>								
4040 - METRO Projects Construction - DDSRF	5,151	5,000	5,000	5,000	5,000	5,000	25,000	30,151
<b>Total Funds</b>	<b>5,151</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>25,000</b>	<b>30,151</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Future Design	Project No.		N-500001	
<b>Project Description</b>				
Future Design Contracts.	<b>City Council District</b>			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
<b>Project Justification</b>				
Allows for the design of future CIP projects.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design			4,000	14,000	14,000	14,000	46,000	46,000
Construction								
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>			<b>4,000</b>	<b>14,000</b>	<b>14,000</b>	<b>14,000</b>	<b>46,000</b>	<b>46,000</b>
<b>Source of Funds</b>								
4040 - METRO Projects Construction - DDSRF			4,000	4,000	4,000	4,000	16,000	16,000
4042 - Street & Trfc Control & Strm Drain DDSRF				10,000	10,000	10,000	30,000	30,000
<b>Total Funds</b>			<b>4,000</b>	<b>14,000</b>	<b>14,000</b>	<b>14,000</b>	<b>46,000</b>	<b>46,000</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Future Agreements	Project No.	N-500002	
<b>Project Description</b>			
Provides for design and construction of City Assets in association with other agencies.	<b>City Council District</b>		
	Location	CITYWIDE	Address Descr 2:
	Served:	CITYWIDE	Zip Codes:
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
<b>Project Justification</b>			
Existing assets have deteriorated to the point of requiring rehabilitation or replacement.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other		5,500	5,500	5,500	5,500	5,500	27,500	27,500
<b>Total Allocation</b>		<b>5,500</b>	<b>5,500</b>	<b>5,500</b>	<b>5,500</b>	<b>5,500</b>	<b>27,500</b>	<b>27,500</b>
<b>Source of Funds</b>								
4040 - METRO Projects Construction - DDSRF		1,700	1,700	1,700	1,700	1,700	8,500	8,500
4042 - Street & Trfc Control & Strm Drain DDSRF		1,000	1,000	1,000	1,000	1,000	5,000	5,000
8500 - HPW-W&S Syst Consolidated Constr Fd		2,800	2,800	2,800	2,800	2,800	14,000	14,000
<b>Total Funds</b>		<b>5,500</b>	<b>5,500</b>	<b>5,500</b>	<b>5,500</b>	<b>5,500</b>	<b>27,500</b>	<b>27,500</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Funding Offset	Project No.		N-NA0000	
<b>Project Description</b>				
A negative amount is shown here to offset the total of all Fund 8500 projects in this section of the CIP, so that the total of the Fund 8500 in this section is zero.	<b>City Council District</b>			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
<b>Project Justification</b>				
Individual projects in this section show the specifics of how Fund 8500 will be appropriated. However, the same funding also appears in the Wastewater (R-) and Water (S-) sections of the CIP. The negative offset is shown here to obviate double counting across the different sections of the CIP.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design								
Construction		-33,394	-17,871	-21,875	-15,813	-2,800	-91,753	-91,753
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>-33,394</b>	<b>-17,871</b>	<b>-21,875</b>	<b>-15,813</b>	<b>-2,800</b>	<b>-91,753</b>	<b>-91,753</b>
<b>Source of Funds</b>								
8500 - HPW-W&S Syst Consolidated Constr Fd		-33,394	-17,871	-21,875	-15,813	-2,800	-91,753	-91,753
<b>Total Funds</b>		<b>-33,394</b>	<b>-17,871</b>	<b>-21,875</b>	<b>-15,813</b>	<b>-2,800</b>	<b>-91,753</b>	<b>-91,753</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: TIRZ 8 Traffic and Mobility	Project No.		N-T08001	
<b>Project Description</b>				
Traffic and Mobility Improvements.	<b>City Council District</b>			
	Location	I	Address Descr 2:	
	Served:	I	Zip Codes:	
	Key Map:	535P	Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
Project is necessary to improve public facilities.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other		1,200					1,200	1,200
<b>Total Allocation</b>		<b>1,200</b>					<b>1,200</b>	<b>1,200</b>
<b>Source of Funds</b>								
4040 - METRO Projects Construction - DDSRF		1,200					1,200	1,200
<b>Total Funds</b>		<b>1,200</b>					<b>1,200</b>	<b>1,200</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Northpark P&D: IH69-Woodland Hills IH-69 TO WOODLAND HILLS		Project No.		N-T10000	
<b>Project Description</b>					
Project provides for acquisition, design and construction of a six-lane, divided, concrete roadway with curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities.		<b>City Council District</b>			
		Location	E	Address Descr 2:	
		Served:	E	Zip Codes:	
		Key Map:	296S,296T,	Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Construction of the project will provide less congestive & safer traffic flow well into the future.		Units:	0		
		Start Year:	2019		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other	6,000		9,455				9,455	15,455
<b>Total Allocation</b>	<b>6,000</b>		<b>9,455</b>				<b>9,455</b>	<b>15,455</b>
<b>Source of Funds</b>								
4040 - METRO Projects Construction - DDSRF			5,000				5,000	5,000
4042 - Street & Trfc Control & Strm Drain DDSRF	6,000		3,823				3,823	9,823
8500 - HPW-W&S Syst Consolidated Constr Fd			632				632	632
<b>Total Funds</b>	<b>6,000</b>		<b>9,455</b>				<b>9,455</b>	<b>15,455</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: US 59 / IH 610 Direct Connectors		Project No.		N-TX0069	
<b>Project Description</b>					
Water and Wastewater Relocations at US 59 / IH-610 Direct Connectors.		<b>City Council District</b>			
		Location	G,J	Address Descr 2:	
		Served:	G,J	Zip Codes:	
		Key Map:	491Y,491Z,	Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Existing utilities must be relocated as part of roadwork.		Units:	0		
		Start Year:	2019		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other	2,667	3,067					3,067	5,734
<b>Total Allocation</b>	<b>2,667</b>	<b>3,067</b>					<b>3,067</b>	<b>5,734</b>
<b>Source of Funds</b>								
4042 - Street & Trfc Control & Strm Drain DDSRF	2,667	3,067					3,067	5,734
<b>Total Funds</b>	<b>2,667</b>	<b>3,067</b>					<b>3,067</b>	<b>5,734</b>