
LIBRARY FACILITIES 2022-2026 CAPITAL IMPROVEMENT PLAN

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2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - LIBRARY FACILITIES

Project: Environmental Remediation VARIOUS LOCATIONS	Project No.	E-000163		
Project Description				
Provide environmental related services to support departmental missions and objectives. Services include abatement/remediation of asbestos, lead, indoor air, contaminated soil and groundwater, underground storage tank removal and replacement, and demolitions.	City Council District			
	Location	VARIOUS	Address Descr 2:	
	Served:	VARIOUS	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Department is required to comply with environmental permits in order to continue to operate and maintain mission objectives.	Units:	0		
	Start Year:	2021		
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design	146							146
Construction	395	50	50	50	50	50	250	645
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	541	50	50	50	50	50	250	791
Source of Funds								
4507 - Public Library Consolidated Constr Fund	541	50	50	50	50	50	250	791
Total Funds	541	50	50	50	50	50	250	791

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - LIBRARY FACILITIES

Project: HVAC Replacements VARIOUS LOCATIONS	Project No.	E-000236		
Project Description				
Start an annual HVAC program to replace, renovate, or repair HVAC systems.	City Council District			
	Location	VARIOUS	Address Descr 2:	
	Served:	VARIOUS	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Any HVAC systems throughout the City have operated beyond their expected life and can no longer maintain a safe, comfortable working environment.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design								
Construction				350			350	350
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation				350			350	350
Source of Funds								
1800 - Equipment Acquisition Consolidated Fund				350			350	350
Total Funds				350			350	350

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - LIBRARY FACILITIES

Project: Pleasantville HPL Express 1520 GELHORN	Project No.	E-000240	
Project Description			
Renovate the interior of the library as a HPL Express. A HPL Express will provide the newest and seasonal book series on their shelves as well as open computer labs. They serve as perfect quick stops to pick-up customer holds, Hot Spot internet connection devices, laptops and tablets.	City Council District		
	Location	B	Address Descr 2:
	Served:	B	Zip Codes: 77029
	Key Map:		Category:
	Location Code: UA-00	Sub-Category:	
Project Justification			
The library was originally built, in 1974 and last renovated in 2005. The interior space is in need of updating and a technology upgrade.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design		30					30	30
Construction		221					221	221
Equipment Acquisition								0
Salary Recovery								
Other								0
Total Allocation		251					251	251
Source of Funds								
4507 - Public Library Consolidated Constr Fund		251					251	251
Total Funds		251					251	251

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - LIBRARY FACILITIES

Project: Roof Replacements & Envelope VARIOUS LOCATIONS		Project No.		E-000242	
Project Description					
Replace the roof and rehabilitate exterior walls and windows at various locations.		City Council District			
		Location	VARIOUS	Address Descr 2:	
		Served:	VARIOUS	Zip Codes:	
		Key Map:		Category:	
		Location Code: UA-00		Sub-Category:	
Project Justification					
Roof replacements and envelope at various Library locations are beyond the expected life cycle.		Units:	0		
		Start Year:	2021		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design	50							50
Construction	1,007	563	500	500	500	2,063	3,070	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	1,057	563	500	500	500	2,063	3,120	
Source of Funds								
4039 - Misc Cap. Projects/Acquisitions CP Ser E	557	63				63	620	
4507 - Public Library Consolidated Constr Fund	500	500	500	500	500	2,000	2,500	
Total Funds	1,057	563	500	500	500	2,063	3,120	

Some projects in this section are related to the impact of Hurricane Harvey DR4332 and it is the City's intent to seek reimbursement from the Federal Emergency Management Agency (FEMA) and any other eligible sources for such expenditures, with the FEMA share being 90% of eligible costs.

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - LIBRARY FACILITIES

Project: Hispanic History Research Center TBD		Project No.		E-000244	
Project Description					
Provide a special collections library and a Houston Hispanic Heritage Library, which will allow the public to trace their lineage and explore Houston history.		City Council District			
		Location	TBD	Address Descr 2:	
		Served:	CITYWIDE	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Currently HPL has three special collections libraries; Houston Metropolitan Resource Center, Clayton Genealogy Library, and The African American Library at the Gregory School. Expanding a fourth Hispanic special collection library would extend our resources and the growth of the Houston Community.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								0
Design				1,800			1,800	1,800
Construction				124	15,250		15,374	15,374
Equipment Acquisition					2,000		2,000	2,000
Salary Recovery								
Other				32	252		284	284
Total Allocation				1,956	17,502		19,458	19,458
Source of Funds								
4507 - Public Library Consolidated Constr Fund				1,956	17,502		19,458	19,458
Total Funds				1,956	17,502		19,458	19,458

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - LIBRARY FACILITIES

Project: Vinson Library TechLink 3810 W. FUQUA ST		Project No.		E-000248	
Project Description					
Renovate a portion of the existing library with new interior finishes, furnishings, and equipment to support digital creative spaces for experiencing and learning new technologies for entertainment, creative expression and education.		City Council District			
		Location	K	Address Descr 2:	
		Served:	K	Zip Codes:	77045
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Many disadvantaged citizens depend on libraries for access to computers and technologies for work, education, creative expression and entertainment; and this library does not have the advanced technology centers or digital creative space needed.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design								
Construction		1,460				1,460	1,460	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		1,460				1,460	1,460	
Source of Funds								
4507 - Public Library Consolidated Constr Fund		1,460				1,460	1,460	
Total Funds		1,460				1,460	1,460	

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - LIBRARY FACILITIES

Project: New North Regional Library TBD	Project No.		E-000266	
Project Description				
A New North Location is part of an ambitious, multi-year capital improvement plan to transform our library system across the city. We are creating a comprehensive system strategically positioned across the city in seven areas, with a total of seven full-service libraries.	City Council District			
	Location	A	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
As a part of the Houston Public Library's new plan, HPL has seven full-service areas, each area will have one full-service library. The full service library will provide all resources and services HPL has to offer. Currently there is no full service library in this North area of Houston.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land		1,640					1,640	1,640
Design			1,747				1,747	1,747
Construction			121	14,795			14,916	14,916
Equipment Acquisition				929			929	929
Salary Recovery								
Other			31	257			288	288
Total Allocation		1,640	1,899	15,981			19,520	19,520
Source of Funds								
4507 - Public Library Consolidated Constr Fund		1,640	1,899	15,981			19,520	19,520
Total Funds		1,640	1,899	15,981			19,520	19,520

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - LIBRARY FACILITIES

Project: Salary Recovery		Project No.		E-000SAL		
Project Description						
Salary recovery for Major, Minor and Environmental projects.		City Council District				
		Location	VARIOUS	Address Descr 2:		
		Served:	CITYWIDE	Zip Codes:		
		Key Map:		Category:		
		Location Code:	LB-400	Sub-Category:		
Project Justification						
General Services Department will perform work for client departments as necessary for City facilities.		Units:	0			
		Start Year:	2021			
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery	1,156	816	816	816	816	816	4,080	5,235
Other								
Total Allocation	1,156	816	816	816	816	816	4,080	5,235
Source of Funds								
4507 - Public Library Consolidated Constr Fund	1,156	816	816	816	816	816	4,080	5,235
Total Funds	1,156	816	816	816	816	816	4,080	5,235

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - LIBRARY FACILITIES

Project: HPL HARVEY Restoration Projects VARIOUS LOCATIONS	Project No.		E-HARVEY	
Project Description				
Based on third party assessments of hurricane-related damage, each facility has a scope developed with an associated cost estimate. Facilities included are as follows: African American Library at the Gregory school; Looscan Neighborhood Library; Oak Forest Library.	City Council District			
	Location	C,G	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Numerous City Library facilities sustained damage due to Hurricane Harvey in 2017 and are in need of various repairs to bring them up to at least a pre-Harvey level of function.	Units:	0		
	Start Year:	2021		
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design								0
Construction	1,054	2,703				2,703	3,757	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	1,054	2,703				2,703	3,757	
Source of Funds								
4039 - Misc Cap. Projects/Acquisitions CP Ser E	1,054	2,703				2,703	3,757	
Total Funds	1,054	2,703				2,703	3,757	

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