

The seal of the City of Houston, Texas, is a circular emblem. It features a central five-pointed star above a steam locomotive. Below the locomotive is a plow. The words "CITY OF HOUSTON" are inscribed in the upper arc, and "TEXAS" is in the lower arc. The entire seal is rendered in a light gray, semi-transparent style.

# **STREET & TRAFFIC CONTROL**

# Street and Traffic Control

The Street and Traffic Control Program designs and constructs mobility improvements within City rights-of-way including pavement rehabilitation, street reconstruction, thoroughfare widening, intersection and signalization improvements and pedestrian and bicycle improvements.

The Capital Improvement Plan (CIP) provides an estimate of delivery by fiscal year for the next five years. The FY 2022-2026 CIP includes \$1.04 billion for Street and Traffic Control improvements. Primary funding sources include \$503 million from Drainage Charge and Ad Valorem Tax transfers to various Dedicated Drainage and Street Renewal Funds, \$310 million in METRO General Mobility Program transfers and \$210 million from Federal and State grants. An additional \$82 million of Water and Wastewater improvements are planned to accompany Street and Traffic Control projects.

Projects for the Street and Traffic Control Facilities Improvements Program include:

**Thoroughfares and Collectors – Funding: \$425 million**

Includes streets defined in the City’s Major Thoroughfare and Freeway Plan (MTFP) and are evaluated for both condition and capacity.

**Local Streets – Funding: \$95 Million**

Includes both residential and non-residential streets. Local streets do not carry large volumes of traffic and needs are evaluated based on condition.

**Citywide Street and Traffic Rehabilitation – Funding: \$474 Million**

Includes major and minor rehabilitation of street infrastructure to address deterioration that negatively impacts safety and mobility.

**Safe Sidewalks – Funding: \$16.5 million**

The Safe Sidewalks Program addresses gaps and deficiencies in the sidewalk network in accordance with city ordinance.

**Council District Service Fund (CDSF) – Funding: \$27.5 million**

Provides for the appropriation of contracts to implement street and street-related drainage projects selected by District Council Members.

**Street and Traffic Control Projects deferred to future CIPs**

The following projects were previously listed in Adopted CIPs and will be prioritized for construction as additional funding is identified in future CIPs.

- N-000389-0001 NSR Project 460
- N-000389-0002 NSR Project 460
- N-000589-0001 Tanner Road Paving & Drainage
- N-100002-0001 TC Jester: Washington to I 10
- N-100005-0001 Houston Avenue Paving and Drainage
- N-100007-0001 TC Jester: Petty to I10
- N-100012-0001 Hillcroft Avenue Paving and Drainage
- N-100013-0001 Broadway Paving and Drainage
- N-100020-0001 West Alabama Paving and Drainage
- N-100023-0001 Dairy Ashford Paving and Drainage
- N-100031-0001 34th Paving and Drainage
- N-100032-0001 Aldine Westfield (S) Paving and Drainage
- N-100034-0001 Westheimer/Elgin Paving and Drainage
- N-100037-0001 Crenshaw from Shaver to Allen Genoa
- N-210003-0001 Augusta, Grant Park, and Ballard Gardens
- N-210007-0001 Briar Club Area
- N-210010-0001 Market Square, Garner Villas, Parkhill Area
- N-210012-0001 Alief Forest Area
- N-210013-0001 Midtown Area
- N-210014-0001 Catalina Area
- N-210021-0001 Ashford Park Area

Project Allocation	Fiscal Year Planned Appropriations					2022-2026
	2022	2023	2024	2025	2026	
Planning						
Acquisition-Land	1,813	10,250	250	250	250	12,813
Design	18,789	14,371	12,042	14,042	12,042	71,286
Construction	169,391	235,486	124,731	304,960	96,601	931,169
Equipment Acquisition						
Salary Recovery						
Other	12,900	2,700	2,700	2,700	2,700	23,700
<b>Total Allocation</b>	<b>202,893</b>	<b>262,807</b>	<b>139,723</b>	<b>321,952</b>	<b>111,593</b>	<b>1,038,968</b>
<b>Source of Funds</b>						
4040 - METRO Projects Construction - DDSRF	65,957	61,713	60,213	61,713	60,213	309,808
4042 - DDSRF CAPITAL FUND-DRAINAGE CHARGE	3,570	1,500	1,000	1,500	1,000	8,570
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	105,769	122,216	78,511	139,812	50,380	496,687
4510 - Contribution for Capital Projects		13,600				13,600
5430 - Federal State Local - HPW Pass thru DDSR	27,598	63,778		118,928		210,303
8500 - HPW-W&S Syst Consolidated Constr Fd						
<b>Total Funds</b>	<b>202,893</b>	<b>262,807</b>	<b>139,723</b>	<b>321,952</b>	<b>111,593</b>	<b>1,038,968</b>

**STREET & TRAFFIC CONTROL - Summary of Funds**  
**2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project	Fiscal Year Planned Appropriations					2022-2026
		2022	2023	2024	2025	2026	
<b>N-000386</b>	<b>NSR Project 454</b>						
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX			12,612			12,612
	8500 - HPW-W&S Syst Consolidated Constr Fd			2,680			2,680
	<b>Project Total</b>			15,292			15,292
<b>N-000611</b>	<b>N. McCarty</b>						
	8500 - HPW-W&S Syst Consolidated Constr Fd		6,240				6,240
	<b>Project Total</b>		6,240				6,240
<b>N-000664</b>	<b>Greens Rd. Paving &amp; Drainage</b>						
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX		9,903				9,903
	5430 - Federal State Local - HPW Pass thru DDSR		13,778				13,778
	8500 - HPW-W&S Syst Consolidated Constr Fd		4,393				4,393
	<b>Project Total</b>		28,073				28,073
<b>N-000768</b>	<b>Telephone Rd Paving &amp; Drainage</b>						
	4042 - DDSRF CAPITAL FUND-DRAINAGE CHAR	2,570					2,570
	<b>Project Total</b>	2,570					2,570
<b>N-000785</b>	<b>Bridges Replacement/Expansion</b>						
	4040 - METRO Projects Construction - DDSRF	700					700
	8500 - HPW-W&S Syst Consolidated Constr Fd	2,383					2,383
	<b>Project Total</b>	3,083					3,083
<b>N-000815</b>	<b>Westpark Paving &amp; Drainage</b>						
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	5,541					5,541
	5430 - Federal State Local - HPW Pass thru DDSR	9,621					9,621
	8500 - HPW-W&S Syst Consolidated Constr Fd	912					912
	<b>Project Total</b>	16,074					16,074

**STREET & TRAFFIC CONTROL - Summary of Funds  
2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project						2022-2026
		2022	2023	2024	2025	2026	
<b>N-000818</b>	<b>Fulton Paving &amp; Drainage</b>						
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX				8,178		8,178
	<b>Project Total</b>				8,178		8,178
<b>N-000821</b>	<b>Hillcroft Avenue and Court Rd Extension</b>						
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	350	6,313				6,663
	4510 - Contribution for Capital Projects		3,600				3,600
	<b>Project Total</b>	350	9,913				10,263
<b>N-100006</b>	<b>University Blvd Paving &amp; Drainage</b>						
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX			5,044			5,044
	8500 - HPW-W&S Syst Consolidated Constr Fd			1,001			1,001
	<b>Project Total</b>			6,045			6,045
<b>N-100008</b>	<b>Fondren Road Paving &amp; Drainage</b>						
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	2,546					2,546
	5430 - Federal State Local - HPW Pass thru DDSR	5,571					5,571
	8500 - HPW-W&S Syst Consolidated Constr Fd	2,037					2,037
	<b>Project Total</b>	10,154					10,154
<b>N-100009</b>	<b>Antoine Drive Paving &amp; Drainage</b>						
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX			4,518			4,518
	<b>Project Total</b>			4,518			4,518
<b>N-100010</b>	<b>Dunlavy: West Dallas to Peden</b>						
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX		5,819				5,819
	8500 - HPW-W&S Syst Consolidated Constr Fd		1,047				1,047
	<b>Project Total</b>		6,866				6,866

**STREET & TRAFFIC CONTROL - Summary of Funds  
2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project						2022-2026
		2022	2023	2024	2025	2026	
<b>N-100013</b>	<b>Broadway Street Paving &amp; Drainage</b>						
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX		129				129
	<b>Project Total</b>		129				129
<b>N-100017</b>	<b>Gessner Street Paving and Drainage</b>						
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX				15,439		15,439
	5430 - Federal State Local - HPW Pass thru DDSR				49,972		49,972
	8500 - HPW-W&S Syst Consolidated Constr Fd				7,712		7,712
	<b>Project Total</b>				73,123		73,123
<b>N-100021</b>	<b>Fondren Paving and Drainage</b>						
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	2,904					2,904
	5430 - Federal State Local - HPW Pass thru DDSR	12,406					12,406
	8500 - HPW-W&S Syst Consolidated Constr Fd	2,913					2,913
	<b>Project Total</b>	18,223					18,223
<b>N-100024</b>	<b>Hirsch Paving and Drainage</b>						
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX		9,364				9,364
	8500 - HPW-W&S Syst Consolidated Constr Fd		2,387				2,387
	<b>Project Total</b>		11,750				11,750
<b>N-100025</b>	<b>W. Fuqua Intersection Improvements</b>						
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	4,583					4,583
	<b>Project Total</b>	4,583					4,583
<b>N-100027</b>	<b>S. Lockwood Paving and Drainage</b>						
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	4,410			10,016		14,426
	8500 - HPW-W&S Syst Consolidated Constr Fd	2,956					2,956
	<b>Project Total</b>	7,366			10,016		17,382

**STREET & TRAFFIC CONTROL - Summary of Funds**  
**2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project						2022-2026
		2022	2023	2024	2025	2026	
<b>N-100029</b>	<b>Kirkwood Paving and Drainage</b>						
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	8,911					8,911
	8500 - HPW-W&S Syst Consolidated Constr Fd	2,399					2,399
	<b>Project Total</b>	11,310					11,310
<b>N-100030</b>	<b>Antoine (North) Paving and Drainage</b>						
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX		12,500		40,000		52,500
	5430 - Federal State Local - HPW Pass thru DDSR		10,000		68,956		78,956
	8500 - HPW-W&S Syst Consolidated Constr Fd		5,100				5,100
	<b>Project Total</b>		27,600		108,956		136,556
<b>N-100036</b>	<b>Chimney Rock Connection at Ft Bend Toll</b>						
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	4,500					4,500
	<b>Project Total</b>	4,500					4,500
<b>N-100037</b>	<b>Crenshaw Paving and Drainage</b>						
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	2,290					2,290
	<b>Project Total</b>	2,290					2,290
<b>N-100041</b>	<b>Shepherd and Durham Reconstruction</b>						
	4510 - Contribution for Capital Projects		10,000				10,000
	5430 - Federal State Local - HPW Pass thru DDSR		40,000				40,000
	8500 - HPW-W&S Syst Consolidated Constr Fd		5,000				5,000
	<b>Project Total</b>		55,000				55,000
<b>N-210001</b>	<b>Houston Heights, John Brasher, Memorial</b>						
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	10,317					10,317
	8500 - HPW-W&S Syst Consolidated Constr Fd	4,679					4,679
	<b>Project Total</b>	14,997					14,997

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**2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project						2022-2026
		2022	2023	2024	2025	2026	
<b>N-210004</b>	<b>Cloverland Area</b>						
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX		11,963				11,963
	8500 - HPW-W&S Syst Consolidated Constr Fd		1,510				1,510
	<b>Project Total</b>		13,472				13,472
<b>N-210005</b>	<b>Roseland Area</b>						
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX		3,499				3,499
	8500 - HPW-W&S Syst Consolidated Constr Fd		1,108				1,108
	<b>Project Total</b>		4,608				4,608
<b>N-210006</b>	<b>Huntington Village Sec 4 Area</b>						
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX				15,798		15,798
	8500 - HPW-W&S Syst Consolidated Constr Fd				3,855		3,855
	<b>Project Total</b>				19,653		19,653
<b>N-210008</b>	<b>Gray and Taft Area</b>						
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX		5,743				5,743
	8500 - HPW-W&S Syst Consolidated Constr Fd		1,514				1,514
	<b>Project Total</b>		7,257				7,257
<b>N-210015</b>	<b>Alief Forest South Area</b>						
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	1,213		5,956			7,169
	8500 - HPW-W&S Syst Consolidated Constr Fd			5,798			5,798
	<b>Project Total</b>	1,213		11,754			12,967
<b>N-210019</b>	<b>Avalon Place</b>						
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX		6,604				6,604
	<b>Project Total</b>		6,604				6,604



**STREET & TRAFFIC CONTROL - Summary of Funds  
2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project						2022-2026	
		2022	2023	2024	2025	2026		
<b>N-320100</b>	<b>Pre-Engineering for Street and Traffic</b>							
	4040 - METRO Projects Construction - DDSRF		1,500		1,500			3,000
	4042 - DDSRF CAPITAL FUND-DRAINAGE CHAR		500		500			1,000
	<b>Project Total</b>		2,000		2,000			4,000
<b>N-320396</b>	<b>Miscellaneous Right-of-Way Preparation</b>							
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	530	530	530	530	530		2,650
	<b>Project Total</b>	530	530	530	530	530		2,650
<b>N-320610</b>	<b>Safe Sidewalk Program</b>							
	4040 - METRO Projects Construction - DDSRF	3,336	3,292	3,292	3,292	3,292		16,504
	<b>Project Total</b>	3,336	3,292	3,292	3,292	3,292		16,504
<b>N-320663</b>	<b>Miscellaneous Land Acquisition</b>							
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	250	250	250	250	250		1,250
	<b>Project Total</b>	250	250	250	250	250		1,250
<b>N-320667</b>	<b>Street Pavement Maint. and Management</b>							
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	4,000						4,000
	<b>Project Total</b>	4,000						4,000
<b>N-320668</b>	<b>Project Mgmt. Incl. Testing &amp; Inspection</b>							
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	600	600	600	600	600		3,000
	<b>Project Total</b>	600	600	600	600	600		3,000
<b>N-321040</b>	<b>Citywide Street &amp; Traffic Rehabilitation</b>							
	4040 - METRO Projects Construction - DDSRF	49,721	49,721	49,721	49,721	49,721		248,604
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	45,000	45,000	45,000	45,000	45,000		225,000
	<b>Project Total</b>	94,721	94,721	94,721	94,721	94,721		473,604

**STREET & TRAFFIC CONTROL - Summary of Funds**  
**2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project						2022-2026	
		2022	2023	2024	2025	2026		
<b>N-322017</b>	<b>Council District Service Fund Projects</b>							
	4040 - METRO Projects Construction - DDSRF	5,500	5,500	5,500	5,500	5,500	27,500	
	<b>Project Total</b>	5,500	5,500	5,500	5,500	5,500	27,500	
<b>N-500001</b>	<b>Future Design</b>							
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	4,000	4,000	4,000	4,000	4,000	20,000	
	<b>Project Total</b>	4,000	4,000	4,000	4,000	4,000	20,000	
<b>N-500002</b>	<b>Future Agreements</b>							
	4040 - METRO Projects Construction - DDSRF	1,700	1,700	1,700	1,700	1,700	8,500	
	4042 - DDSRF CAPITAL FUND-DRAINAGE CHAR	1,000	1,000	1,000	1,000	1,000	5,000	
	8500 - HPW-W&S Syst Consolidated Constr Fd	2,800	2,800	2,800	2,800	2,800	14,000	
	<b>Project Total</b>	5,500	5,500	5,500	5,500	5,500	27,500	
<b>N-NA0000</b>	<b>Funding Offset</b>							
	8500 - HPW-W&S Syst Consolidated Constr Fd	-21,711	-31,098	-12,279	-14,367	-2,800	-82,254	
	<b>Project Total</b>	-21,711	-31,098	-12,279	-14,367	-2,800	-82,254	
<b>N-T10000</b>	<b>Northpark P&amp;D: IH69-Woodland Hills</b>							
	4040 - METRO Projects Construction - DDSRF	5,000					5,000	
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	3,823					3,823	
	8500 - HPW-W&S Syst Consolidated Constr Fd	632					632	
	<b>Project Total</b>	9,455					9,455	
	<b>Total Appropriations:</b>	202,893	262,807	139,723	321,952	111,593	1,038,968	