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## COMPONENT UNITS 2023-2027 CAPITAL IMPROVEMENT PLAN

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**2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Chimney Rock ST. GEORGE TIRZ#1	Project No.		T-010700	
<b>Project Description</b>				
Access management improvements at the intersections of Richmond and Westheimer. Property acquisitions to prepare for future roadway expansions and drainage improvements. Roadway reconstruction would commence after Tunnel Study results and ultimate drainage flows are determined.	<b>City Council District</b>			
	Location	G,J	Address Descr 2:	WESTHEIMER TO US59
	Served:	G,J	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
Major traffic congestion along Chimney Rock. The intersection improvements will increase traffic flows and provide safer vehicular and pedestrian movements at the Richmond Ave and at Westheimer Road. Future roadway expansion and drainage improvements will reduce traffic congestion help alleviate area flooding.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design					500		500	500
Construction		400					400	400
Equipment Acquisition								
Salary Recovery								
Other		25					25	25
<b>Total Allocation</b>		<b>425</b>			<b>500</b>		<b>925</b>	<b>925</b>
<b>Source of Funds</b>								
TIRZ01		425			500		925	925
<b>Total Funds</b>		<b>425</b>			<b>500</b>		<b>925</b>	<b>925</b>

**2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Detention Pond at Anderson Park ST. GEORGE TIRZ#1	Project No.		T-010800	
<b>Project Description</b>				
Create a park master plan based on community engagement to provide recommendations for phased improvements to this existing park. Phase I appropriation includes site prep, finished grades, infrastructure package, and base amenities.	<b>City Council District</b>			
	Location	J	Address Descr 2:	
	Served:	J	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
<b>Project Justification</b>				
Anderson Park is a 7.1 acre park located in Park Sector 9 and surrounded by areas deemed by the current Parks Master Plan for the City as having a "very high to high need" for park and open space. The project will enable park improvements to address existing deficiencies and enhance the quality of life for the community.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design								
Construction		2,200					2,200	2,200
Equipment Acquisition								
Salary Recovery								
Other		75					75	75
<b>Total Allocation</b>		<b>2,275</b>					<b>2,275</b>	<b>2,275</b>
<b>Source of Funds</b>								
TIRZ01		2,275					2,275	2,275
<b>Total Funds</b>		<b>2,275</b>					<b>2,275</b>	<b>2,275</b>

**2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Bering Drive US 59 - Westheimer ST. GEORGE TIRZ#1	Project No.	T-010900	
<b>Project Description</b>			
Convert the open ditch asphalt road to curb and gutter roadway with wider sidewalks to promote a pedestrian and bicycle friendly environment similar to the work done on the south side. Rebuild the drainage system to improve drainage conditions. Phase I from Richmond to Val Verde Street.	<b>City Council District</b>		
	Location	J	Address Descr 2:
	Served:	J	Zip Codes:
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
<b>Project Justification</b>			
Provide relief to adjacent intersections on Westheimer at Fountain View and Chimney Rock. Storm sewer system will provide some flooding relief.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design								
Construction		1,855					1,855	1,855
Equipment Acquisition								
Salary Recovery								
Other		110					110	110
<b>Total Allocation</b>		<b>1,965</b>					<b>1,965</b>	<b>1,965</b>
<b>Source of Funds</b>								
TIRZ01		1,965					1,965	1,965
<b>Total Funds</b>		<b>1,965</b>					<b>1,965</b>	<b>1,965</b>

**2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: North South Connection ST. GEORGE TIRZ#1	Project No.		T-011000	
<b>Project Description</b>				
Converting the existing open channel W142 into a curb & gutter roadway section with sidewalks from US-59 to Westheimer. Project could commence after Tunnel Study results and ultimate drainage flows are determined.	<b>City Council District</b>			
	Location	J	Address Descr 2:	
	Served:	J	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
Currently Hillcroft, Fountain View and Chimney Rock are the only three continuous north-south connectors in the entire district. Additional north-south connections will be needed to improve mobility in the zone and give some relief to the other north-south streets.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design								
Construction					400		400	400
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>					<b>400</b>		<b>400</b>	<b>400</b>
<b>Source of Funds</b>								
TIRZ01					400		400	400
<b>Total Funds</b>					<b>400</b>		<b>400</b>	<b>400</b>

**2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Sidewalk Replacement and Improvements ST. GEORGE TIRZ#1	Project No.		T-011600	
<b>Project Description</b>				
Repairs and replacement to selected existing damaged and missing sidewalks throughout the zone.	<b>City Council District</b>			
	Location	G,J	Address Descr 2:	
	Served:	G,J	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
Some existing sidewalks within the zone are dangerous for pedestrians, persons with disabilities, or are nonexistent or compliant. New sidewalks and repairs will beautify the area and enhance economic development.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design								
Construction		25	25	25	25		100	100
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>25</b>	<b>25</b>	<b>25</b>	<b>25</b>		<b>100</b>	<b>100</b>
<b>Source of Funds</b>								
TIRZ01		25	25	25	25		100	100
<b>Total Funds</b>		<b>25</b>	<b>25</b>	<b>25</b>	<b>25</b>		<b>100</b>	<b>100</b>

**2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Park and Green Space Improvements ST. GEORGE TIRZ#1	Project No.		T-011800	
<b>Project Description</b>				
The enhancement and beautification of existing parks and pedestrian realm spaces and identify opportunities for new and potential parks and greenspaces. (Windsome LN)	<b>City Council District</b>			
	Location	G,J	Address Descr 2:	
	Served:	G,J	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
The zone is deficient and lacks abundant safe parks and greenspaces for families and the community.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design		50					50	50
Construction								
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>50</b>					<b>50</b>	<b>50</b>
<b>Source of Funds</b>								
TIRZ01		50					50	50
<b>Total Funds</b>		<b>50</b>					<b>50</b>	<b>50</b>

**2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Schumacher & Star Lane Reconstruction ST. GEORGE TIRZ#1	Project No.	T-012000	
<b>Project Description</b>			
Full reconstruction of Beverley Hill, Schumacher, Star Lane from Chimney Rock to Fountain View; and Bering Dr from Westpark to Richmond. New curb & gutter Conc roadways with drainage, parking, sidewalks & landscape.	<b>City Council District</b>		
	Location	J	Address Descr 2:
	Served:	J	Zip Codes:
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
<b>Project Justification</b>			
Existing roadway is a 2-ln narrow asphalt road w/ open ditch. Area is prone to flooding. Parking is a major problem & there are no sidewalks for pedestrians to use.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design								
Construction		6,000					6,000	6,000
Equipment Acquisition								
Salary Recovery								
Other		360					360	360
<b>Total Allocation</b>		<b>6,360</b>					<b>6,360</b>	<b>6,360</b>
<b>Source of Funds</b>								
TIRZ01		6,360					6,360	6,360
<b>Total Funds</b>		<b>6,360</b>					<b>6,360</b>	<b>6,360</b>

**2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Fountain View & Richmond Enhancement ST. GEORGE TIRZ#1	Project No.		T-012100	
<b>Project Description</b>				
Goal is to reduce collisions at intersection, particularly those related to peds and cyclists in accordance with Vision Zero Houston.	<b>City Council District</b>			
	Location	J	Address Descr 2:	
	Served:	J	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
Currently very hazardous intersection crossing and environment for pedestrians.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design								
Construction		200					200	200
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>200</b>					<b>200</b>	<b>200</b>
<b>Source of Funds</b>								
TIRZ01		200					200	200
<b>Total Funds</b>		<b>200</b>					<b>200</b>	<b>200</b>



**2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Concrete Panel Replacement Program ST. GEORGE TIRZ#1	Project No.		T-019900	
<b>Project Description</b>				
Street maintenance program. Repairs to pavement at the intersection of Ector and Hidalgo street and panel replacements where needed.	<b>City Council District</b>			
	Location	G,J	Address Descr 2:	
	Served:	G,J	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
Mobility improvements to extend life of roads.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design								
Construction		25	25	25	25		100	100
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>25</b>	<b>25</b>	<b>25</b>	<b>25</b>		<b>100</b>	<b>100</b>
<b>Source of Funds</b>								
TIRZ01		25	25	25	25		100	100
<b>Total Funds</b>		<b>25</b>	<b>25</b>	<b>25</b>	<b>25</b>		<b>100</b>	<b>100</b>

**2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Enhanced Street Lights MIDTOWN TIRZ#2	Project No.		T-020400	
<b>Project Description</b>				
Conversion of decorative streetlights to LED lights throughout Midtown.	<b>City Council District</b>			
	Location	C,D	Address Descr 2:	
	Served:	C,D	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
LED provides greater illumination and consume less energy.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition		95					95	95
Salary Recovery								
Other		5					5	5
<b>Total Allocation</b>		<b>100</b>					<b>100</b>	<b>100</b>
<b>Source of Funds</b>								
TIRZ02		100					100	100
<b>Total Funds</b>		<b>100</b>					<b>100</b>	<b>100</b>

**2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: South East Neighborhood Street Reconstu MIDTOWN TIRZ#2	Project No.		T-020600	
<b>Project Description</b>				
Roadway, infrastructure, and pedestrian improvements to local neighborhood streets bounded by Elgin, LaBranch, Holman, and Chenevert.	<b>City Council District</b>			
	Location	D	Address Descr 2:	
	Served:	D	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
Mobility, infrastructure, and pedestrian improvements to create comfortable and safe corridors that accommodate growing mobility and infrastructure demands in underserved area which currently does not have curb and gutter.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design								
Construction		6,000					6,000	6,000
Equipment Acquisition								
Salary Recovery								
Other		25					25	25
<b>Total Allocation</b>		<b>6,025</b>					<b>6,025</b>	<b>6,025</b>
<b>Source of Funds</b>								
TIRZ02		6,025					6,025	6,025
<b>Total Funds</b>		<b>6,025</b>					<b>6,025</b>	<b>6,025</b>

**2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Operating of Zone & Project Facilities MIDTOWN TIRZ#2	Project No.	T-020700	
<b>Project Description</b>			
As a direct consequence of an expanding list of projects, particularly park and public space projects, the Zone must provide for operation of the Zone's existing and planned facilities in the near term and in years to come beyond the duration of the Zone.	<b>City Council District</b>		
	Location	C,D	Address Descr 2:
	Served:	C,D	Zip Codes:
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
<b>Project Justification</b>			
To adequately provide for the operation of those facilities, operation expenditures are included in the project costs in Exhibit 1 attached hereto in an amount of up to 5% of total project costs for the Zone regardless of project cost category.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design								
Construction		450	250	250			950	950
Equipment Acquisition								
Salary Recovery								
Other		550					550	550
<b>Total Allocation</b>		<b>1,000</b>	<b>250</b>	<b>250</b>			<b>1,500</b>	<b>1,500</b>
<b>Source of Funds</b>								
TIRZ02		1,000	250	250			1,500	1,500
<b>Total Funds</b>		<b>1,000</b>	<b>250</b>	<b>250</b>			<b>1,500</b>	<b>1,500</b>

**2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Main Street Enhancements MIDTOWN TIRZ#2	Project No.		T-021000	
<b>Project Description</b>				
Streetscape enhancements between Pierce and Heeler including sidewalk improvements with landscaping, lighting, and pedestrian-related infrastructure.	<b>City Council District</b>			
	Location	C,D	Address Descr 2:	
	Served:	C,D	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
Enhanced streetscapes increase safety and connectivity for pedestrians and encourage additional development along this important corridor.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design								
Construction		2,000					2,000	2,000
Equipment Acquisition								
Salary Recovery								
Other		25					25	25
<b>Total Allocation</b>		<b>2,025</b>					<b>2,025</b>	<b>2,025</b>
<b>Source of Funds</b>								
TIRZ02		2,025					2,025	2,025
<b>Total Funds</b>		<b>2,025</b>					<b>2,025</b>	<b>2,025</b>

**2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Alabama Street Reconstruction MIDTOWN TIRZ#2	Project No.		T-021300	
<b>Project Description</b>				
Roadway, infrastructure, and streetscape enhancements to major corridor between Spur 527 and Chenevert. MRA-Spur 527 to Main; HCC-Main to Chenevert.	<b>City Council District</b>			
	Location	C,D	Address Descr 2:	
	Served:	C,D	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
Mobility, infrastructure, and pedestrian improvements to create comfortable and safe corridor to better accommodate growing mobility and infrastructure demands. Partnership between Midtown and HCC and is partially funded through a Federal Transit Administration ("FTA") grant.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design								
Construction		7,000	7,000				14,000	14,000
Equipment Acquisition								
Salary Recovery								
Other		20	20				40	40
<b>Total Allocation</b>		<b>7,020</b>	<b>7,020</b>				<b>14,040</b>	<b>14,040</b>
<b>Source of Funds</b>								
TIRZ02		7,020	7,020				14,040	14,040
<b>Total Funds</b>		<b>7,020</b>	<b>7,020</b>				<b>14,040</b>	<b>14,040</b>

**2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Caroline Street Reconstruction MIDTOWN TIRZ#2	Project No.		T-021400	
<b>Project Description</b>				
Roadway, infrastructure, bicycle, and streetscape enhancements between Pierce and Holman. Complete Streets project includes \$4,000,000 TxDOT and will be bid and constructed by TxDOT.	<b>City Council District</b>			
	Location	D	Address Descr 2:	
	Served:	D	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
Mobility, infrastructure, and pedestrian improvements are part of Complete Streets Program seeking to balance needs of all modes of transportation including automobiles, pedestrians and bicycles with local businesses and on-street parking. Partnership between Midtown and HCC is partially funded through a TxDOT grant.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design								
Construction		4,000					4,000	4,000
Equipment Acquisition								
Salary Recovery								
Other		390					390	390
<b>Total Allocation</b>		<b>4,390</b>					<b>4,390</b>	<b>4,390</b>
<b>Source of Funds</b>								
TIRZ02		4,390					4,390	4,390
<b>Total Funds</b>		<b>4,390</b>					<b>4,390</b>	<b>4,390</b>

**2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Affordable Housing Land Banking Program MIDTOWN TIRZ#2	Project No.		T-022000	
<b>Project Description</b>				
Land assembly within targeted area of the City Limits to create a diversified inventory of property for development of affordable housing units. The Center for Civic and Public Policy Improvement is working on a comprehensive plan to create a systematic approach to the provision of affordable housing on land purchased by MRA for that purpose.	<b>City Council District</b>			
	Location	C,D	Address Descr 2:	
	Served:	C,D	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
<b>Project Justification</b>				
Fulfillment of obligation that one-third of the tax increment revenue be used to provide affordable housing within the city. Strategy to acquire vacant and blighted property to return the property to productive reuse and to preserve and protect existing communities.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land			1,000	1,000			2,000	2,000
Design								
Construction		2,000					2,000	2,000
Equipment Acquisition								
Salary Recovery								
Other		780	500	500			1,780	1,780
<b>Total Allocation</b>		<b>2,780</b>	<b>1,500</b>	<b>1,500</b>			<b>5,780</b>	<b>5,780</b>
<b>Source of Funds</b>								
TIRZ02			1,500	1,500			3,000	3,000
TIRZ02 Bonds		1,780					1,780	1,780
TIRZ02 Other		1,000					1,000	1,000
<b>Total Funds</b>		<b>2,780</b>	<b>1,500</b>	<b>1,500</b>			<b>5,780</b>	<b>5,780</b>



**2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Midtown Park (Superblock) MIDTOWN TIRZ#2	Project No.		T-022100	
<b>Project Description</b>				
Mixed-use project including public park and restaurant pads located on Superblock adjacent to the McGowen Street METRO Rail Station at Main/McGowen intersection. Park will include large lawn, water feature, playground, dog run, and art walk. property including a public park, retail and residential facilities and a public parking garage.	<b>City Council District</b>			
	Location	C	Address Descr 2:	
	Served:	C	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
<b>Project Justification</b>				
Successful parks are a key component of sustainable infrastructure and a healthy vibrant quality of life. This upcoming development will enhance the quality of life for current Midtown resident and business owners by providing new outdoor activity space. It will also become a destination to attract visitors from surrounding communities.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design								
Construction		500	500	500			1,500	1,500
Equipment Acquisition								
Salary Recovery								
Other		10	10	10			31	31
<b>Total Allocation</b>		<b>510</b>	<b>510</b>	<b>510</b>			<b>1,531</b>	<b>1,531</b>
<b>Source of Funds</b>								
TIRZ02		510	510	510			1,531	1,531
<b>Total Funds</b>		<b>510</b>	<b>510</b>	<b>510</b>			<b>1,531</b>	<b>1,531</b>

**2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Street Overlay Prog.(Partnership w COH) MIDTOWN TIRZ#2	Project No.	T-022200	
<b>Project Description</b>			
Asphalt overlay of local streets (Tuam, LaBranch, Anita). Partnership with COH Right of Way Maintenance Department.	<b>City Council District</b>		
	Location	C,D	Address Descr 2:
	Served:	C,D	Zip Codes:
	Key Map:		Category:
	Location Code:	UA-00	Sub-Category:
<b>Project Justification</b>			
Mobility improvements to extend service life of deteriorated roadway and provide comfortable and safe corridor.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design								
Construction		500					500	500
Equipment Acquisition								
Salary Recovery								
Other		50					50	50
<b>Total Allocation</b>		<b>550</b>					<b>550</b>	<b>550</b>
<b>Source of Funds</b>								
TIRZ02		550					550	550
<b>Total Funds</b>		<b>550</b>					<b>550</b>	<b>550</b>

**2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Safe Sidewalk Prog. (Partnership w COH) MIDTOWN TIRZ#2	Project No.		T-022300	
<b>Project Description</b>				
Improvements will increase safety and connectivity for pedestrians.	<b>City Council District</b>			
	Location	C,D	Address Descr 2:	
	Served:	C,D	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
Repair and replacement of damaged and missing sidewalks and accessibility ramps throughout the district. Partnership with COH Right of Way Maintenance Department.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design								
Construction		250					250	250
Equipment Acquisition								
Salary Recovery								
Other		10					10	10
<b>Total Allocation</b>		<b>260</b>					<b>260</b>	<b>260</b>
<b>Source of Funds</b>								
TIRZ02		260					260	260
<b>Total Funds</b>		<b>260</b>					<b>260</b>	<b>260</b>

**2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: HTC Building Maintenance MIDTOWN TIRZ#2	Project No.		T-022400	
<b>Project Description</b>				
Annual maintenance for Houston Technology Center. Property is owned by MRA and managed by HTC as the master lease holder.	<b>City Council District</b>			
	Location	C	Address Descr 2:	
	Served:	C	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
Contractual obligation to provide maintenance of property to protect quality of the asset.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other		50	50	50			150	150
<b>Total Allocation</b>		<b>50</b>	<b>50</b>	<b>50</b>			<b>150</b>	<b>150</b>
<b>Source of Funds</b>								
TIRZ02		50	50	50			150	150
<b>Total Funds</b>		<b>50</b>	<b>50</b>	<b>50</b>			<b>150</b>	<b>150</b>

**2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Mobility & Pedestrian Improvements MIDTOWN TIRZ#2	Project No.		T-022500	
<b>Project Description</b>				
Planning for mobility and pedestrian improvements includes periodic maintenance to streetscape enhancements.	<b>City Council District</b>			
	Location	C,D	Address Descr 2:	
	Served:	C,D	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
Mobility, infrastructure, and pedestrian improvements to create and maintain comfortable and safe corridors which accommodate growing mobility and infrastructure demands.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning		350	350	350			1,050	1,050
Acquisition-Land								
Design		75	75	75			225	225
Construction		150	150	150			450	450
Equipment Acquisition								
Salary Recovery								
Other		5	5	5			16	16
<b>Total Allocation</b>		<b>580</b>	<b>580</b>	<b>580</b>			<b>1,741</b>	<b>1,741</b>
<b>Source of Funds</b>								
TIRZ02		580	580	580			1,741	1,741
<b>Total Funds</b>		<b>580</b>	<b>580</b>	<b>580</b>			<b>1,741</b>	<b>1,741</b>

**2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Wheeler St. Pedestrian Enhancements MIDTOWN TIRZ#2	Project No.		T-023000	
<b>Project Description</b>				
Streetscape enhancements between Spur 527 and US-59 including sidewalk improvements with landscaping, lighting, and pedestrian-related infrastructure right-of-way acquisition provision for parking.	<b>City Council District</b>			
	Location	C,D	Address Descr 2:	
	Served:	C,D	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
Enhanced streetscape will provide safer connection for pedestrians along planned METRORail expansion route. Project is partially funded through a Federal Transit Administration ("FTA") grant.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design								
Construction		2,700					2,700	2,700
Equipment Acquisition								
Salary Recovery								
Other		21					21	21
<b>Total Allocation</b>		<b>2,721</b>					<b>2,721</b>	<b>2,721</b>
<b>Source of Funds</b>								
TIRZ02		2,721					2,721	2,721
<b>Total Funds</b>		<b>2,721</b>					<b>2,721</b>	<b>2,721</b>

**2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Public and Cultural Facilities MIDTOWN TIRZ#2	Project No.		T-023200	
<b>Project Description</b>				
Selective grants to new, existing and emerging cultural facilities in Midtown. Museum of Fine Arts is requesting waterline & splash pad grants 2017. Past recipients include Buffalo Soldiers Museum, Asia Society, Houston Museum of African American Culture, and MATCH.	<b>City Council District</b>			
	Location	C,D	Address Descr 2:	
	Served:	C,D	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
<b>Project Justification</b>				
Support of the development and redevelopment of public and cultural facilities to serve as destination anchors and activity generators to increase community gathering opportunities and strengthen the Cultural District as a true destination within Houston.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other		100	100	100			300	300
<b>Total Allocation</b>		<b>100</b>	<b>100</b>	<b>100</b>			<b>300</b>	<b>300</b>
<b>Source of Funds</b>								
TIRZ02		100	100	100			300	300
<b>Total Funds</b>		<b>100</b>	<b>100</b>	<b>100</b>			<b>300</b>	<b>300</b>

**2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Parking Garage-Midtown Park MIDTOWN TIRZ#2	Project No.		T-023300	
<b>Project Description</b>				
Underground 400 space public parking garage located beneath Midtown Park project on the Superblock. (Camden will fund construction of the public garage. MRA to provide construction management. MRA will pay interest only to Camden until completion of garage construction).	<b>City Council District</b>			
	Location	C	Address Descr 2:	
	Served:	C	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
<b>Project Justification</b>				
The garage will support mixed-use Midtown Park project and will address significant existing parking demand as well as support future retail and commercial developments.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design								
Construction		500	500	500			1,500	1,500
Equipment Acquisition								
Salary Recovery								
Other		21	21	21			62	62
<b>Total Allocation</b>		<b>521</b>	<b>521</b>	<b>521</b>			<b>1,562</b>	<b>1,562</b>
<b>Source of Funds</b>								
TIRZ02		521	521	521			1,562	1,562
<b>Total Funds</b>		<b>521</b>	<b>521</b>	<b>521</b>			<b>1,562</b>	<b>1,562</b>



**2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Parks & Open Spaces MIDTOWN TIRZ#2	Project No.		T-023400	
<b>Project Description</b>				
Planning and development of plazas, public squares, and landscaping in public right-of-way. Proposed donated parkland to be received in year 2018.	<b>City Council District</b>			
	Location	C,D	Address Descr 2:	
	Served:	C,D	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
<b>Project Justification</b>				
Community open spaces to provide connectivity and mixed uses to key corridors that increase community gathering opportunities and enhance quality of life. The development of these plazas and public squares will complement cultural arts facilities and offer unique identity branding in Midtown.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning		350	400	400			1,150	1,150
Acquisition-Land								
Design		50	50	50			150	150
Construction		150	150	100			400	400
Equipment Acquisition								
Salary Recovery								
Other		5	5	5			16	16
<b>Total Allocation</b>		<b>555</b>	<b>605</b>	<b>555</b>			<b>1,716</b>	<b>1,716</b>
<b>Source of Funds</b>								
TIRZ02		555	605	555			1,716	1,716
<b>Total Funds</b>		<b>555</b>	<b>605</b>	<b>555</b>			<b>1,716</b>	<b>1,716</b>

**2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Public Art MIDTOWN TIRZ#2	Project No.		T-023500	
<b>Project Description</b>				
Planning and development of public art to support Midtown Cultural Arts & Entertainment District designation by the Texas Commission of Arts.	<b>City Council District</b>			
	Location	C,D	Address Descr 2:	
	Served:	C,D	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
Strengthen the Cultural Arts & Entertainment District as a true destination within Houston.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design		50	50	50			150	150
Construction		200	200	200			600	600
Equipment Acquisition								
Salary Recovery								
Other		5	5	5			16	16
<b>Total Allocation</b>		<b>255</b>	<b>255</b>	<b>255</b>			<b>766</b>	<b>766</b>
<b>Source of Funds</b>								
TIRZ02		255	255	255			766	766
<b>Total Funds</b>		<b>255</b>	<b>255</b>	<b>255</b>			<b>766</b>	<b>766</b>

**2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Bagby Park MIDTOWN TIRZ#2	Project No.	T-023600	
<b>Project Description</b>			
Improvements to MRA-owned public park located at Bagby/Gray intersection. Improvements include a performance stage, lighting, signage, water feature, dog run, and food kiosk.	<b>City Council District</b>		
	Location	C	Address Descr 2:
	Served:	C	Zip Codes:
	Key Map:		Category:
	Location Code:	UA-00	Sub-Category:
<b>Project Justification</b>			
The continued development of new green spaces and the redevelopment of existing green spaces are vital for the creation of a cohesive and vibrant community. Parks and plazas help foster social interactions that define the public realm and urban culture.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design								
Construction		250	250	250			750	750
Equipment Acquisition								
Salary Recovery								
Other		6	6	6			17	17
<b>Total Allocation</b>		<b>256</b>	<b>256</b>	<b>256</b>			<b>767</b>	<b>767</b>
<b>Source of Funds</b>								
TIRZ02		256	256	256			767	767
<b>Total Funds</b>		<b>256</b>	<b>256</b>	<b>256</b>			<b>767</b>	<b>767</b>

**2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Brazos Street Reconstruction MIDTOWN TIRZ#2	Project No.		T-023900	
Project Description				
Roadway, infrastructure, and streetscape enhancements between St. Joseph and Elgin. Greenroads project incorporates Low Impact Development (LID) techniques and environmentally friendly elements in roadway construction.	City Council District			
	Location	C	Address Descr 2:	
	Served:	C	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Mobility, infrastructure, and pedestrian improvements to create comfortable and safe corridors that accommodate growing mobility and infrastructure demands. LID techniques will extend useful life of roadway and reduce long-term maintenance needs. Improvements will facilitate additional redevelopment along corridor.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design								
Construction		7,000					7,000	7,000
Equipment Acquisition								
Salary Recovery								
Other		15					15	15
<b>Total Allocation</b>		<b>7,015</b>					<b>7,015</b>	<b>7,015</b>
<b>Source of Funds</b>								
TIRZ02		5,015					5,015	5,015
TIRZ02 Grants		2,000					2,000	2,000
<b>Total Funds</b>		<b>7,015</b>					<b>7,015</b>	<b>7,015</b>

**2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Real Estate Development MIDTOWN TIRZ#2	Project No.		T-024000	
<b>Project Description</b>				
Operations and maintenance of Land Banking acquisition along Main Street for redevelopment.	<b>City Council District</b>			
	Location	C,D	Address Descr 2:	
	Served:	C,D	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
Purchase of land under the 380 economic development plans, as authorized by Chapter 380 of the Texas Local Government Code.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other		40	500	600			1,140	1,140
<b>Total Allocation</b>		<b>40</b>	<b>500</b>	<b>600</b>			<b>1,140</b>	<b>1,140</b>
<b>Source of Funds</b>								
TIRZ02		40	500	600			1,140	1,140
<b>Total Funds</b>		<b>40</b>	<b>500</b>	<b>600</b>			<b>1,140</b>	<b>1,140</b>

**2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Almeda/Crawford MIDTOWN TIRZ#2	Project No.		T-024100	
<b>Project Description</b>				
Roadway, infrastructure, and streetscape enhancements between Pierce and Holman.	<b>City Council District</b>			
	Location	D	Address Descr 2:	
	Served:	D	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
Mobility, infrastructure, and pedestrian improvements to create comfortable and safe corridors that accommodate growing mobility and infrastructure demands.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design								
Construction		6,000	2,000				8,000	8,000
Equipment Acquisition								
Salary Recovery								
Other		40	40				80	80
<b>Total Allocation</b>		<b>6,040</b>	<b>2,040</b>				<b>8,080</b>	<b>8,080</b>
<b>Source of Funds</b>								
TIRZ02		6,040	2,040				8,080	8,080
<b>Total Funds</b>		<b>6,040</b>	<b>2,040</b>				<b>8,080</b>	<b>8,080</b>

**2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Webster Street MIDTOWN TIRZ#2	Project No.		T-024200	
<b>Project Description</b>				
Roadway, infrastructure, and streetscape enhancements between Bagby and Chenevert.	<b>City Council District</b>			
	Location	C,D	Address Descr 2:	
	Served:	C,D	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
Mobility, infrastructure, and pedestrian improvements to create comfortable and safe corridors that accommodate growing mobility and infrastructure demands.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design		305	500	5,000			5,805	5,805
Construction								
Equipment Acquisition								
Salary Recovery								
Other		21	20	40			81	81
<b>Total Allocation</b>		<b>326</b>	<b>520</b>	<b>5,040</b>			<b>5,886</b>	<b>5,886</b>
<b>Source of Funds</b>								
TIRZ02		326	520	5,040			5,886	5,886
<b>Total Funds</b>		<b>326</b>	<b>520</b>	<b>5,040</b>			<b>5,886</b>	<b>5,886</b>

**2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Central Bank Plaza MIDTOWN TIRZ#2	Project No.		T-024300	
<b>Project Description</b>				
Development of public plaza adjacent to new office redevelopment at 2100 Travis.	<b>City Council District</b>			
	Location	C	Address Descr 2:	
	Served:	C	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
Remediation of blight associated with existing 14 story building at 2100 Travis. Plaza will increase community gathering opportunities and enhance quality of life.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other		100	100	100			300	300
<b>Total Allocation</b>		<b>100</b>	<b>100</b>	<b>100</b>			<b>300</b>	<b>300</b>
<b>Source of Funds</b>								
TIRZ02		100	100	100			300	300
<b>Total Funds</b>		<b>100</b>	<b>100</b>	<b>100</b>			<b>300</b>	<b>300</b>



**2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Museum District - Main St. Enhancements MIDTOWN TIRZ#2	Project No.		T-024400	
<b>Project Description</b>				
Streetscape enhancements along Main Street in annexed areas of Museum District including sidewalk improvements with landscaping, lighting, and pedestrian-related infrastructure.	<b>City Council District</b>			
	Location	C,D	Address Descr 2:	
	Served:	C,D	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
Enhanced streetscape increases safety and connectivity for pedestrians and encourage additional development along this important corridor.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design		400					400	400
Construction		1,000	1,500				2,500	2,500
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>1,400</b>	<b>1,500</b>				<b>2,900</b>	<b>2,900</b>
<b>Source of Funds</b>								
TIRZ02		1,400	1,500				2,900	2,900
<b>Total Funds</b>		<b>1,400</b>	<b>1,500</b>				<b>2,900</b>	<b>2,900</b>

**2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Museum District - Pedestrian Enhancement MIDTOWN TIRZ#2	Project No.		T-024500	
<b>Project Description</b>				
Pedestrian improvements in annexed area of Museum District.	<b>City Council District</b>			
	Location	C,D	Address Descr 2:	
	Served:	C,D	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
Pedestrian improvements to create and maintain comfortable and safe corridors which accommodate growing demands.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design								
Construction		3,000	3,000				6,000	6,000
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>3,000</b>	<b>3,000</b>				<b>6,000</b>	<b>6,000</b>
<b>Source of Funds</b>								
TIRZ02		3,000	3,000				6,000	6,000
<b>Total Funds</b>		<b>3,000</b>	<b>3,000</b>				<b>6,000</b>	<b>6,000</b>

**2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Museum District - Mobility Improvements MIDTOWN TIRZ#2	Project No.		T-024600	
<b>Project Description</b>				
Mobility improvements in annexed areas of Museum District.	<b>City Council District</b>			
	Location	C,D	Address Descr 2:	
	Served:	C,D	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
Mobility improvements to create maintain comfortable and safe corridors which accommodates growing demands.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design		300					300	300
Construction		4,000	4,000				8,000	8,000
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>4,300</b>	<b>4,000</b>				<b>8,300</b>	<b>8,300</b>
<b>Source of Funds</b>								
TIRZ02		4,300	4,000				8,300	8,300
<b>Total Funds</b>		<b>4,300</b>	<b>4,000</b>				<b>8,300</b>	<b>8,300</b>

**2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: I59/69 CAP Park MIDTOWN TIRZ#2	Project No.		T-024700	
<b>Project Description</b>				
Depressed freeway with park at street level.	<b>City Council District</b>			
	Location	C,D	Address Descr 2:	
	Served:	C,D	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
To create a more walkable community.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design								
Construction		5,000	5,000				10,000	10,000
Equipment Acquisition								
Salary Recovery								
Other		41	41				81	81
<b>Total Allocation</b>		<b>5,041</b>	<b>5,041</b>				<b>10,081</b>	<b>10,081</b>
<b>Source of Funds</b>								
TIRZ02		5,041	5,041				10,081	10,081
<b>Total Funds</b>		<b>5,041</b>	<b>5,041</b>				<b>10,081</b>	<b>10,081</b>

**2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Tuam Street MIDTOWN TIRZ#2	Project No.		T-024800	
<b>Project Description</b>				
4 Blocks of Tuam Street reconstruction.	<b>City Council District</b>			
	Location	C,D	Address Descr 2:	
	Served:	C,D	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
Mobility, infrastructure, and pedestrian improvements to create comfortable and safe corridors that accommodate growing mobility and infrastructure demands.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design								
Construction		2,500					2,500	2,500
Equipment Acquisition								
Salary Recovery								
Other		35					35	35
<b>Total Allocation</b>		<b>2,535</b>					<b>2,535</b>	<b>2,535</b>
<b>Source of Funds</b>								
TIRZ02		2,535					2,535	2,535
<b>Total Funds</b>		<b>2,535</b>					<b>2,535</b>	<b>2,535</b>

**2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Pearl Market Place MIDTOWN TIRZ#2	Project No.	T-024900	
<b>Project Description</b>			
Morgan Group project - 263 residential rental units above Whole Foods Market with 2 levels of underground parking.	<b>City Council District</b>		
	Location	C	Address Descr 2:
	Served:	C	Zip Codes:
	Key Map:		Category:
	Location Code:	UA-00	Sub-Category:
<b>Project Justification</b>			
The project will further the efficient & effective implementation of the Midtown Project Plan to induce urban development and economic benefits that will be derived from the presence of Whole Foods Market within the Midtown Zone.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design								
Construction		500	500	500			1,500	1,500
Equipment Acquisition								
Salary Recovery								
Other		20	20	20			60	60
<b>Total Allocation</b>		<b>520</b>	<b>520</b>	<b>520</b>			<b>1,560</b>	<b>1,560</b>
<b>Source of Funds</b>								
TIRZ02		520	520	520			1,560	1,560
<b>Total Funds</b>		<b>520</b>	<b>520</b>	<b>520</b>			<b>1,560</b>	<b>1,560</b>

**2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Concrete Panel Replacement Program MIDTOWN TIRZ#2	Project No.		T-029900	
<b>Project Description</b>				
Street maintenance program.	<b>City Council District</b>			
	Location	C,D	Address Descr 2:	
	Served:	C,D	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
Mobility improvements to extend life of roads.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other		35	35				70	70
<b>Total Allocation</b>		<b>35</b>	<b>35</b>				<b>70</b>	<b>70</b>
<b>Source of Funds</b>								
TIRZ02		35	35				70	70
<b>Total Funds</b>		<b>35</b>	<b>35</b>				<b>70</b>	<b>70</b>

**2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Southern Downtown Pocket Park MAIN ST./MARKET SQUARE TIRZ#3	Project No.	T-030700	
<b>Project Description</b>			
Acquire 1/2-1 block at the southern end of the Central Business District and develop a green public space that would serve the growing residential population, workers and the public.	<b>City Council District</b>		
	Location	I	Address Descr 2:
	Served:	I	Zip Codes:
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
<b>Project Justification</b>			
Due to the growing residential population a green public space is needed to serve the residents and stimulate economic growth. This project will be a joint effort of the Downtown Management District, City of Houston Parks Dept. and TIRZ 3.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land		456	465	492	492		1,905	1,905
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>456</b>	<b>465</b>	<b>492</b>	<b>492</b>		<b>1,905</b>	<b>1,905</b>
<b>Source of Funds</b>								
TIRZ03		456	465	492	492		1,905	1,905
<b>Total Funds</b>		<b>456</b>	<b>465</b>	<b>492</b>	<b>492</b>		<b>1,905</b>	<b>1,905</b>



**2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Jones Plaza MAIN ST./MARKET SQUARE TIRZ#3	Project No.	T-030800	
<b>Project Description</b>			
The first step is to develop a concept/design that reflects the vision and objectives of the stakeholder and major tenants of the Theatre District. This is an inclusive process and is vital to the effective utilization of the facility.	<b>City Council District</b>		
	Location	I	Address Descr 2:
	Served:	I	Zip Codes:
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
<b>Project Justification</b>			
This is a centrally located, public facility in the heart of Houston's Theatre District. In order to more effectively better serve Houston residents and visitors, this facility requires some enhancements and/or reprogramming.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design								
Construction		1,470					1,470	1,470
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>1,470</b>					<b>1,470</b>	<b>1,470</b>
<b>Source of Funds</b>								
TIRZ03		1,470					1,470	1,470
<b>Total Funds</b>		<b>1,470</b>					<b>1,470</b>	<b>1,470</b>

**2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Local Connections NHHIP MAIN ST./MARKET SQUARE TIRZ#3	Project No.	T-032600	
<b>Project Description</b>			
TxDOT will be moving forward with the realignment of I-45/I-10/I-59/69 around downtown. Local streets connections will need to be reconfigured to support the new freeway infrastructure.	<b>City Council District</b>		
	Location	C,G,H,I	Address Descr 2:
	Served:	CITYWIDE	Zip Codes:
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
<b>Project Justification</b>			
Traffic flow and ease of transportation connections are critical to support the workforce and economic activity of the Central Business District. TxDOT will not pay for the local street connections as part of the overall highway project.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning		250	250	250	250		1,000	1,000
Acquisition-Land								
Design								
Construction								0
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>250</b>	<b>250</b>	<b>250</b>	<b>250</b>		<b>1,000</b>	<b>1,000</b>
<b>Source of Funds</b>								
TIRZ03		250	250	250	250		1,000	1,000
<b>Total Funds</b>		<b>250</b>	<b>250</b>	<b>250</b>	<b>250</b>		<b>1,000</b>	<b>1,000</b>

**2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: NHHIP Planning MAIN ST./MARKET SQUARE TIRZ#3	Project No.		T-032800	
<b>Project Description</b>				
Buffalo Bayou Partnership to include civic improvements surrounding the North Canal flood control project. Improvements include enhance landscaping, trails, lighting, and recreation areas.	<b>City Council District</b>			
	Location	H	Address Descr 2:	
	Served:	H	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
<b>Project Justification</b>				
The enhancements developed on the banks of Buffalo Bayou continue to foster economic development and benefits for the Houston community. This is a continuation of the park and trail system.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design								
Construction				4,000	4,000		8,000	8,000
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>				<b>4,000</b>	<b>4,000</b>		<b>8,000</b>	<b>8,000</b>
<b>Source of Funds</b>								
TIRZ03				4,000	4,000		8,000	8,000
<b>Total Funds</b>				<b>4,000</b>	<b>4,000</b>		<b>8,000</b>	<b>8,000</b>

**2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Shepherd Drive Reconstruction Project MEMORIAL HEIGHTS TIRZ #5	Project No.	T-0523A0	
<b>Project Description</b>			
Roadway reconstruction between 6th street and 610 loop North, including hike and bike lanes, storm water drainage systems, curb and gutter section, streetlights, sidewalks, and landscaping.	<b>City Council District</b>		
	Location	C	Address Descr 2:
	Served:	C	Zip Codes:
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
<b>Project Justification</b>			
Major north/south artery with poor to nonexistent drainage system, no sidewalks, no curb, unsafe for pedestrians and bicyclists.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land			720				720	720
Design		1,500	3,000				4,500	4,500
Construction		20,000	30,000	25,000	25,000		100,000	100,000
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>21,500</b>	<b>33,720</b>	<b>25,000</b>	<b>25,000</b>		<b>105,220</b>	<b>105,220</b>
<b>Source of Funds</b>								
TIRZ05		9,500	18,220	3,500			31,220	31,220
TIRZ05 COH Contrib.			2,500	6,500			9,000	9,000
TIRZ05 Grants		12,000	13,000	15,000	25,000		65,000	65,000
<b>Total Funds</b>		<b>21,500</b>	<b>33,720</b>	<b>25,000</b>	<b>25,000</b>		<b>105,220</b>	<b>105,220</b>

**2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Reconstruct Bridges Over White Oak MEMORIAL HEIGHTS TIRZ #5	Project No.	T-052500	
<b>Project Description</b>			
Part of North Canal project.	<b>City Council District</b>		
	Location	C,H	Address Descr 2:
	Served:	C,H	Zip Codes:
	Key Map:		Category:
	Location Code:	UA-00	Sub-Category:
<b>Project Justification</b>			
This is of the North Canal project. When the North Canal is completed water level on the White Oak is expected to be lower during a flood event.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design								
Construction		12,000	11,800				23,800	23,800
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>12,000</b>	<b>11,800</b>				<b>23,800</b>	<b>23,800</b>
<b>Source of Funds</b>								
TIRZ05		12,000	11,800				23,800	23,800
<b>Total Funds</b>		<b>12,000</b>	<b>11,800</b>				<b>23,800</b>	<b>23,800</b>

**2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Safe Sidewalk Program MEMORIAL HEIGHTS TIRZ #5	Project No.		T-059900	
<b>Project Description</b>				
Program to improve small sections of Sidewalk.	<b>City Council District</b>			
	Location	C,H	Address Descr 2:	
	Served:	C,H	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
Sidewalk program to improve walkability.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design								
Construction		25	25	25	25		100	100
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>25</b>	<b>25</b>	<b>25</b>	<b>25</b>		<b>100</b>	<b>100</b>
<b>Source of Funds</b>								
TIRZ05		25	25	25	25		100	100
<b>Total Funds</b>		<b>25</b>	<b>25</b>	<b>25</b>	<b>25</b>		<b>100</b>	<b>100</b>

**2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Park @ Palm Center - Phase I & Phase II OST/ALMEDA TIRZ #7	Project No.	T-070600	
<b>Project Description</b>			
Plan, design and construct park amenities and upgrades including artistic entrances, restrooms, lighting, signage, internet access and maintenance of this public park adjacent to METRORail Transit Station at Palm Center creating a "smart park".	<b>City Council District</b>		
	Location	D	Address Descr 2:
	Served:	D	Zip Codes:
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
<b>Project Justification</b>			
To support user access to innovative programming, gardening and a safe "smart park" experience. The amenities will increase visibility of the park from the METRORail and those that travel along Griggs Road or Beekman Street adjacent to Palm Center.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								0
Acquisition-Land								
Design								
Construction		9	9	9	9		36	36
Equipment Acquisition								
Salary Recovery								
Other		1	1	1	1		4	4
<b>Total Allocation</b>		<b>10</b>	<b>10</b>	<b>10</b>	<b>10</b>		<b>40</b>	<b>40</b>
<b>Source of Funds</b>								
TIRZ07		10	10	10	10		40	40
<b>Total Funds</b>		<b>10</b>	<b>10</b>	<b>10</b>	<b>10</b>		<b>40</b>	<b>40</b>

**2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Real Property Land Assembly & Site Prep. OST/ALMEDA TIRZ #7	Project No.	T-071000	
<b>Project Description</b>			
Acquisition, remediation, and site preparation of and for general redevelopment, public, cultural and recreational facilities including adequate parking.	<b>City Council District</b>		
	Location	D	Address Descr 2:
	Served:	D	Zip Codes:
	Key Map:		Category:
	Location Code:	UA-00	Sub-Category:
<b>Project Justification</b>			
Planned improvements at strategic locations to further enhance the business and economic opportunities, quality of life for residents, and to support increased tourism.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning		10	10	10	10		40	40
Acquisition-Land		167					167	167
Design								
Construction								0
Equipment Acquisition								
Salary Recovery								
Other		83	83	83	83		332	332
<b>Total Allocation</b>		<b>260</b>	<b>93</b>	<b>93</b>	<b>93</b>		<b>539</b>	<b>539</b>
<b>Source of Funds</b>								
TIRZ07		260	93	93	93		539	539
<b>Total Funds</b>		<b>260</b>	<b>93</b>	<b>93</b>	<b>93</b>		<b>539</b>	<b>539</b>



**2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Emancipation Ave. Reconstruction Project OST/ALMEDA TIRZ #7	Project No.		T-0711A0	
<b>Project Description</b>				
Design and construct resilient and sustainable improvements to Emancipation Avenue from Southmore to Elgin and McGowen to Pierce to included new pavement, reinforced concrete curbs and gutters, driveways, enhanced streetlights, special landscaping and streetscape, waterline, drainage, sanitary, traffic signals, crosswalk striping, etc.	<b>City Council District</b>			
	Location	D	Address Descr 2:	
	Served:	D	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
<b>Project Justification</b>				
The project facilitates upgrade to the roadway, utilities, and the pedestrian realm that is currently in poor condition. Reconstruction of the corridor, incorporating walkable places and Texas Historical Commission's designation as the first urban Main Street will stimulate more business and economic activity in the area.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design								
Construction		11,410					11,410	11,410
Equipment Acquisition								
Salary Recovery								0
Other		25					25	25
<b>Total Allocation</b>		<b>11,435</b>					<b>11,435</b>	<b>11,435</b>
<b>Source of Funds</b>								
TIRZ07 Bonds		11,435					11,435	11,435
<b>Total Funds</b>		<b>11,435</b>					<b>11,435</b>	<b>11,435</b>

**2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Emancipation Park and Community Center OST/ALMEDA TIRZ #7	Project No.	T-071200	
<b>Project Description</b>			
Design construct/install outdoor performance stage and event lawn, public parking garage (Elgin at Emancipation), assessment and modifications of park facilities, infrastructure, splash pads and other park amenities and to assure proper maintenance and sustainability of park improvements.	<b>City Council District</b>		
	Location	D	Address Descr 2:
	Served:	D	Zip Codes:
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
<b>Project Justification</b>			
Project will artistically display history of the park for local, state, national and international visitors. The garage will serve park patrons, as well as retail and commercial businesses in the Emancipation Avenue corridor to provide a well-maintained, sustainable, and resilient park.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design		200					200	200
Construction		4,403	403	403	403		5,610	5,610
Equipment Acquisition								
Salary Recovery								
Other		20	5	5	5		35	35
<b>Total Allocation</b>		<b>4,623</b>	<b>408</b>	<b>408</b>	<b>408</b>		<b>5,845</b>	<b>5,845</b>
<b>Source of Funds</b>								
TIRZ07		4,623	408	408	408		5,845	5,845
<b>Total Funds</b>		<b>4,623</b>	<b>408</b>	<b>408</b>	<b>408</b>		<b>5,845</b>	<b>5,845</b>

**2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Historic Holman Street Reconst. Project OST/ALMEDA TIRZ #7	Project No.		T-071300	
<b>Project Description</b>				
Design and construct resilient and sustainable improvements to Holman St. from St. Emanuel St. to Scott St.; including new pavement, reinforced concrete curbs and gutters, driveways, enhanced streetlights, special landscaping and streetscape, and components to promote pedestrian/multi-modal activity along the corridor.	<b>City Council District</b>			
	Location	D	Address Descr 2:	
	Served:	D	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
<b>Project Justification</b>				
Roadway, utilities, and sidewalks are in poor condition. This project will implement the goal of building great streets and provide connectivity to destinations along Holman and within historic Third Ward.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design								
Construction		7,500					7,500	7,500
Equipment Acquisition								
Salary Recovery								
Other		30					30	30
<b>Total Allocation</b>		<b>7,530</b>					<b>7,530</b>	<b>7,530</b>
<b>Source of Funds</b>								
TIRZ07 Bonds		7,530					7,530	7,530
<b>Total Funds</b>		<b>7,530</b>					<b>7,530</b>	<b>7,530</b>

**2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Almeda Corridor Improvements - Phase IV OST/ALMEDA TIRZ #7	Project No.		T-071800	
Project Description				
Plan, design, construct/install pedestrian amenities decorative pedestrian lights, upgrade public parking lots, signage, streetscape enhancements including sidewalk improvements with landscaping along Almeda from IH69 to Binz creating a walkable place with muti-modal connectivity along Almeda to Brays Bayou.	City Council District			
	Location	D	Address Descr 2:	
	Served:	D	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Installation of pedestrian improvements on the Almeda corridor will enhance the pedestrian realm along a major corridor and facilitate safe access to and from destinations in the area. Almeda Corridor improvements to the pedestrian realm will support the overall redevelopment of the area and promote business and economic development.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land		100					100	100
Design								
Construction		2,800					2,800	2,800
Equipment Acquisition								
Salary Recovery								
Other		50					50	50
<b>Total Allocation</b>		<b>2,950</b>					<b>2,950</b>	<b>2,950</b>
<b>Source of Funds</b>								
TIRZ07		2,950					2,950	2,950
<b>Total Funds</b>		<b>2,950</b>					<b>2,950</b>	<b>2,950</b>

**2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: MacGregor Park and Tennis Center OST/ALMEDA TIRZ #7	Project No.		T-072300	
<b>Project Description</b>				
Planning/refinement of design of MacGregor Park Master Plan related to traffic circulation within the park.	<b>City Council District</b>			
	Location	D	Address Descr 2:	
	Served:	D	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
Support the impending growth from the University of Houston Medical School, METRORail including expansion efforts to Hobby Airport, and Greater Southeast Management District's efforts to improve connectivity within Houston SE.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning		100					100	100
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other		15					15	15
<b>Total Allocation</b>		<b>115</b>					<b>115</b>	<b>115</b>
<b>Source of Funds</b>								
TIRZ07		115					115	115
<b>Total Funds</b>		<b>115</b>					<b>115</b>	<b>115</b>

**2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Live Oak St. Improvement Project OST/ALMEDA TIRZ #7	Project No.		T-072400	
<b>Project Description</b>				
Design and construct resilient and sustainable improvements to Live Oak St. from Pierce to Truxillo Construction of pavement, reinforced concrete curb and gutter, enhanced street lighting, minimum 6' ADA sidewalks, wheelchair ramps, special landscaping and streetscape (historical/cultural markers, pedestrian lights, benches, trashcans, etc.).	<b>City Council District</b>			
	Location	D	Address Descr 2:	
	Served:	D	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
<b>Project Justification</b>				
Roadway, utilities and sidewalks are in poor condition. These improvements will also enhance neighborhood vitality, the visual image of the City's neighborhoods and improve its livability and economic development. Improvement of area streets are a mobility and infrastructure goal in the Third Ward Complete Communities Action Plan.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design								
Construction		7,250					7,250	7,250
Equipment Acquisition								
Salary Recovery								
Other		30					30	30
<b>Total Allocation</b>		<b>7,280</b>					<b>7,280</b>	<b>7,280</b>
<b>Source of Funds</b>								
TIRZ07 Bonds		7,280					7,280	7,280
<b>Total Funds</b>		<b>7,280</b>					<b>7,280</b>	<b>7,280</b>

**2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Scott Street Improvements Project OST/ALMEDA TIRZ #7	Project No.		T-072600	
<b>Project Description</b>				
Plan, design and install resilient and sustainable improvements along Scott street to promote business and economic development in the area and to provide for multi-modal connectivity along the corridor and to other activity centers.	<b>City Council District</b>			
	Location	D	Address Descr 2:	
	Served:	D	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
<b>Project Justification</b>				
The MetroRail Purple Line as well as numerous, retail, commercial, mixed-use and single-family residential homes are located in this corridor that needs pedestrian realm and other improvements including median enhancements, minimum 6' ADA sidewalks, enhanced lighting and other amenities.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning		253	100	100	100		553	553
Acquisition-Land								
Design								
Construction								0
Equipment Acquisition								
Salary Recovery								
Other		30	15	15	15		75	75
<b>Total Allocation</b>		<b>283</b>	<b>115</b>	<b>115</b>	<b>115</b>		<b>628</b>	<b>628</b>
<b>Source of Funds</b>								
TIRZ07			115	115	115		345	345
TIRZ07 Grants		283					283	283
<b>Total Funds</b>		<b>283</b>	<b>115</b>	<b>115</b>	<b>115</b>		<b>628</b>	<b>628</b>

**2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Scottcrest Drive Improvements Project OST/ALMEDA TIRZ #7	Project No.		T-072700	
<b>Project Description</b>				
Plan, design and construct resilient and sustainable improvements to Scottcrest between Griggs Road to Old Spanish Trail to promote business and economic development near the METRO Southeast Transit Center.	<b>City Council District</b>			
	Location	D	Address Descr 2:	
	Served:	D	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
<b>Project Justification</b>				
Implement treatments for traffic and pedestrian safety, mobility, infrastructure, and pedestrian improvements to create comfortable and safe corridors that accommodate growing multi-modal access and infrastructure demands. Roadway, utilities and sidewalks are currently in poor condition.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning		50	50	50	50		200	200
Acquisition-Land								
Design			92				92	92
Construction				929			929	929
Equipment Acquisition								
Salary Recovery								
Other		5	5	5	5		20	20
<b>Total Allocation</b>		<b>55</b>	<b>147</b>	<b>984</b>	<b>55</b>		<b>1,241</b>	<b>1,241</b>
<b>Source of Funds</b>								
TIRZ07		55	147	984	55		1,241	1,241
<b>Total Funds</b>		<b>55</b>	<b>147</b>	<b>984</b>	<b>55</b>		<b>1,241</b>	<b>1,241</b>



**2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Old Spanish Trail Mobility Improvements OST/ALMEDA TIRZ #7	Project No.		T-072800	
<b>Project Description</b>				
Design and construct resilient and sustainable access to MacGregor Park and promote multi-modal connectivity in the area and to other activity centers. Construction of enhanced medians, streetscape and pedestrian amenities, diverters, turn lanes, minimum 6' ADA sidewalks, wheelchair ramps, pedestrian hybrid beacon, etc.	<b>City Council District</b>			
	Location	D	Address Descr 2:	
	Served:	D	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
<b>Project Justification</b>				
Improvements for mobility improve accessibility and safety for pedestrians, vehicles, and cyclists that will support transit-oriented development. The improvements will provide safe multi-modal access using traffic mitigation countermeasures like esplanades, diverters, and trees.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning		253	100	50	50		453	453
Acquisition-Land								
Design			200				200	200
Construction								0
Equipment Acquisition								
Salary Recovery								
Other		30	30	5	5		70	70
<b>Total Allocation</b>		<b>283</b>	<b>330</b>	<b>55</b>	<b>55</b>		<b>723</b>	<b>723</b>
<b>Source of Funds</b>								
TIRZ07			330	55	55		440	440
TIRZ07 Grants		283					283	283
<b>Total Funds</b>		<b>283</b>	<b>330</b>	<b>55</b>	<b>55</b>		<b>723</b>	<b>723</b>

**2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Griggs and MLK Corridor Improvements OST/ALMEDA TIRZ #7	Project No.	T-072900	
<b>Project Description</b>			
Plan, design and construct resilient and sustainable improvements to Griggs from Calhoun to Mykawa for safe multi-modal access in the area and to promote business and economic development along the corridors. Improvements to include 6' ADA sidewalks, wheelchair ramps, streetscape/landscape and enhanced lighting.	<b>City Council District</b>		
	Location	D	Address Descr 2:
	Served:	D	Zip Codes:
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
<b>Project Justification</b>			
Traffic and pedestrian safety, mobility, infrastructure, and pedestrian improvements to create comfortable and safe corridors that accommodate growing mobility and infrastructure demands. Improving access and multi-modal transit opportunities are critical components to business and economic development.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning		253	50	50	50		403	403
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other		30	5	5	5		45	45
<b>Total Allocation</b>		<b>283</b>	<b>55</b>	<b>55</b>	<b>55</b>		<b>448</b>	<b>448</b>
<b>Source of Funds</b>								
TIRZ07			55	55	55		165	165
TIRZ07 Grants		283					283	283
<b>Total Funds</b>		<b>283</b>	<b>55</b>	<b>55</b>	<b>55</b>		<b>448</b>	<b>448</b>

**2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Concrete Panel Replacement Program OST/ALMEDA TIRZ #7	Project No.		T-079900	
<b>Project Description</b>				
Sidewalks Program	<b>City Council District</b>			
	Location	D	Address Descr 2:	
	Served:	D	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
Improve pedestrian access	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design								
Construction		50	50	50	50		200	200
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>		<b>200</b>	<b>200</b>
<b>Source of Funds</b>								
TIRZ07		50	50	50	50		200	200
<b>Total Funds</b>		<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>		<b>200</b>	<b>200</b>

**2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Parks and Greenspace Improvements GULFGATE TIRZ #8	Project No.	T-081100	
<b>Project Description</b>			
The enhancement and beautification of existing parks and pedestrian realm spaces and also identify opportunities for new and potential parks and greenspaces.	<b>City Council District</b>		
	Location	D,I	Address Descr 2:
	Served:	D,I	Zip Codes:
	Key Map:		Category:
	Location Code:	UA-00	Sub-Category:
<b>Project Justification</b>			
The zone is deficient and lacks abundant safe parks and greenspaces for families and the community. Existing parks are poised for improvements.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design								
Construction		2,000	2,000				4,000	4,000
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>2,000</b>	<b>2,000</b>				<b>4,000</b>	<b>4,000</b>
<b>Source of Funds</b>								
TIRZ08		2,000	2,000				4,000	4,000
<b>Total Funds</b>		<b>2,000</b>	<b>2,000</b>				<b>4,000</b>	<b>4,000</b>

**2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Madden Lane Improvements GULFGATE TIRZ #8	Project No.	T-081200	
<b>Project Description</b>			
This project will involve roadway replacement with asphalt between Martindale Road and Mykawa Road and the following improvements to City of Houston standards enhanced drainage and landscaping features, driveways, 10-ft shared use path, sidewalks/wheelchair ramps, potential street lighting upgrades, and permanent signage and striping.	<b>City Council District</b>		
	Location	D	Address Descr 2:
	Served:	D	Zip Codes:
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
<b>Project Justification</b>			
The existing roadway is in serious disrepair. Increased traffic from the new residential development along the north side of Madden warrants complete roadway reconstruction.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design								
Construction		5,000					5,000	5,000
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>5,000</b>					<b>5,000</b>	<b>5,000</b>
<b>Source of Funds</b>								
TIRZ08		5,000					5,000	5,000
<b>Total Funds</b>		<b>5,000</b>					<b>5,000</b>	<b>5,000</b>

**2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Telephone Road Mobility GULFGATE TIRZ #8	Project No.	T-081300	
<b>Project Description</b>			
This project involves complete roadway replacement with reinforced concrete and curbs in the noted limits and the following improvements to City of Houston standards traffic and pedestrian signals, drainage systems, sanitary sewer systems, water lines, driveways, sidewalks/wheelchair ramps, street lighting, and permanent signage and striping.	<b>City Council District</b>		
	Location	I	Address Descr 2:
	Served:	I	Zip Codes:
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
<b>Project Justification</b>			
Per the Southeast Mobility study as well as the current TIRZ 8 Drainage and mobility study, this street was identified as a corridor benefitting from roadway/public infrastructure improvements to improve the mobility of traffic and pedestrians along this route and connecting routes.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design		500	500	1,500	1,800		4,300	4,300
Construction								
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>500</b>	<b>500</b>	<b>1,500</b>	<b>1,800</b>		<b>4,300</b>	<b>4,300</b>
<b>Source of Funds</b>								
TIRZ08		500	500	1,500	1,800		4,300	4,300
<b>Total Funds</b>		<b>500</b>	<b>500</b>	<b>1,500</b>	<b>1,800</b>		<b>4,300</b>	<b>4,300</b>

**2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Woodridge Drive Mobility GULFGATE TIRZ #8	Project No.	T-081400	
<b>Project Description</b>			
This project involves complete roadway replacement with reinforced concrete and curbs in the noted limits and the following improvements to City of Houston standards traffic and pedestrian signals, drainage systems, sanitary sewer systems, water lines, driveways, sidewalks/wheelchair ramps, street lighting, and permanent signage and striping.	<b>City Council District</b>		
	Location	I	Address Descr 2:
	Served:	I	Zip Codes:
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
<b>Project Justification</b>			
Per the Southeast Mobility study as well as the current TIRZ 8 Drainage and mobility study, this street was identified as a corridor benefitting from roadway/public infrastructure improvements to improve the mobility of traffic and pedestrians along this route and connecting routes.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design		200					200	200
Construction		3,000					3,000	3,000
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>3,200</b>					<b>3,200</b>	<b>3,200</b>
<b>Source of Funds</b>								
TIRZ08		800					800	800
TIRZ08 Grants		2,400					2,400	2,400
<b>Total Funds</b>		<b>3,200</b>					<b>3,200</b>	<b>3,200</b>

**2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Belfort Ave Mobility (MLK to Broadway) GULFGATE TIRZ #8	Project No.	T-081500	
<b>Project Description</b>			
This project involves complete roadway replacement with reinforced concrete and curbs in the noted limits and the following improvements to City of Houston standards traffic and pedestrian signals, drainage systems, sanitary sewer systems, water lines, driveways, sidewalks/wheelchair ramps, street lighting, and permanent signage and striping.	<b>City Council District</b>		
	Location	D,I	Address Descr 2:
	Served:	D,I	Zip Codes:
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
<b>Project Justification</b>			
Per the Southeast Mobility study as well as the current TIRZ 8 Drainage and mobility study, this street was identified as a corridor benefitting from roadway/public infrastructure improvements to improve the mobility of traffic and pedestrians along this route and connecting routes.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design		500	500	1,500	2,000		4,500	4,500
Construction								
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>500</b>	<b>500</b>	<b>1,500</b>	<b>2,000</b>		<b>4,500</b>	<b>4,500</b>
<b>Source of Funds</b>								
TIRZ08		500	500	1,500	2,000		4,500	4,500
<b>Total Funds</b>		<b>500</b>	<b>500</b>	<b>1,500</b>	<b>2,000</b>		<b>4,500</b>	<b>4,500</b>



**2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Dixie Road Mobility (Mykawa to IH-45) GULFGATE TIRZ #8	Project No.	T-081600	
<b>Project Description</b>			
This project involves complete roadway replacement with reinforced concrete and curbs in the noted limits and the following improvements to City of Houston standards traffic and pedestrian signals, drainage systems, sanitary sewer systems, water lines, driveways, sidewalks/wheelchair ramps, street lighting, and permanent signage and striping.	<b>City Council District</b>		
	Location	I	Address Descr 2:
	Served:	I	Zip Codes:
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
<b>Project Justification</b>			
Per the Southeast Mobility study as well as the current TIRZ 8 Drainage and mobility study, this street was identified as a corridor benefitting from roadway/public infrastructure improvements to improve the mobility of traffic and pedestrians along this route and connecting routes.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design					500		500	500
Construction								
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>					<b>500</b>		<b>500</b>	<b>500</b>
<b>Source of Funds</b>								
TIRZ08					500		500	500
<b>Total Funds</b>					<b>500</b>		<b>500</b>	<b>500</b>

**2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Mosley Road Improvements GULFGATE TIRZ #8	Project No.	T-081700	
<b>Project Description</b>			
This project will involve roadway replacement with asphalt (full depth repair and mill and overlay) or reinforced concrete and curb between IH-45 and Scranton street and the following improvements to City of Houston standards: drainage systems, driveways, and permanent signage and striping.	<b>City Council District</b>		
	Location	I	Address Descr 2:
	Served:	I	Zip Codes:
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
<b>Project Justification</b>			
This roadway is predominately by heavy vehicles and is disrepair. Per requests made by the Hobby Management District, coupled with the current state of the roadway, this street was identified as a corridor benefiting from roadway/public infrastructure improvements to improve the mobility of traffic along this route.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design								
Construction		1,500					1,500	1,500
Equipment Acquisition								
Salary Recovery								
Other		65					65	65
<b>Total Allocation</b>		<b>1,565</b>					<b>1,565</b>	<b>1,565</b>
<b>Source of Funds</b>								
TIRZ08		1,565					1,565	1,565
<b>Total Funds</b>		<b>1,565</b>					<b>1,565</b>	<b>1,565</b>

**2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Affordable Housing GULFGATE TIRZ #8	Project No.		T-081800	
<b>Project Description</b>				
Seed funding to support affordable housing projects in the Zone.	<b>City Council District</b>			
	Location	D,I	Address Descr 2:	
	Served:	D,I	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
Support/encourage the development of needed affordable housing in the Zone, in coordination with other entities/partners.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning		150					150	150
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>150</b>					<b>150</b>	<b>150</b>
<b>Source of Funds</b>								
TIRZ08		150					150	150
<b>Total Funds</b>		<b>150</b>					<b>150</b>	<b>150</b>

**2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Safe Sidewalks GULFGATE TIRZ #8	Project No.	T-081900	
<b>Project Description</b>			
Specific sidewalk projects that enhance pedestrian safety and connectivity between neighborhoods and key destinations in the zone.	<b>City Council District</b>		
	Location	D,I	Address Descr 2:
	Served:	D,I	Zip Codes:
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
<b>Project Justification</b>			
Enhances pedestrian linkages, connectivity, and safety throughout the zone.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design								
Construction		1,000	1,000	1,000			3,000	3,000
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>1,000</b>	<b>1,000</b>	<b>1,000</b>			<b>3,000</b>	<b>3,000</b>
<b>Source of Funds</b>								
TIRZ08		1,000	1,000	1,000			3,000	3,000
<b>Total Funds</b>		<b>1,000</b>	<b>1,000</b>	<b>1,000</b>			<b>3,000</b>	<b>3,000</b>

**2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: S. Post Oak & W. Orem Intersection Imp. SOUTH POST OAK TIRZ #9	Project No.		T-090100	
<b>Project Description</b>				
Three intersections located on S Post Oak at Orem, Hiram Clarke, and Post Oak. Improvements consist of new signalization, pedestrian havens, related sidewalk, and median tip improvements, striping and graphics.	<b>City Council District</b>			
	Location	K	Address Descr 2:	
	Served:	K	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
<b>Project Justification</b>				
Enhance safety and mobility. Promote area economic development.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design								
Construction		500					500	500
Equipment Acquisition								
Salary Recovery								
Other		25					25	25
<b>Total Allocation</b>		<b>525</b>					<b>525</b>	<b>525</b>
<b>Source of Funds</b>								
TIRZ09		525					525	525
<b>Total Funds</b>		<b>525</b>					<b>525</b>	<b>525</b>

**2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: West Orem Corridor Beautification SOUTH POST OAK TIRZ #9	Project No.		T-090300	
<b>Project Description</b>				
Landscaping and other improvements to five esplanades west of South Post Oak on West Orem.	<b>City Council District</b>			
	Location	K	Address Descr 2:	
	Served:	K	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
There are currently five large medians along West Orem not being fully utilized. New beautification to attract economic development to the area.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design								
Construction		100					100	100
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>100</b>					<b>100</b>	<b>100</b>
<b>Source of Funds</b>								
TIRZ09		100					100	100
<b>Total Funds</b>		<b>100</b>					<b>100</b>	<b>100</b>

**2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Affordable Housing Infrastructure SOUTH POST OAK TIRZ #9	Project No.		T-090400	
<b>Project Description</b>				
Infrastructure improvements including roadway, landscaping, drainage, water, and sewer improvements that support affordable housing projects.	<b>City Council District</b>			
	Location	K	Address Descr 2:	
	Served:	K	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
Meet affordable housing requirements.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design								0
Construction		750	750	750	750		3,000	3,000
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>750</b>	<b>750</b>	<b>750</b>	<b>750</b>		<b>3,000</b>	<b>3,000</b>
<b>Source of Funds</b>								
TIRZ09		750	750	750	750		3,000	3,000
<b>Total Funds</b>		<b>750</b>	<b>750</b>	<b>750</b>	<b>750</b>		<b>3,000</b>	<b>3,000</b>

**2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Thoroughfare and Roadway Improvements SOUTH POST OAK TIRZ #9		Project No.		T-090500	
<b>Project Description</b>					
Corridor improvements including roadways, bike lanes, sidewalks, intersections, associated utilities and other rights-of-way enhancements.		<b>City Council District</b>			
		Location	K	Address Descr 2:	
		Served:	K	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Enhance safety and mobility. Promote economic development.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design		50	50	50	50		200	200
Construction		250					250	250
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>300</b>	<b>50</b>	<b>50</b>	<b>50</b>		<b>450</b>	<b>450</b>
<b>Source of Funds</b>								
TIRZ09		300	50	50	50		450	450
<b>Total Funds</b>		<b>300</b>	<b>50</b>	<b>50</b>	<b>50</b>		<b>450</b>	<b>450</b>



**2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Greenspace and Landscape Improvements SOUTH POST OAK TIRZ #9	Project No.		T-090600	
<b>Project Description</b>				
Improvements to existing Public greenspace, landscaping and amenities.	<b>City Council District</b>			
	Location	K	Address Descr 2:	
	Served:	K	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
Enhance community quality of life and promote economic development.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design		10					10	10
Construction		100	50	50	50		250	250
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>110</b>	<b>50</b>	<b>50</b>	<b>50</b>		<b>260</b>	<b>260</b>
<b>Source of Funds</b>								
TIRZ09		110	50	50	50		260	260
<b>Total Funds</b>		<b>110</b>	<b>50</b>	<b>50</b>	<b>50</b>		<b>260</b>	<b>260</b>

**2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Street Signage and Wayfinding Graphics SOUTH POST OAK TIRZ #9	Project No.	T-090700	
<b>Project Description</b>			
Upgrades, improvements, and repairs to street signs. Provide wayfinding graphics for area attractions and amenities.	<b>City Council District</b>		
	Location	K	Address Descr 2:
	Served:	K	Zip Codes:
	Key Map:		Category:
	Location Code:	UA-00	Sub-Category:
<b>Project Justification</b>			
Establish community identity. Promote economic development.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design								
Construction		50					50	50
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>50</b>					<b>50</b>	<b>50</b>
<b>Source of Funds</b>								
TIRZ09		50					50	50
<b>Total Funds</b>		<b>50</b>					<b>50</b>	<b>50</b>

**2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Concrete Panel Replacement Program SOUTH POST OAK TIRZ #9	Project No.		T-099900	
<b>Project Description</b>				
Street maintenance program.	<b>City Council District</b>			
	Location	K	Address Descr 2:	
	Served:	K	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
Mobility improvements to extend life of roads.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design								
Construction		20	20	20	20		80	80
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>20</b>	<b>20</b>	<b>20</b>	<b>20</b>		<b>80</b>	<b>80</b>
<b>Source of Funds</b>								
TIRZ09		20	20	20	20		80	80
<b>Total Funds</b>		<b>20</b>	<b>20</b>	<b>20</b>	<b>20</b>		<b>80</b>	<b>80</b>

**2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Northpark Drive Overpass Project LAKE HOUSTON TIRZ #10	Project No.	T-101300	
<b>Project Description</b>			
Reconstruction of NorthPark Drive into a 6-lane divided roadway with an overpass between US 69 and Russell Palmer Road.	<b>City Council District</b>		
	Location	E	Address Descr 2:
	Served:	E	Zip Codes:
	Key Map:		Category:
	Location Code:	UA-00	Sub-Category:
<b>Project Justification</b>			
Excessive congestion attributable to regular roadway closures at Union Pacific Railroad (UPRR) tracks.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land		67					67	67
Design								
Construction		13,186	13,159				26,344	26,344
Equipment Acquisition								
Salary Recovery								
Other		1,000	1,000				2,000	2,000
<b>Total Allocation</b>		<b>14,252</b>	<b>14,159</b>				<b>28,411</b>	<b>28,411</b>
<b>Source of Funds</b>								
TIRZ10		14,252	14,159				28,411	28,411
<b>Total Funds</b>		<b>14,252</b>	<b>14,159</b>				<b>28,411</b>	<b>28,411</b>

**2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: NorthPark Drive Reconstruction LAKE HOUSTON TIRZ #10	Project No.		T-1014A0	
<b>Project Description</b>				
Reconstruction of NorthPark Drive from Russell Palmer Road to Woodland Hills Drive including elevation of roadway at Briar Branch above 500-year flood elevation and a pedestrian underpass at Plum Valley Drive.	<b>City Council District</b>			
	Location	E	Address Descr 2:	
	Served:	E	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
<b>Project Justification</b>				
Excessive vehicular congestion combined with regular roadway inundation at Briar Branch prohibits emergency access to Kingwood residents during high water events.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design		500					500	500
Construction		9,705	9,705				19,410	19,410
Equipment Acquisition								
Salary Recovery								
Other		525	500				1,025	1,025
<b>Total Allocation</b>		<b>10,730</b>	<b>10,205</b>				<b>20,935</b>	<b>20,935</b>
<b>Source of Funds</b>								
TIRZ10		2,897	2,372				5,268	5,268
TIRZ10 Grants		7,833	7,833				15,667	15,667
<b>Total Funds</b>		<b>10,730</b>	<b>10,205</b>				<b>20,935</b>	<b>20,935</b>

**2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: NorthPark Drive Reconstruction-Harris Co LAKE HOUSTON TIRZ #10	Project No.		T-1014B0	
<b>Project Description</b>				
Reconstruction of NorthPark Drive from Russell Palmer Road to Woodland Hills Drive including elevation of roadway at Briar Branch above 500-year flood elevation and a pedestrian underpass at Plum Valley Drive.	<b>City Council District</b>			
	Location	E	Address Descr 2:	
	Served:	E	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
<b>Project Justification</b>				
Excessive vehicular congestion combined with regular roadway inundation at Briar Branch prohibits emergency access to Kingwood residents during high water events.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design		500					500	500
Construction		11,862	11,862				23,724	23,724
Equipment Acquisition								
Salary Recovery								
Other		525	500				1,025	1,025
<b>Total Allocation</b>		<b>12,887</b>	<b>12,362</b>				<b>25,249</b>	<b>25,249</b>
<b>Source of Funds</b>								
TIRZ10		3,466	2,941				6,408	6,408
TIRZ10 Grants		9,421	9,421				18,841	18,841
<b>Total Funds</b>		<b>12,887</b>	<b>12,362</b>				<b>25,249</b>	<b>25,249</b>

**2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Concrete Panel Program LAKE HOUSTON TIRZ #10	Project No.		T-109900	
<b>Project Description</b>				
Street Maintenance Program.	<b>City Council District</b>			
	Location	E	Address Descr 2:	
	Served:	E	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
Mobility improvements to extend life of roads.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other		90	90	90	90		360	360
<b>Total Allocation</b>		<b>90</b>	<b>90</b>	<b>90</b>	<b>90</b>		<b>360</b>	<b>360</b>
<b>Source of Funds</b>								
TIRZ10		90	90	90	90		360	360
<b>Total Funds</b>		<b>90</b>	<b>90</b>	<b>90</b>	<b>90</b>		<b>360</b>	<b>360</b>

**2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Greenspoint Area Streetscape Improvement GREENSPPOINT TIRZ #11	Project No.		T-110300	
<b>Project Description</b>				
Project consists of the construction of additional sidewalks, crosswalks, streetlights, landscaping, equipment, and public art throughout the TIRZ.	<b>City Council District</b>			
	Location	B	Address Descr 2:	
	Served:	B	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
To enhance streetscape, public areas and improve pedestrian safety through zone, creating a sense of place through the use of similar treatments.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design								
Construction		200	200	200			600	600
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>200</b>	<b>200</b>	<b>200</b>			<b>600</b>	<b>600</b>
<b>Source of Funds</b>								
TIRZ11		200	200	200			600	600
<b>Total Funds</b>		<b>200</b>	<b>200</b>	<b>200</b>			<b>600</b>	<b>600</b>



**2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: North Houston Skate Park & Without Limit GREENSPPOINT TIRZ #11	Project No.	T-111900	
<b>Project Description</b>			
Skate park and Park Without Limits on 10.3 acres acquired by the TIRZ. Skate park will be world class, complementary to the City's downtown park. Houston will have two major skate parks free and open to the public.	<b>City Council District</b>		
	Location	B	Address Descr 2:
	Served:	B	Zip Codes:
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
<b>Project Justification</b>			
Area needs public parks and recreational areas and will provide free recreation to area residents and will be a destination for visitors and skaters from all parts of the county promoting use of area restaurants and hotels.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition		10	10	10			30	30
Salary Recovery								
Other								0
<b>Total Allocation</b>		<b>10</b>	<b>10</b>	<b>10</b>			<b>30</b>	<b>30</b>
<b>Source of Funds</b>								
TIRZ11		10	10	10			30	30
<b>Total Funds</b>		<b>10</b>	<b>10</b>	<b>10</b>			<b>30</b>	<b>30</b>

**2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Greens Road & Drainage Improvements GREENSPPOINT TIRZ #11	Project No.		T-112300	
<b>Project Description</b>				
Greens Road Street and drainage improvements; intersection improvements and additional sidewalks.	<b>City Council District</b>			
	Location	B	Address Descr 2:	
	Served:	B	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
Major drainage issues causing pavement erosion and uneven roadway surface. Area needs additional sidewalks and pedestrian amenities.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design								0
Construction		6,500					6,500	6,500
Equipment Acquisition								
Salary Recovery								
Other		560					560	560
<b>Total Allocation</b>		<b>7,060</b>					<b>7,060</b>	<b>7,060</b>
<b>Source of Funds</b>								
TIRZ11		560					560	560
TIRZ11 Bonds		6,500					6,500	6,500
<b>Total Funds</b>		<b>7,060</b>					<b>7,060</b>	<b>7,060</b>

**2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Greenspoint Public Safety Campus GREENSPPOINT TIRZ #11	Project No.		T-112500	
<b>Project Description</b>				
North Division Police Station at Public Safety Center on Gears Road adjacent to Fire Station 84.	<b>City Council District</b>			
	Location	B	Address Descr 2:	
	Served:	B	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
HPD would like to locate their station in Greenpoint.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design								
Construction								0
Equipment Acquisition		10,700					10,700	10,700
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>10,700</b>					<b>10,700</b>	<b>10,700</b>
<b>Source of Funds</b>								
TIRZ11		8,100					8,100	8,100
TIRZ11 Bonds		2,600					2,600	2,600
<b>Total Funds</b>		<b>10,700</b>					<b>10,700</b>	<b>10,700</b>

**2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Pedestrian Safety Imp. Ella & Beltway 8 GREENSPPOINT TIRZ #11	Project No.		T-112600	
<b>Project Description</b>				
Electrical, lighting improvements, and column painting.	<b>City Council District</b>			
	Location	B	Address Descr 2:	
	Served:	B	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
These undercrossings are dark during the day and especially dark at night.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design		300					300	300
Construction			1,000				1,000	1,000
Equipment Acquisition								
Salary Recovery								
Other		30	105				135	135
<b>Total Allocation</b>		<b>330</b>	<b>1,105</b>				<b>1,435</b>	<b>1,435</b>
<b>Source of Funds</b>								
TIRZ11		330	1,105				1,435	1,435
<b>Total Funds</b>		<b>330</b>	<b>1,105</b>				<b>1,435</b>	<b>1,435</b>

**2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Gears, Greens Crossing & Ella Improvemnt GREENSPPOINT TIRZ #11	Project No.	T-112700	
<b>Project Description</b>			
Pavement replacement and drainage improvements for Ella between Beltway 8 and Greens Road; Gears Road between I-45 and Greens Road & Greens Parkway between Beltway 8 and Greens Road.	<b>City Council District</b>		
	Location	B	Address Descr 2:
	Served:	B	Zip Codes:
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
<b>Project Justification</b>			
Streets are in need of repair.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design		400	100				500	500
Construction		1,000	3,000				4,000	4,000
Equipment Acquisition								
Salary Recovery								
Other		182	400				582	582
<b>Total Allocation</b>		<b>1,582</b>	<b>3,500</b>				<b>5,082</b>	<b>5,082</b>
<b>Source of Funds</b>								
TIRZ11		1,582	3,500				5,082	5,082
<b>Total Funds</b>		<b>1,582</b>	<b>3,500</b>				<b>5,082</b>	<b>5,082</b>

**2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: North Houston Skate Park Maintenance GREENSPPOINT TIRZ #11	Project No.		T-113000	
<b>Project Description</b>				
Track maintenance for the North Houston Skate Park and Park Without Limits, and North Houston Bike Park.	<b>City Council District</b>			
	Location	B	Address Descr 2:	
	Served:	B	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
Spring ISD increment is pledged to the maintenance of the Skate Park. Sponsorship and Event revenues will help off-set Bike Park Maintenance.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other		1,250	1,250	1,250			3,750	3,750
<b>Total Allocation</b>		<b>1,250</b>	<b>1,250</b>	<b>1,250</b>			<b>3,750</b>	<b>3,750</b>
<b>Source of Funds</b>								
TIRZ11		1,250	1,250	1,250			3,750	3,750
<b>Total Funds</b>		<b>1,250</b>	<b>1,250</b>	<b>1,250</b>			<b>3,750</b>	<b>3,750</b>

**2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Landscaping on Kuydendahl Road GREENSPPOINT TIRZ #11		Project No.		T-113200	
<b>Project Description</b>					
Kuykendahl Road is the Gateway to the North Houston Skate Park, Dylan Park and the Rockstar Energy Bike Park.		<b>City Council District</b>			
		Location	B	Address Descr 2:	
		Served:	B	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Dead Trees and Minimal landscaping.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design		25					25	25
Construction		100					100	100
Equipment Acquisition								
Salary Recovery								
Other		54					54	54
<b>Total Allocation</b>		<b>179</b>					<b>179</b>	<b>179</b>
<b>Source of Funds</b>								
TIRZ11		179					179	179
<b>Total Funds</b>		<b>179</b>					<b>179</b>	<b>179</b>

**2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Greens Rd & Greenpoint Dr Redevelopment GREENSPPOINT TIRZ #11	Project No.		T-113300	
<b>Project Description</b>				
Greenspace, possible sports complex, and major park in connection with possible development on the original Greenpoint Mall site.	<b>City Council District</b>			
	Location	B	Address Descr 2:	
	Served:	B	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
Park and greenspace will bring an amenity to encourage continued enhancements to North Houston as part of a rebranding effort. Sporting events, family programs, fairs and festivals will not only bring residents to the area but will encourage visitors from other areas to book local hotel rooms.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design		500					500	500
Construction		23,000	2,000				25,000	25,000
Equipment Acquisition			1,000				1,000	1,000
Salary Recovery								
Other		1,000	1,000				2,000	2,000
<b>Total Allocation</b>		<b>24,500</b>	<b>4,000</b>				<b>28,500</b>	<b>28,500</b>
<b>Source of Funds</b>								
TIRZ11		2,500	4,000				6,500	6,500
TIRZ11 Bonds		22,000					22,000	22,000
<b>Total Funds</b>		<b>24,500</b>	<b>4,000</b>				<b>28,500</b>	<b>28,500</b>



**2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Concrete Panel Replacement Program GREENSPPOINT TIRZ #11	Project No.		T-119900	
<b>Project Description</b>				
Street maintenance program.	<b>City Council District</b>			
	Location	B	Address Descr 2:	
	Served:	B	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
Mobility improvements to extend life of roads.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other		45	45				90	90
<b>Total Allocation</b>		<b>45</b>	<b>45</b>				<b>90</b>	<b>90</b>
<b>Source of Funds</b>								
TIRZ11		45	45				90	90
<b>Total Funds</b>		<b>45</b>	<b>45</b>				<b>90</b>	<b>90</b>

**2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Hemphill Road Improvements OLD SIXTH WARD TIRZ #13	Project No.		T-131000	
<b>Project Description</b>				
Sidewalk improvements, storm water collection, excavation and paving of Hemphill Road.	<b>City Council District</b>			
	Location	H	Address Descr 2:	
	Served:	H	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
Converting the existing 17' wide street with roadside ditches to a 20' wide curb and gutter road will allow sidewalk paths with LID features on both sides, improve the existing drainage.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design			30				30	30
Construction			1,750				1,750	1,750
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>			<b>1,780</b>				<b>1,780</b>	<b>1,780</b>
<b>Source of Funds</b>								
TIRZ13			1,780				1,780	1,780
<b>Total Funds</b>			<b>1,780</b>				<b>1,780</b>	<b>1,780</b>

**2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Washington Ave. Pedestrian Improvement OLD SIXTH WARD TIRZ #13	Project No.	T-131700	
<b>Project Description</b>			
Re-construction of broken curb, gutter, broken sidewalk and removal of unnecessary gravel or concrete, tree planting, sign replacement along Washington Avenue between Oliver and Houston Avenue. Council District H. Phase 1 is a 4-block section (Henderson to Sabine).	<b>City Council District</b>		
	Location	H	Address Descr 2:
	Served:	H	Zip Codes:
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
<b>Project Justification</b>			
Sidewalk is not ADA compliant and does not provide a safe pedestrian pathway. Unnecessary gravel and concrete are safety hazards. Replacing the broken curb and gutter would improve drainage and add beautification to Washington Avenue.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design			60				60	60
Construction			500				500	500
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>			<b>560</b>				<b>560</b>	<b>560</b>
<b>Source of Funds</b>								
TIRZ13			560				560	560
<b>Total Funds</b>			<b>560</b>				<b>560</b>	<b>560</b>

**2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Silver Street Improvements OLD SIXTH WARD TIRZ #13	Project No.		T-132400	
<b>Project Description</b>				
Silver Street from Memorial Way to Spring Street rehabilitation and/or reconstruction.	<b>City Council District</b>			
	Location	H	Address Descr 2:	
	Served:	H	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
<b>Project Justification</b>				
The roadway is in poor condition and does not provide adequate access for all modes of transportation.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design				400			400	400
Construction					2,500		2,500	2,500
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>				<b>400</b>	<b>2,500</b>		<b>2,900</b>	<b>2,900</b>
<b>Source of Funds</b>								
TIRZ13				400	2,500		2,900	2,900
<b>Total Funds</b>				<b>400</b>	<b>2,500</b>		<b>2,900</b>	<b>2,900</b>

**2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Concrete Panel Replacement Program OLD SIXTH WARD TIRZ #13	Project No.	T-139900	
<b>Project Description</b>			
Improvement of small sections of sidewalk to enhance pedestrian mobility.	<b>City Council District</b>		
	Location	H	Address Descr 2:
	Served:	H	Zip Codes:
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
<b>Project Justification</b>			
Pedestrian Mobility Improvement.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design								
Construction		25	25	25	25		100	100
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>25</b>	<b>25</b>	<b>25</b>	<b>25</b>		<b>100</b>	<b>100</b>
<b>Source of Funds</b>								
TIRZ13		25	25	25	25		100	100
<b>Total Funds</b>		<b>25</b>	<b>25</b>	<b>25</b>	<b>25</b>		<b>100</b>	<b>100</b>

**2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Gillette - Genesse Improvements FOURTH WARD TIRZ#14	Project No.		T-140300	
<b>Project Description</b>				
Pedestrian safety improvements and street enhancements including lighting and landscaping.	<b>City Council District</b>			
	Location	C	Address Descr 2:	
	Served:	C	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
Pursuant to Interlocal Agreement between the City, the Fourth Ward Redevelopment Authority and the Federal Reserve Bank.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design								
Construction		500	500	336			1,336	1,336
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>500</b>	<b>500</b>	<b>336</b>			<b>1,336</b>	<b>1,336</b>
<b>Source of Funds</b>								
TIRZ14		500	500	336			1,336	1,336
<b>Total Funds</b>		<b>500</b>	<b>500</b>	<b>336</b>			<b>1,336</b>	<b>1,336</b>

**2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Fourth Ward Street Reconst. Project FOURTH WARD TIRZ#14	Project No.	T-140900	
<b>Project Description</b>			
Roadway reconstruction and streetscape enhancement on Ruthven, Robin, Buckner, Cleveland, Saulnier, Victor, Mathews, Bailey, Cushing, Valentine and Arthur.	<b>City Council District</b>		
	Location	C	Address Descr 2:
	Served:	C	Zip Codes:
	Key Map:		Category:
	Location Code:	UA-00	Sub-Category:
<b>Project Justification</b>			
Existing conditions consist of subsurface street failure, missing curbs, none or intermediate sidewalks.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design		350					350	350
Construction		3,088	3,000	3,000	1,000		10,088	10,088
Equipment Acquisition								
Salary Recovery								
Other		300					300	300
<b>Total Allocation</b>		<b>3,738</b>	<b>3,000</b>	<b>3,000</b>	<b>1,000</b>		<b>10,738</b>	<b>10,738</b>
<b>Source of Funds</b>								
TIRZ14		3,738	3,000	3,000	1,000		10,738	10,738
<b>Total Funds</b>		<b>3,738</b>	<b>3,000</b>	<b>3,000</b>	<b>1,000</b>		<b>10,738</b>	<b>10,738</b>

**2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Historical Monuments FOURTH WARD TIRZ#14	Project No.		T-141200	
<b>Project Description</b>				
To develop and construct historical monuments in the Freedman's Town area.	<b>City Council District</b>			
	Location	C	Address Descr 2:	
	Served:	C	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
The Fourth Ward area has lost most of its historical heritage and monuments would serve as a reminder and educational tool of the African American heritage of the Fourth Ward area.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land		250					250	250
Design								
Construction		175	175	175	175		700	700
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>425</b>	<b>175</b>	<b>175</b>	<b>175</b>		<b>950</b>	<b>950</b>
<b>Source of Funds</b>								
TIRZ14		425	175	175	175		950	950
<b>Total Funds</b>		<b>425</b>	<b>175</b>	<b>175</b>	<b>175</b>		<b>950</b>	<b>950</b>



**2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Decorative Street Lights FOURTH WARD TIRZ#14	Project No.		T-1414A0	
<b>Project Description</b>				
Originally project T-140100. Replace standard cobra-arm streetlights on exiting light pole with bracket mount decorative updated fixtures.	<b>City Council District</b>			
	Location	C	Address Descr 2:	
	Served:	C	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
The TIRZ intends to purchase and install decorative streetlights to replace the standard cobra-arm lights on existing poles. In conjunction with street signage, it is the intent to have the fixtures reflect the historic nature of the Fourth Ward Area.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design								
Construction		150					150	150
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>150</b>					<b>150</b>	<b>150</b>
<b>Source of Funds</b>								
TIRZ14		150					150	150
<b>Total Funds</b>		<b>150</b>					<b>150</b>	<b>150</b>

**2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Affordable Housing-Housing Development FOURTH WARD TIRZ#14	Project No.		T-141600	
<b>Project Description</b>				
Acquire property to develop new affordable housing.	<b>City Council District</b>			
	Location	C	Address Descr 2:	
	Served:	C	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
The Authority receives 1/3 of its affordable housing set aside to develop affordable housing within the Fourth Ward Reinvestment Zone.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land		1,000	1,000	1,000	1,000		4,000	4,000
Design								
Construction		500	500	500	500		2,000	2,000
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>1,500</b>	<b>1,500</b>	<b>1,500</b>	<b>1,500</b>		<b>6,000</b>	<b>6,000</b>
<b>Source of Funds</b>								
TIRZ14		1,500	1,500	1,500	1,500		6,000	6,000
<b>Total Funds</b>		<b>1,500</b>	<b>1,500</b>	<b>1,500</b>	<b>1,500</b>		<b>6,000</b>	<b>6,000</b>

**2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Phase 2 Roadway & Utility Reconstruction EAST DOWNTOWN TIRZ#15	Project No.	T-150400	
<b>Project Description</b>			
Roadway, public utility and sidewalk reconstruction/replacement, streetscape/pedestrian amenities using context sensitive design. Project is located on Hutchins between Polk and Leeland, Clay between St. Emanuel and Hutchins and Bell between St. Emanuel and Bastrop.	<b>City Council District</b>		
	Location	I	Address Descr 2:
	Served:	I	Zip Codes:
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
<b>Project Justification</b>			
Street segments, public utilities and sidewalks are in poor condition and undersized. Upsized utilizes and sidewalks are in poor condition and undersized. Upsized utilities should spur re-development. Improvements will benefit existing area businesses and provide safe pathways for pedestrians.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design								
Construction		11,000					11,000	11,000
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>11,000</b>					<b>11,000</b>	<b>11,000</b>
<b>Source of Funds</b>								
TIRZ15		11,000					11,000	11,000
<b>Total Funds</b>		<b>11,000</b>					<b>11,000</b>	<b>11,000</b>

**2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Phase 5 Roadway & Utility Reconstruction EAST DOWNTOWN TIRZ#15	Project No.	T-150900	
<b>Project Description</b>			
Analysis and improvement of Bastrop Right of Way from Bell to Leeland. Project may include improvements to Bastrop, potential reallocation of right of way or potential extension of the trail on the Bastrop Promenade/Greenspace.	<b>City Council District</b>		
	Location	I	Address Descr 2:
	Served:	I	Zip Codes:
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
<b>Project Justification</b>			
Street segments are in poor condition and are adjacent to the Bastrop Promenade Improvements. Extension of the trail or improvements to the right of way will spur redevelopment, benefit existing area businesses and provide safe pathways for pedestrians.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design			100				100	100
Construction				1,000			1,000	1,000
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>			<b>100</b>	<b>1,000</b>			<b>1,100</b>	<b>1,100</b>
<b>Source of Funds</b>								
TIRZ15			100	1,000			1,100	1,100
<b>Total Funds</b>			<b>100</b>	<b>1,000</b>			<b>1,100</b>	<b>1,100</b>

**2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Traffic Notification Improvements EAST DOWNTOWN TIRZ#15	Project No.	T-152000	
<b>Project Description</b>			
Construct new signage for street locations, area identification, pedestrian safety.	<b>City Council District</b>		
	Location	I	Address Descr 2:
	Served:	I	Zip Codes:
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
<b>Project Justification</b>			
Minimal signage is available for notification for access to the area that will be impacted during reconstruction of the NHHIP/I-69 Project. Additional striping and signage needed for pedestrian crossing and safety.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design								
Construction				100			100	100
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>				<b>100</b>			<b>100</b>	<b>100</b>
<b>Source of Funds</b>								
TIRZ15				100			100	100
<b>Total Funds</b>				<b>100</b>			<b>100</b>	<b>100</b>

**2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: McKinney St Rehabilitation EAST DOWNTOWN TIRZ#15	Project No.	T-152400	
<b>Project Description</b>			
Rehabilitation of McKinney Right of Way from Emancipation to St. Emanuel.	<b>City Council District</b>		
	Location	I	Address Descr 2:
	Served:	I	Zip Codes:
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
<b>Project Justification</b>			
Street segments and sidewalks are in poor condition Improvements including mill and overlay and streetscape will spur redevelopment, benefit existing area businesses and provide safe pathways for pedestrians.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design		250					250	250
Construction			1,550				1,550	1,550
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>250</b>	<b>1,550</b>				<b>1,800</b>	<b>1,800</b>
<b>Source of Funds</b>								
TIRZ15		250	1,550				1,800	1,800
<b>Total Funds</b>		<b>250</b>	<b>1,550</b>				<b>1,800</b>	<b>1,800</b>

**2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Phase 3-Roadway & Utility Reconstruction EAST DOWNTOWN TIRZ#15	Project No.		T-152500	
<b>Project Description</b>				
Roadway, public utility and sidewalk reconstruction/replacement, streetscape/pedestrian amenities using context sensitive design. Project is located on Bell between Bastrop and Emancipation and Leeland between St Emanuel and Emancipation.	<b>City Council District</b>			
	Location	I	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
<b>Project Justification</b>				
Street segments, public utilities and sidewalks are in poor condition and undersized. Upsized utilities should spur re-development. Improvements will spur redevelopment, benefit existing area businesses, and provide safe pathways for pedestrians.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design			400	400			800	800
Construction				5,000			5,000	5,000
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>			<b>400</b>	<b>5,400</b>			<b>5,800</b>	<b>5,800</b>
<b>Source of Funds</b>								
TIRZ15			400	5,400			5,800	5,800
<b>Total Funds</b>			<b>400</b>	<b>5,400</b>			<b>5,800</b>	<b>5,800</b>

**2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Concrete Panel Replacement Program EAST DOWNTOWN TIRZ#15	Project No.		T-159900	
<b>Project Description</b>				
Sidewalk Improvement Program.	<b>City Council District</b>			
	Location	H,I	Address Descr 2:	
	Served:	H,I	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
Program to provide funds for Sidewalks to schools, parks, other public facilities and to fill in gaps in the pedestrian network throughout the zone.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design								
Construction		50	50	50	50		200	200
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>		<b>200</b>	<b>200</b>
<b>Source of Funds</b>								
TIRZ15		50	50	50	50		200	200
<b>Total Funds</b>		<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>		<b>200</b>	<b>200</b>



**2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Right-of-Way Acquisition UPTOWN TIRZ#16	Project No.	T-161100	
<b>Project Description</b>			
Acquisition costs of right-of-way for mobility projects.	<b>City Council District</b>		
	Location	G	Address Descr 2:
	Served:	G	Zip Codes:
	Key Map:		Category:
	Location Code:	UA-00	Sub-Category:
<b>Project Justification</b>			
Existing traffic counts/roadway capacity warrants widening of roadways greater than existing right-of-way allows.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land		40	40	40	40		160	160
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>40</b>	<b>40</b>	<b>40</b>	<b>40</b>		<b>160</b>	<b>160</b>
<b>Source of Funds</b>								
TIRZ16		40	40	40	40		160	160
<b>Total Funds</b>		<b>40</b>	<b>40</b>	<b>40</b>	<b>40</b>		<b>160</b>	<b>160</b>

**2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Parks UPTOWN TIRZ#16	Project No.		T-162200	
<b>Project Description</b>				
Water Wall provision for facility operation and capital maintenance. Also includes other area parks in Uptown: Tanglewood and San Felipe Pocket park and Grady Park.	<b>City Council District</b>			
	Location	G	Address Descr 2:	
	Served:	G	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
Acquisition of Water Wall by a public entity will preserve the landmark feature as a public park.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other		250	250	250	250		1,000	1,000
<b>Total Allocation</b>		<b>250</b>	<b>250</b>	<b>250</b>	<b>250</b>		<b>1,000</b>	<b>1,000</b>
<b>Source of Funds</b>								
TIRZ16		250	250	250	250		1,000	1,000
<b>Total Funds</b>		<b>250</b>	<b>250</b>	<b>250</b>	<b>250</b>		<b>1,000</b>	<b>1,000</b>

**2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Lynn Street UPTOWN TIRZ#16	Project No.		T-162500	
<b>Project Description</b>				
Reconstruction and widening of roadway, including concrete pavement, curb, gutter, water, storm and waste water system upgrades.	<b>City Council District</b>			
	Location	G	Address Descr 2:	
	Served:	G	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
Address traffic congestion caused by street and traffic signal deficiencies. Project benefits motorist and pedestrians.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land				100	750		850	850
Design				100	100		200	200
Construction								
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>				<b>200</b>	<b>850</b>		<b>1,050</b>	<b>1,050</b>
<b>Source of Funds</b>								
TIRZ16				200	850		1,050	1,050
<b>Total Funds</b>				<b>200</b>	<b>850</b>		<b>1,050</b>	<b>1,050</b>

**2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Richmond Phase I Reconstruction UPTOWN TIRZ#16	Project No.		T-162600	
<b>Project Description</b>				
Roadway reconstruction including concrete pavement, curb and gutter, sidewalk, water, storm and waste water system upgrades (from IH610 to Rice).	<b>City Council District</b>			
	Location	G	Address Descr 2:	
	Served:	G	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
Pavement degradation warrants replacement. Upgrades will benefit pedestrians.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design			1,000				1,000	1,000
Construction			4,000				4,000	4,000
Equipment Acquisition			1,500				1,500	1,500
Salary Recovery								
Other								
<b>Total Allocation</b>			<b>6,500</b>				<b>6,500</b>	<b>6,500</b>
<b>Source of Funds</b>								
TIRZ16 Other			6,500				6,500	6,500
<b>Total Funds</b>			<b>6,500</b>				<b>6,500</b>	<b>6,500</b>

**2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: West Loop Transit Way UPTOWN TIRZ#16	Project No.		T-163400	
<b>Project Description</b>				
Construction of transit guideway to serve Post Oak Boulevard.	<b>City Council District</b>			
	Location	G	Address Descr 2:	
	Served:	G	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
Joint project with TxDOT.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design		2,000	1,000				3,000	3,000
Construction								
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>2,000</b>	<b>1,000</b>				<b>3,000</b>	<b>3,000</b>
<b>Source of Funds</b>								
TIRZ16		2,000	1,000				3,000	3,000
<b>Total Funds</b>		<b>2,000</b>	<b>1,000</b>				<b>3,000</b>	<b>3,000</b>

**2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Memorial Park UPTOWN TIRZ#16	Project No.		T-163500	
<b>Project Description</b>				
Development of a Master Plan for Memorial Park and conservation related improvements.	<b>City Council District</b>			
	Location	C,G	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
<b>Project Justification</b>				
The Park has been affected by drought, erosion, and lack of funds. Comprehensive restoration efforts are needed.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design								
Construction		500	500	4,500			5,500	5,500
Equipment Acquisition								
Salary Recovery								
Other		1,416	1,212	1,815	1,477		5,920	5,920
<b>Total Allocation</b>		<b>1,916</b>	<b>1,712</b>	<b>6,315</b>	<b>1,477</b>		<b>11,420</b>	<b>11,420</b>
<b>Source of Funds</b>								
TIRZ16		1,916	1,712	6,315	1,477		11,420	11,420
<b>Total Funds</b>		<b>1,916</b>	<b>1,712</b>	<b>6,315</b>	<b>1,477</b>		<b>11,420</b>	<b>11,420</b>

**2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Memorial Park Connectivity UPTOWN TIRZ#16	Project No.	T-1635A0	
<b>Project Description</b>			
Implement of a Master Plan for Memorial Park and Conservation related improvements including HANC improvements (San Felipe Trail, West Loop Trail, Archery Range, Outer Loop, East West Crestwood, Hike and Bike 3 segments)	<b>City Council District</b>		
	Location	C,G	Address Descr 2:
	Served:	CITYWIDE	Zip Codes:
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
<b>Project Justification</b>			
Connectivity for Hike/Bike trails to connect Downtown and Uptown areas providing for a cohesive trail and amenity for the Houston area.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design			200	200	200		600	600
Construction								
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>			<b>200</b>	<b>200</b>	<b>200</b>		<b>600</b>	<b>600</b>
<b>Source of Funds</b>								
TIRZ16			200	200	200		600	600
<b>Total Funds</b>			<b>200</b>	<b>200</b>	<b>200</b>		<b>600</b>	<b>600</b>

**2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Memorial Dr. Connection-San Felipe Trail UPTOWN TIRZ#16	Project No.		T-1635A1	
<b>Project Description</b>				
UDA commitment of 20% local match for the planning and design of Hike and Bike connection of Memorial Drive to San Felipe. The COH has obtained FHWA funding through TxDOT for this project.	<b>City Council District</b>			
	Location	G	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
<b>Project Justification</b>				
Improve connectivity for Houston area for both pedestrians and cyclists.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design		580	900				1,480	1,480
Construction								
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>580</b>	<b>900</b>				<b>1,480</b>	<b>1,480</b>
<b>Source of Funds</b>								
TIRZ16		580	900				1,480	1,480
<b>Total Funds</b>		<b>580</b>	<b>900</b>				<b>1,480</b>	<b>1,480</b>



**2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Memorial Park Connectivity-SLT UPTOWN TIRZ#16	Project No.		T-1635A2	
<b>Project Description</b>				
Development of a Master Plan for Memorial Park and conservation related improvements.	<b>City Council District</b>			
	Location	G	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
The Park has been affected by drought, erosion, and lack of funds. Comprehensive restoration efforts are needed.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition					3,000		3,000	3,000
Salary Recovery								
Other								
<b>Total Allocation</b>					<b>3,000</b>		<b>3,000</b>	<b>3,000</b>
<b>Source of Funds</b>								
TIRZ16					3,000		3,000	3,000
<b>Total Funds</b>					<b>3,000</b>		<b>3,000</b>	<b>3,000</b>

**2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Memorial Park Infrastructure Phase I UPTOWN TIRZ#16	Project No.		T-1635B0	
<b>Project Description</b>				
Development of a Master Plan for Memorial Park and conservation related improvements. Includes the infrastructure for East Memorial Loop Project, Landbridge and storm water infrastructure.	<b>City Council District</b>			
	Location	C,G	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
One of the projects in the Master Plan which includes relocating a portion of the East Memorial Loop Road extending the Seymour Lieberman Trail and adding parking, providing drainage infrastructure and a new restroom.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design								
Construction		7,200	700				7,900	7,900
Equipment Acquisition								
Salary Recovery								
Other								0
<b>Total Allocation</b>		<b>7,200</b>	<b>700</b>				<b>7,900</b>	<b>7,900</b>
<b>Source of Funds</b>								
TIRZ16		3,096	301				3,397	3,397
TIRZ16 Other		4,104	399				4,503	4,503
<b>Total Funds</b>		<b>7,200</b>	<b>700</b>				<b>7,900</b>	<b>7,900</b>

**2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Drainage Project UPTOWN TIRZ#16	Project No.		T-164000	
<b>Project Description</b>				
Upgrade drainage around invernness to increase capacity to relieve area flooding.	<b>City Council District</b>			
	Location	G	Address Descr 2:	
	Served:	G	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
<b>Project Justification</b>				
Area flooding.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design								
Construction		2,500	1,500				4,000	4,000
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>2,500</b>	<b>1,500</b>				<b>4,000</b>	<b>4,000</b>
<b>Source of Funds</b>								
TIRZ16		500					500	500
TIRZ16 COH Contrib.		1,000	1,000				2,000	2,000
TIRZ16 Other		1,000	500				1,500	1,500
<b>Total Funds</b>		<b>2,500</b>	<b>1,500</b>				<b>4,000</b>	<b>4,000</b>

**2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Park and Green Space Improvements MEMORIAL CITY TIRZ#17	Project No.		T-172500	
<b>Project Description</b>				
Provide pedestrian friendly environment throughout the TIRZ. This includes pedestrian trails, bikeways, and public green space.	<b>City Council District</b>			
	Location	A,G	Address Descr 2:	
	Served:	A,G	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
Projects include funding for route studies, design, construction, and ROW acquisition.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design		25					25	25
Construction		100	100	40			240	240
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>125</b>	<b>100</b>	<b>40</b>			<b>265</b>	<b>265</b>
<b>Source of Funds</b>								
TIRZ17		125	100	40			265	265
<b>Total Funds</b>		<b>125</b>	<b>100</b>	<b>40</b>			<b>265</b>	<b>265</b>

**2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: W140 Channel Improvements MEMORIAL CITY TIRZ#17	Project No.		T-173400	
<b>Project Description</b>				
W140-01 Channel from Gessner Road to the Briar Branch Detention Basin to the east.	<b>City Council District</b>			
	Location	A	Address Descr 2:	
	Served:	A	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
Increase capacity of W140-01 Channel to reduce flooding and street ponding in surrounding areas. Will provide approximately 14 acre feet of new detention capacity to the system.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other		100					100	100
<b>Total Allocation</b>		<b>100</b>					<b>100</b>	<b>100</b>
<b>Source of Funds</b>								
TIRZ17		100					100	100
<b>Total Funds</b>		<b>100</b>					<b>100</b>	<b>100</b>

**2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Detention Basin A MEMORIAL CITY TIRZ #17	Project No.		T-173500	
<b>Project Description</b>				
Detention Basin A. Project may involve multiple phases.	<b>City Council District</b>			
	Location	G	Address Descr 2:	
	Served:	G	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
Storm water storage needed for regional drainage study recommendations specific to 100-year flood event. Mitigate flooding in surrounding residential and commercial areas.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design								
Construction		26,012	26,012				52,025	52,025
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>26,012</b>	<b>26,012</b>				<b>52,025</b>	<b>52,025</b>
<b>Source of Funds</b>								
TIRZ17		13,874	13,874				27,748	27,748
TIRZ17 Grants		12,138	12,138				24,276	24,276
<b>Total Funds</b>		<b>26,012</b>	<b>26,012</b>				<b>52,025</b>	<b>52,025</b>

**2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Detention Basin B MEMORIAL CITY TIRZ #17	Project No.		T-1735A0	
<b>Project Description</b>				
Detention Basin B. Project may involve multiple phases.	<b>City Council District</b>			
	Location	G	Address Descr 2:	
	Served:	G	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
Storm water storage needed for Regional Drainage Study recommendations specific to 100-year flood event. Mitigate flooding in surrounding residential and commercial areas.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design				1,200	4,000		5,200	5,200
Construction								
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>				<b>1,200</b>	<b>4,000</b>		<b>5,200</b>	<b>5,200</b>
<b>Source of Funds</b>								
TIRZ17				1,200	4,000		5,200	5,200
<b>Total Funds</b>				<b>1,200</b>	<b>4,000</b>		<b>5,200</b>	<b>5,200</b>

**2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Memorial Dr. Drainage and Mobility Impr. MEMORIAL CITY TIRZ#17	Project No.	T-1738B0	
<b>Project Description</b>			
Flooding and drainage improvements based on recommendations of the Regional Drainage Study to address flooding on the W153-00 and improve mobility and pedestrian safety on Memorial Drive within the boundaries of the TIRZ.	<b>City Council District</b>		
	Location	G	Address Descr 2:
	Served:	G	Zip Codes:
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
<b>Project Justification</b>			
Project will improve storm water drainage system and reconstruct Memorial Drive (from Tallowood Road to Bunker Hill City Limits).	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design		680					680	680
Construction			11,660				11,660	11,660
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>680</b>	<b>11,660</b>				<b>12,340</b>	<b>12,340</b>
<b>Source of Funds</b>								
TIRZ17		136	2,332				2,468	2,468
TIRZ17 Grants		544	9,328				9,872	9,872
<b>Total Funds</b>		<b>680</b>	<b>11,660</b>				<b>12,340</b>	<b>12,340</b>



**2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: W140 Detention Basin Deepening & Straw E MEMORIAL CITY TIRZ#17	Project No.		T-174100	
<b>Project Description</b>				
Deepening of the existing W140 Detention Basin and extension of straws.	<b>City Council District</b>			
	Location	A	Address Descr 2:	
	Served:	A	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
Addition of 26 acre feet of capacity (50% increase) to the basin, and improvements to drainage for the residential areas to the north.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design								
Construction		5,406					5,406	5,406
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>5,406</b>					<b>5,406</b>	<b>5,406</b>
<b>Source of Funds</b>								
TIRZ17		5,406					5,406	5,406
<b>Total Funds</b>		<b>5,406</b>					<b>5,406</b>	<b>5,406</b>

**2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Concrete Panel Replacement Program MEMORIAL CITY TIRZ#17	Project No.	T-179900	
<b>Project Description</b>			
Sidewalk Improvement Program.	<b>City Council District</b>		
	Location	A,G	Address Descr 2:
	Served:	A,G	Zip Codes:
	Key Map:		Category:
	Location Code:	UA-00	Sub-Category:
<b>Project Justification</b>			
Mobility improvements.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other		60	60	60	60		240	240
<b>Total Allocation</b>		<b>60</b>	<b>60</b>	<b>60</b>	<b>60</b>		<b>240</b>	<b>240</b>
<b>Source of Funds</b>								
TIRZ17		60	60	60	60		240	240
<b>Total Funds</b>		<b>60</b>	<b>60</b>	<b>60</b>	<b>60</b>		<b>240</b>	<b>240</b>

**2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Land Acquisition - Affordable Housing FIFTH WARD TIRZ#18	Project No.	T-180100	
<b>Project Description</b>			
Conversion of vacant and deteriorating properties to support development outlined in the project plan.	<b>City Council District</b>		
	Location	B	Address Descr 2:
	Served:	B	Zip Codes:
	Key Map:		Category:
	Location Code:	UA-00	Sub-Category:
<b>Project Justification</b>			
Lack of adequate Affordable Housing stock constrains the ability to develop and redevelop the neighborhood. Without assistance, the community will continue to fall behind other sectors of the City. Land available to address the "deserts" retail, food and other.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land		500	500	500	500		2,000	2,000
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other		24	24	24	24		96	96
<b>Total Allocation</b>		<b>524</b>	<b>524</b>	<b>524</b>	<b>524</b>		<b>2,096</b>	<b>2,096</b>
<b>Source of Funds</b>								
TIRZ18		524	524	524	524		2,096	2,096
<b>Total Funds</b>		<b>524</b>	<b>524</b>	<b>524</b>	<b>524</b>		<b>2,096</b>	<b>2,096</b>

**2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Area Parks FIFTH WARD TIRZ#18	Project No.	T-180300	
<b>Project Description</b>			
Fifth Ward Jam, Legacy Park, Jensen and Lyons are a public pocket parks, recreational and performance venues that offer green space and allows for the assembly of family and residents in creating a place to live, work and play in the community. The parks require improvements related to safety, utilities, and beautification.	<b>City Council District</b>		
	Location	B	Address Descr 2:
	Served:	B	Zip Codes:
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
<b>Project Justification</b>			
The parks are located within the Lyons Ave. corridor, the major artery of the Fifth Ward. Planned use for the corridor includes a mix of residential, commercial, and public facilities. The parks will enhance area youth activities and improve pedestrian accessibility.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								0
Acquisition-Land			10				10	10
Design								
Construction		25	150				175	175
Equipment Acquisition		25	40				65	65
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>50</b>	<b>200</b>				<b>250</b>	<b>250</b>
<b>Source of Funds</b>								
TIRZ18		50	200				250	250
<b>Total Funds</b>		<b>50</b>	<b>200</b>				<b>250</b>	<b>250</b>

**2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Environmental Remediation FIFTH WARD TIRZ#18	Project No.		T-180500	
<b>Project Description</b>				
Environmental Remediation deals with the removal of contaminants, or pollution from environmental media such as soil, groundwater, sediment, surface water or other hazardous waste.	<b>City Council District</b>			
	Location	B	Address Descr 2:	
	Served:	B	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
Fifth Ward and the Lyons Corridor in particular have historically been home to a number of businesses that presented environmental hazards. The presence of such hazardous material impedes the potential to attract new development in the area.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning			125				125	125
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other		125					125	125
<b>Total Allocation</b>		<b>125</b>	<b>125</b>				<b>250</b>	<b>250</b>
<b>Source of Funds</b>								
TIRZ18		125	125				250	250
<b>Total Funds</b>		<b>125</b>	<b>125</b>				<b>250</b>	<b>250</b>

**2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Historic Preservation FIFTH WARD TIRZ#18	Project No.		T-180600	
<b>Project Description</b>				
The goal is to support development and revitalization that preserves the character and history of the 5th ward neighborhood including the buildings and landscape in and around the 5th Ward.	<b>City Council District</b>			
	Location	B	Address Descr 2:	
	Served:	B	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
Historic Preservation is a strategy to thwart off the fears of gentrification in a rapidly redeveloping area. 5th Ward is one of Houston's oldest wards and contains several landmarks that contribute greatly to the growth and success of the city and community.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other			150				150	150
<b>Total Allocation</b>			<b>150</b>				<b>150</b>	<b>150</b>
<b>Source of Funds</b>								
TIRZ18			150				150	150
<b>Total Funds</b>			<b>150</b>				<b>150</b>	<b>150</b>

**2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Transit & Mobility FIFTH WARD TIRZ#18	Project No.	T-180700	
<b>Project Description</b>			
Improved walkability supports safer healthier communities and improves access to critical opportunities such as jobs, open space, transit and education.	<b>City Council District</b>		
	Location	B	Address Descr 2:
	Served:	B	Zip Codes:
	Key Map:		Category:
	Location Code:	UA-00	Sub-Category:
<b>Project Justification</b>			
Fifth Ward TIRZ has and number of recommendations in the bike and pedestrian study completed with H-GAC that will enhance safety and walkability throughout the community.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design								
Construction		150	200	200			550	550
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>150</b>	<b>200</b>	<b>200</b>			<b>550</b>	<b>550</b>
<b>Source of Funds</b>								
TIRZ18		150	200	200			550	550
<b>Total Funds</b>		<b>150</b>	<b>200</b>	<b>200</b>			<b>550</b>	<b>550</b>

**2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Arts and Culture FIFTH WARD TIRZ#18	Project No.	T-180800	
<b>Project Description</b>			
Arts and Culture is used as both an economic development strategy and a community beautification strategy. Arts and culture will be incorporated into both the development of new and existing landmarks for public enjoyment.	<b>City Council District</b>		
	Location	B	Address Descr 2:
	Served:	B	Zip Codes:
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
<b>Project Justification</b>			
Current plans to support arts and culture include the establishment of Lyons Avenue as a cultural arts district. This would create a sense of destination for the residents and visitors alike and boost economic development in the 5th Ward.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design								
Construction		50					50	50
Equipment Acquisition								
Salary Recovery								
Other		100	100	100			300	300
<b>Total Allocation</b>		<b>150</b>	<b>100</b>	<b>100</b>			<b>350</b>	<b>350</b>
<b>Source of Funds</b>								
TIRZ18		150	100	100			350	350
<b>Total Funds</b>		<b>150</b>	<b>100</b>	<b>100</b>			<b>350</b>	<b>350</b>



**2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Pedestrian Accessibility UPPER KIRBY TIRZ#19	Project No.		T-190700	
<b>Project Description</b>				
18 Pedestrian Signals, 37 Push Buttons, 47 Ramps, 32 Sidewalk Pads on Bissonnet, Westpark, US 59/Service Road, Richmond, W. Alabama, Buffalo Speedway, Eastside and Wakeforest.	<b>City Council District</b>			
	Location	C	Address Descr 2:	
	Served:	C	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
<b>Project Justification</b>				
Improvements will increase pedestrian safety, mobility, and accessibility.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design		10	10	10	10		40	40
Construction								
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>10</b>	<b>10</b>	<b>10</b>	<b>10</b>		<b>40</b>	<b>40</b>
<b>Source of Funds</b>								
TIRZ19		10	10	10	10		40	40
<b>Total Funds</b>		<b>10</b>	<b>10</b>	<b>10</b>	<b>10</b>		<b>40</b>	<b>40</b>

**2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Greenbriar Drainage System Improvements UPPER KIRBY TIRZ#19	Project No.	T-191300	
<b>Project Description</b>			
Improvements include replacement of main trunk line, existing laterals, and roadway reconstruction on Greenbriar, W. Alabama, Sul Ross, W. Main, Richmond, and Lexington.	<b>City Council District</b>		
	Location	C	Address Descr 2:
	Served:	C	Zip Codes:
	Key Map:		Category:
	Location Code:	UA-00	Sub-Category:
<b>Project Justification</b>			
Existing trunk line and storm sewer laterals that lead to trunk line are either undersized or in bad condition.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land				200			200	200
Design			800	200	200		1,200	1,200
Construction				5,000	4,000		9,000	9,000
Equipment Acquisition								
Salary Recovery								
Other			300	340	870		1,510	1,510
<b>Total Allocation</b>			<b>1,100</b>	<b>5,740</b>	<b>5,070</b>		<b>11,910</b>	<b>11,910</b>
<b>Source of Funds</b>								
TIRZ19			100	740	70		910	910
TIRZ19 Other			1,000	5,000	5,000		11,000	11,000
<b>Total Funds</b>			<b>1,100</b>	<b>5,740</b>	<b>5,070</b>		<b>11,910</b>	<b>11,910</b>

**2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Shepherd Drainage System Improvements UPPER KIRBY TIRZ#19	Project No.	T-191400	
<b>Project Description</b>			
A parallel 60" RCP will be constructed, replacement of existing trunk line, laterals, and roadway reconstruction on Shepherd, Harold, Marshall, Richmond, McDuffie, Portsmouth, Norfolk and Lexington.	<b>City Council District</b>		
	Location	C	Address Descr 2:
	Served:	C	Zip Codes:
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
<b>Project Justification</b>			
Existing trunk line and storm sewer laterals that lead to trunk line are either undersized or in bad condition.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design		150					150	150
Construction		12,000	1,000				13,000	13,000
Equipment Acquisition								
Salary Recovery								
Other		30					30	30
<b>Total Allocation</b>		<b>12,180</b>	<b>1,000</b>				<b>13,180</b>	<b>13,180</b>
<b>Source of Funds</b>								
TIRZ19		9,570	1,000				10,570	10,570
TIRZ19 Grants		2,610					2,610	2,610
<b>Total Funds</b>		<b>12,180</b>	<b>1,000</b>				<b>13,180</b>	<b>13,180</b>

**2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Richmond Paving & Drainage Imp. UPPER KIRBY TIRZ#19	Project No.		T-191500	
<b>Project Description</b>				
Paving and drainage improvements along Richmond Avenue from Shepherd to Union Pacific Railroad.	<b>City Council District</b>			
	Location	C	Address Descr 2:	
	Served:	C	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
Existing roadway and wet utilities are in need replacement due to condition and age.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design					2,000		2,000	2,000
Construction								
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>					<b>2,000</b>		<b>2,000</b>	<b>2,000</b>
<b>Source of Funds</b>								
TIRZ19					2,000		2,000	2,000
<b>Total Funds</b>					<b>2,000</b>		<b>2,000</b>	<b>2,000</b>

**2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Westpark Improvements - Kirby to Edloe UPPER KIRBY TIRZ#19	Project No.	T-191900	
<b>Project Description</b>			
Project provides for the engineering, ROW acquisition, and reconstruction of a bikeway and existing roadway with concrete paving, curbs, sidewalks, street lighting and underground utilities as needed.	<b>City Council District</b>		
	Location	C	Address Descr 2:
	Served:	C	Zip Codes:
	Key Map:		Category:
	Location Code:	UA-00	Sub-Category:
<b>Project Justification</b>			
Project will move the bikeway away from the roadway and reconstruct a street that has deteriorated beyond economic repair and normal maintenance.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design					50		50	50
Construction								
Equipment Acquisition								
Salary Recovery								
Other					50		50	50
<b>Total Allocation</b>					<b>100</b>		<b>100</b>	<b>100</b>
<b>Source of Funds</b>								
TIRZ19 Other					100		100	100
<b>Total Funds</b>					<b>100</b>		<b>100</b>	<b>100</b>

**2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: West Alabama Reconst. Buffalo Spdwy UPPER KIRBY TIRZ#19	Project No.		T-192000	
<b>Project Description</b>				
Project provides for the engineering and reconstruction of existing roadway with concrete paving, curbs, sidewalks, street lighting and underground utilities as needed.	<b>City Council District</b>			
	Location	C	Address Descr 2:	
	Served:	C	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
<b>Project Justification</b>				
Project will reconstruct a street that has deteriorated beyond economic repair and normal maintenance.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land			150				150	150
Design		900	450	300	100		1,750	1,750
Construction			5,700	6,000	7,000		18,700	18,700
Equipment Acquisition								
Salary Recovery								
Other		50	200	200	200		650	650
<b>Total Allocation</b>		<b>950</b>	<b>6,500</b>	<b>6,500</b>	<b>7,300</b>		<b>21,250</b>	<b>21,250</b>
<b>Source of Funds</b>								
TIRZ19		700	6,500	4,000	4,300		15,500	15,500
TIRZ19 Grants		250		2,500	3,000		5,750	5,750
<b>Total Funds</b>		<b>950</b>	<b>6,500</b>	<b>6,500</b>	<b>7,300</b>		<b>21,250</b>	<b>21,250</b>

**2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Kirby Dr. Improvement-US 59 to Bissonnet UPPER KIRBY TIRZ#19	Project No.		T-192600	
<b>Project Description</b>				
Reconstruction of Kirby Drive including roadway, storm sewer, water, wastewater and burying of private utilities.	<b>City Council District</b>			
	Location	C	Address Descr 2:	
	Served:	C	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
Roadway pavement is in really bad shape. City of Houston has overlaid as a temporary fix.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning		200					200	200
Acquisition-Land								
Design		700	200	100			1,000	1,000
Construction			6,000	6,000	4,000		16,000	16,000
Equipment Acquisition								
Salary Recovery								
Other		500	400	400			1,300	1,300
<b>Total Allocation</b>		<b>1,400</b>	<b>6,600</b>	<b>6,500</b>	<b>4,000</b>		<b>18,500</b>	<b>18,500</b>
<b>Source of Funds</b>								
TIRZ19		1,400	6,600	6,500	4,000		18,500	18,500
<b>Total Funds</b>		<b>1,400</b>	<b>6,600</b>	<b>6,500</b>	<b>4,000</b>		<b>18,500</b>	<b>18,500</b>

**2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Regional Hike and Bike Trails SOUTHWEST HOUSTON TIRZ#20	Project No.	T-200800	
<b>Project Description</b>			
A 3.12-mile concrete CenterPoint Trail parallel to South Gessner Road connection between Westpark Tollway to Southwest Freeway connecting at the Brays Bayou Greenway Trail. TIRZ increment funds only.	<b>City Council District</b>		
	Location	J	Address Descr 2:
	Served:	J	Zip Codes:
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
<b>Project Justification</b>			
Provide connectivity and community need for hike and bike trails and bring safety, connectivity and economic benefits to the area.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land		100					100	100
Design		150					150	150
Construction		1,000	1,000				2,000	2,000
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>1,250</b>	<b>1,000</b>				<b>2,250</b>	<b>2,250</b>
<b>Source of Funds</b>								
TIRZ20		1,250	1,000				2,250	2,250
<b>Total Funds</b>		<b>1,250</b>	<b>1,000</b>				<b>2,250</b>	<b>2,250</b>



**2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Mall Redevelopment Project SOUTHWEST HOUSTON TIRZ#20	Project No.	T-200900	
<b>Project Description</b>			
Repositioning of the old Sharpstown Mall property is a major component of the TIRZ Plan. Includes planning, design and partial demolition and construction of new infrastructure, repositioning certain owners and providing for a higher valued development.	<b>City Council District</b>		
	Location	J	Address Descr 2:
	Served:	J	Zip Codes:
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
<b>Project Justification</b>			
Enhance economic development in the area.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design								
Construction			4,100				4,100	4,100
Equipment Acquisition								
Salary Recovery								
Other		15	15	15	15		60	60
<b>Total Allocation</b>		<b>15</b>	<b>4,115</b>	<b>15</b>	<b>15</b>		<b>4,160</b>	<b>4,160</b>
<b>Source of Funds</b>								
TIRZ20		15	4,115	15	15		4,160	4,160
<b>Total Funds</b>		<b>15</b>	<b>4,115</b>	<b>15</b>	<b>15</b>		<b>4,160</b>	<b>4,160</b>

**2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Harwin Access Management Project SOUTHWEST HOUSTON TIRZ#20	Project No.		T-201000	
<b>Project Description</b>				
Multiple median closures and improvements on Harwin Dr. from Fondren Rd. to S. Gessner Rd.; addition of a center turning lane. Includes changes to existing signals and improved drainage.	<b>City Council District</b>			
	Location	J	Address Descr 2:	
	Served:	J	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
<b>Project Justification</b>				
Improve mobility along the Harwin Corridor.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land				500			500	500
Design		4,000		350			4,350	4,350
Construction			2,000	1,650	2,000		5,650	5,650
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>4,000</b>	<b>2,000</b>	<b>2,500</b>	<b>2,000</b>		<b>10,500</b>	<b>10,500</b>
<b>Source of Funds</b>								
TIRZ20		4,000	2,000	2,500	2,000		10,500	10,500
<b>Total Funds</b>		<b>4,000</b>	<b>2,000</b>	<b>2,500</b>	<b>2,000</b>		<b>10,500</b>	<b>10,500</b>

**2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Harwin & Gessner Intersection SOUTHWEST HOUSTON TIRZ#20	Project No.	T-2010A0	
<b>Project Description</b>			
Reconstruction of the Harwin Dr. and South Gessner Road intersection.	<b>City Council District</b>		
	Location	J	Address Descr 2:
	Served:	J	Zip Codes:
	Key Map:		Category:
	Location Code:	UA-00	Sub-Category:
<b>Project Justification</b>			
Improve traffic mobility and pedestrian safety.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design								
Construction		300					300	300
Equipment Acquisition								
Salary Recovery								
Other		25					25	25
<b>Total Allocation</b>		<b>325</b>					<b>325</b>	<b>325</b>
<b>Source of Funds</b>								
TIRZ20		325					325	325
<b>Total Funds</b>		<b>325</b>					<b>325</b>	<b>325</b>

**2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Harwin Hillcroft Intersection Access SOUTHWEST HOUSTON TIRZ#20	Project No.	T-202000	
<b>Project Description</b>			
Evaluation of the existing intersection and approaches geometric layout for adequate storage, turning radii's, traffic signal hardware, and implementation of safe driveway access at all approaches. Optimization of traffic signal phasing and timing to minimize excessive delays and improve intersection LOS.	<b>City Council District</b>		
	Location	J	Address Descr 2:
	Served:	J	Zip Codes:
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
<b>Project Justification</b>			
Improve the intersection safety of mobility and intersection Level of Service (LOS).	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design								
Construction		3,300					3,300	3,300
Equipment Acquisition								
Salary Recovery								
Other		165					165	165
<b>Total Allocation</b>		<b>3,465</b>					<b>3,465</b>	<b>3,465</b>
<b>Source of Funds</b>								
TIRZ20		3,465					3,465	3,465
<b>Total Funds</b>		<b>3,465</b>					<b>3,465</b>	<b>3,465</b>

**2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Corporate Drive Reconstruction SOUTHWEST HOUSTON TIRZ#20	Project No.		T-202100	
<b>Project Description</b>				
Reconstruction of Corporate Drive from Beechnut St. to Bellaire Blvd, paving & partial storm sewer. The future pavement typical section will be 45' F-F concrete curb & gutter comprised of 2-11' travel lanes, a 13' wide continuous center turn lane (2WCTL), 2- 5' wide bike lanes in addition to 2-5' wide sidewalks.	<b>City Council District</b>			
	Location	J	Address Descr 2:	
	Served:	J	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
<b>Project Justification</b>				
The 2015 study of the street system pavement condition determined that more than 80% of the existing concert panels along Corporate Drive from Bellaire Blvd. to Beechnut St. are in a state of disrepair and must be replaced. It was determined that it would be beneficial to reconstruct the corridor rather than concrete panel replacement only.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design								
Construction		1,500					1,500	1,500
Equipment Acquisition								0
Salary Recovery								
Other		75					75	75
<b>Total Allocation</b>		<b>1,575</b>					<b>1,575</b>	<b>1,575</b>
<b>Source of Funds</b>								
TIRZ20		1,575					1,575	1,575
<b>Total Funds</b>		<b>1,575</b>					<b>1,575</b>	<b>1,575</b>

**2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Sidewalk Replacement & Improvements SOUTHWEST HOUSTON TIRZ#20	Project No.	T-202400	
<b>Project Description</b>			
Repairs and replacement to selected existing damaged and missing sidewalks throughout the zone. Miscellaneous curb and ramp repairs.	<b>City Council District</b>		
	Location	F,J	Address Descr 2:
	Served:	F,J	Zip Codes:
	Key Map:		Category:
	Location Code:	UA-00	Sub-Category:
<b>Project Justification</b>			
Some existing sidewalks within the zone and dangerous for pedestrians, persons with disabilities, or are nonexistent or compliant. New sidewalks and repairs will beautify the area and enhance economic development.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design								0
Construction		500	250	250	250		1,250	1,250
Equipment Acquisition								
Salary Recovery								
Other								0
<b>Total Allocation</b>		<b>500</b>	<b>250</b>	<b>250</b>	<b>250</b>		<b>1,250</b>	<b>1,250</b>
<b>Source of Funds</b>								
TIRZ20		500	250	250	250		1,250	1,250
<b>Total Funds</b>		<b>500</b>	<b>250</b>	<b>250</b>	<b>250</b>		<b>1,250</b>	<b>1,250</b>

**2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: METRO Parcel Acquisition and Planning HARDY YARDS/NEAR NORTHSIDE TIRZ #21	Project No.		T-210300	
<b>Project Description</b>				
METRO owned remnant parcels remaining after construction of light rail line on Fulton Street and Main Street.	<b>City Council District</b>			
	Location	H	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
Various Parcels located adjacent to Light Rail Stops, which will provide a non-vehicular safe haven with pedestrian amenities for transit users and open green space for the community.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other		4					4	4
<b>Total Allocation</b>		4					4	4
<b>Source of Funds</b>								
TIRZ21		4					4	4
<b>Total Funds</b>		4					4	4

**2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Concrete Panel & Sidewalk Replacement HARDY YARDS/NEAR NORTHSIDE TIRZ #21	Project No.		T-219900	
<b>Project Description</b>				
Street and/or sidewalk maintenance program.	<b>City Council District</b>			
	Location	H	Address Descr 2:	
	Served:	H	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
Mobility improvements to extend life of roads.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design								
Construction		25	25	25	25		100	100
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>25</b>	<b>25</b>	<b>25</b>	<b>25</b>		<b>100</b>	<b>100</b>
<b>Source of Funds</b>								
TIRZ21		25	25	25	25		100	100
<b>Total Funds</b>		<b>25</b>	<b>25</b>	<b>25</b>	<b>25</b>		<b>100</b>	<b>100</b>



**2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Jensen/Navigation Roundabout HARRISBURG TIRZ#23	Project No.	T-230400	
<b>Project Description</b>			
Reconstruction of Navigation Boulevard at Jenson Drive and Runnels Street with an urban roundabout including pedestrian streetscape and bus stop improvements. This is a TxDOT project and the TIRZ will be funding a position of the 20% match along with GEEMD.	<b>City Council District</b>		
	Location	I	Address Descr 2:
	Served:	I	Zip Codes:
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
<b>Project Justification</b>			
Enhance mobility and traffic flow in the area as well as improve stormwater management to meet updated standards.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design		426					426	426
Construction								
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>426</b>					<b>426</b>	<b>426</b>
<b>Source of Funds</b>								
TIRZ23		426					426	426
<b>Total Funds</b>		<b>426</b>					<b>426</b>	<b>426</b>

**2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Eastwood Park HARRISBURG TIRZ#23	Project No.		T-230700	
<b>Project Description</b>				
Master plan, design and improvements for Eastwood Park. Master Plan is currently underway and will identify specific improvements to Eastwood Park.	<b>City Council District</b>			
	Location	H	Address Descr 2:	
	Served:	H	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
<b>Project Justification</b>				
Support needed improvements to the park, including the swimming pool, community center, and athletic facilities, spur revitalization of Harrisburg corridor in association with light rail.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design								
Construction		1,500	1,000				2,500	2,500
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>1,500</b>	<b>1,000</b>				<b>2,500</b>	<b>2,500</b>
<b>Source of Funds</b>								
TIRZ23		1,500	1,000				2,500	2,500
<b>Total Funds</b>		<b>1,500</b>	<b>1,000</b>				<b>2,500</b>	<b>2,500</b>

**2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Harrisburg Trail Improvements HARRISBURG TIRZ#23	Project No.		T-230800	
<b>Project Description</b>				
Improvements along Harrisburg Trail including lighting, benches, pocket parks, cross walk amenities and incorporation of Crime Prevention Through Environmental Design (CPTED) design/improvements. Specific improvements will be determined in Eastwood Park Master Plan.	<b>City Council District</b>			
	Location	H	Address Descr 2:	
	Served:	H	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
<b>Project Justification</b>				
Improve safety, amenities, and programming along this underutilized trail.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design								
Construction		800	600				1,400	1,400
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>800</b>	<b>600</b>				<b>1,400</b>	<b>1,400</b>
<b>Source of Funds</b>								
TIRZ23		800	600				1,400	1,400
<b>Total Funds</b>		<b>800</b>	<b>600</b>				<b>1,400</b>	<b>1,400</b>

**2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Navigation Esplanade Expansion HARRISBURG TIRZ#23	Project No.	T-230900	
<b>Project Description</b>			
Expands the current landscape, hardscape, infrastructure, and street furniture enhancements by three blocks for purposes of beautification and development of a year-round, daily produce market and small-scale retail.	<b>City Council District</b>		
	Location	I	Address Descr 2:
	Served:	I	Zip Codes:
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
<b>Project Justification</b>			
Introduces new, local economic development activity into the community and further establishes the Navigation Esplanade as a local and regional attraction.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design								
Construction		1,715					1,715	1,715
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>1,715</b>					<b>1,715</b>	<b>1,715</b>
<b>Source of Funds</b>								
TIRZ23		1,715					1,715	1,715
<b>Total Funds</b>		<b>1,715</b>					<b>1,715</b>	<b>1,715</b>

**2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Lawndale/Wayside Intersection HARRISBURG TIRZ#23	Project No.	T-231000	
<b>Project Description</b>			
Improve pedestrian/vehicular safety, navigation, transit connectivity and aesthetics at the intersection of Lawndale and Wayside Dr. in coordination with improvements to Gus Wortham Golf Course and TxDOT improvement to Wayside Dr.	<b>City Council District</b>		
	Location	I	Address Descr 2:
	Served:	I	Zip Codes:
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
<b>Project Justification</b>			
Improves safety at the intersection, particularly for pedestrians and cyclists and fully recognize the intersection as a gateway into the East End.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design								
Construction		250	250				500	500
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>250</b>	<b>250</b>				<b>500</b>	<b>500</b>
<b>Source of Funds</b>								
TIRZ23		250	250				500	500
<b>Total Funds</b>		<b>250</b>	<b>250</b>				<b>500</b>	<b>500</b>

**2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Additional Mobility & Infrastructure HARRISBURG TIRZ#23	Project No.	T-231100	
<b>Project Description</b>			
Additional mobility and infrastructure improvements currently under consideration or recommended because of analysis of current and future conditions by Engineering Consultant and partner entities. Study underway to determine project costs and priorities.	<b>City Council District</b>		
	Location	I	Address Descr 2:
	Served:	I	Zip Codes:
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
<b>Project Justification</b>			
Improved movements of traffic, increased safety, and enhanced connectivity for vehicles, pedestrians, and cyclist. Improvements to existing water, wastewater, and storm water systems.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design		200	200	150	150		700	700
Construction		550	2,000	2,000	1,250		5,800	5,800
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>750</b>	<b>2,200</b>	<b>2,150</b>	<b>1,400</b>		<b>6,500</b>	<b>6,500</b>
<b>Source of Funds</b>								
TIRZ23		750	2,200	2,150	1,400		6,500	6,500
<b>Total Funds</b>		<b>750</b>	<b>2,200</b>	<b>2,150</b>	<b>1,400</b>		<b>6,500</b>	<b>6,500</b>

**2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Mason Park Improvements HARRISBURG TIRZ#23	Project No.	T-231200	
<b>Project Description</b>			
Participation in implementing improvements established in the Mason Park Master Plan in coordination with partner entities and funding sources.	<b>City Council District</b>		
	Location	I	Address Descr 2:
	Served:	I	Zip Codes:
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
<b>Project Justification</b>			
Enhancement of the community's largest and oldest park for purposes of creating a more active local and regional destination, improve community health, and improve access to recreational activities.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design								
Construction		1,000	500				1,500	1,500
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>1,000</b>	<b>500</b>				<b>1,500</b>	<b>1,500</b>
<b>Source of Funds</b>								
TIRZ23		1,000	500				1,500	1,500
<b>Total Funds</b>		<b>1,000</b>	<b>500</b>				<b>1,500</b>	<b>1,500</b>

**2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Milby, Navigation & 72nd Street Bicycle HARRISBURG TIRZ#23	Project No.	T-231400	
<b>Project Description</b>			
2.2 miles of protected bike lanes along Milby Street and a connecting portion of Navigation Boulevard connecting Polk Street to Tony Marron Park. 0.9 miles of shared lanes along 72nd street connecting Brays Bayou to Sunset Trail. Leverages \$1.8M from other parties.	<b>City Council District</b>		
	Location	I	Address Descr 2:
	Served:	I	Zip Codes:
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
<b>Project Justification</b>			
To be completed in partnership with the East End District and HC Precinct 2. Improves safety; increases connectivity to existing trails, destinations, and neighborhoods thereby; improves local quality of life and area marketability.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design								
Construction		450					450	450
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>450</b>					<b>450</b>	<b>450</b>
<b>Source of Funds</b>								
TIRZ23		450					450	450
<b>Total Funds</b>		<b>450</b>					<b>450</b>	<b>450</b>



**2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Concrete Panel Replacement Program HARRISBURG TIRZ#23	Project No.	T-239900	
<b>Project Description</b>			
Street maintenance program.	<b>City Council District</b>		
	Location	I	Address Descr 2:
	Served:	I	Zip Codes:
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
<b>Project Justification</b>			
Mobility improvements to extend life of roads.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition		50	50	50	50		200	200
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>		<b>200</b>	<b>200</b>
<b>Source of Funds</b>								
TIRZ23		50	50	50	50		200	200
<b>Total Funds</b>		<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>		<b>200</b>	<b>200</b>

**2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Post Oak & W Fuqua Inter. Imp. HIRAM CLARKE TIRZ#25	Project No.	T-250200	
<b>Project Description</b>			
Collaborative project with the Five Corners Management District. Intersection improvements include new signalization, pedestrian safe havens, related sidewalk, and median tip improvements, striping and graphics.	<b>City Council District</b>		
	Location	K	Address Descr 2:
	Served:	K	Zip Codes:
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
<b>Project Justification</b>			
The existing conditions of this intersection are in poor condition. The enhancements and safety improvements will increase functionality and quality of life for residents of the zone.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design								
Construction		100					100	100
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>100</b>					<b>100</b>	<b>100</b>
<b>Source of Funds</b>								
TIRZ25		100					100	100
<b>Total Funds</b>		<b>100</b>					<b>100</b>	<b>100</b>

**2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Thoroughfare & Roadway Imp. HIRAM CLARKE TIRZ#25	Project No.		T-250300	
<b>Project Description</b>				
Improvements and repairs to existing public infrastructure including roadways, bike lanes, curbs and sidewalks, associated utilities, and other ROW enhancements.	<b>City Council District</b>			
	Location	K	Address Descr 2:	
	Served:	K	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
Enhance public safety and increase area mobility. Promote economic development and quality of life in the community.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design		50	100				150	150
Construction		250	400	500	500		1,650	1,650
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>300</b>	<b>500</b>	<b>500</b>	<b>500</b>		<b>1,800</b>	<b>1,800</b>
<b>Source of Funds</b>								
TIRZ25		300	500	500	500		1,800	1,800
<b>Total Funds</b>		<b>300</b>	<b>500</b>	<b>500</b>	<b>500</b>		<b>1,800</b>	<b>1,800</b>

**2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Curb/Sidewalk Repair and Improvement HIRAM CLARKE TIRZ#25	Project No.		T-250600	
<b>Project Description</b>				
Repairs and improvements to existing curbs, sidewalks, and ramps. In partnership with Five Corners Tri-Party Agreement. Includes the painting of curbs and general clean-up.	<b>City Council District</b>			
	Location	K	Address Descr 2:	
	Served:	K	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
Community beautification, enhanced walkability and public safety.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design								
Construction		50	50	50	50		200	200
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>		<b>200</b>	<b>200</b>
<b>Source of Funds</b>								
TIRZ25		50	50	50	50		200	200
<b>Total Funds</b>		<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>		<b>200</b>	<b>200</b>

**2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Fort Bend County South Post Oak Park HIRAM CLARKE TIRZ#25	Project No.	T-250800	
<b>Project Description</b>			
Funding shares towards the "Fort Bend County South Post Oak Park" project in Precent 2, located at 5525 Hobby Street, Houston, TX. The project includes football and baseball fields and related facilities.	<b>City Council District</b>		
	Location	K	Address Descr 2:
	Served:	K	Zip Codes:
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
<b>Project Justification</b>			
The Fort Bend County Sports Complex provides invaluable training and community development for youth and facility in an underserved portion of COH District K and Fort Bend County Precent 2.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design								
Construction		135	160	185	210		690	690
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>135</b>	<b>160</b>	<b>185</b>	<b>210</b>		<b>690</b>	<b>690</b>
<b>Source of Funds</b>								
TIRZ25		135	160	185	210		690	690
<b>Total Funds</b>		<b>135</b>	<b>160</b>	<b>185</b>	<b>210</b>		<b>690</b>	<b>690</b>

**2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Fort Bend Houston: Edison Performing Art HIRAM CLARKE TIRZ#25		Project No.		T-250900	
<b>Project Description</b>					
To provide funding share for the "Fort Bend Houston: Edison Performing Arts Center" project, located at 7100 W Fuqua, Houston, TX. Public art and programs in both indoor and outdoor performance sites, along with affordable multifamily housing properties.		<b>City Council District</b>			
		Location	K	Address Descr 2:	
		Served:	K	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
The Edison Performing Arts Center revitalization Project is a unique place making project that will transform this area known as Fort Bend Houston into a more active and resilient place while bringing much needed services to the area.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design								
Construction		100	100	100	100		400	400
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>		<b>400</b>	<b>400</b>
<b>Source of Funds</b>								
TIRZ25		100	100	100	100		400	400
<b>Total Funds</b>		<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>		<b>400</b>	<b>400</b>

**2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Concrete Panel and Sidewalk Replacement HIRAM CLARKE TIRZ#25	Project No.		T-259900	
<b>Project Description</b>				
Street and sidewalk maintenance program.	<b>City Council District</b>			
	Location	K	Address Descr 2:	
	Served:	K	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
Improvements to extend the life of roads in the zone. Improvements to improve sidewalks in the zone.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design								
Construction		50	50	50	50		200	200
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>		<b>200</b>	<b>200</b>
<b>Source of Funds</b>								
TIRZ25		50	50	50	50		200	200
<b>Total Funds</b>		<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>		<b>200</b>	<b>200</b>

**2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Heritage Green SUNNYSIDE ZONE TIRZ#26	Project No.	T-260100	
<b>Project Description</b>			
Create a Gateway to Sunnyside that celebrates the local heritage and culture. A destination space that enhances quality of life by providing a walking/jogging trail, benches, pedestrian lighting, a space for activities such as pop-up Art festivals, local vendors, and food trucks.	<b>City Council District</b>		
	Location	D	Address Descr 2:
	Served:	D	Zip Codes:
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
<b>Project Justification</b>			
Based on the public meetings and workshops, maintaining and enhancing the culture and heritage of the Sunnyside community was of major importance. The gateway would celebrate the local culture and heritage while encouraging economic development.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design		50					50	50
Construction		1,040	1,000				2,040	2,040
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>1,090</b>	<b>1,000</b>				<b>2,090</b>	<b>2,090</b>
<b>Source of Funds</b>								
TIRZ26		545	500				1,045	1,045
TIRZ26 Other		545	500				1,045	1,045
<b>Total Funds</b>		<b>1,090</b>	<b>1,000</b>				<b>2,090</b>	<b>2,090</b>



**2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Phase 1 Area-Wide Beautification SUNNYSIDE ZONE TIRZ#26	Project No.	T-260200	
<b>Project Description</b>			
To improve the visual appearance of the area, strategic locations have been identified for a phase 1 area area-wide beautification.	<b>City Council District</b>		
	Location	D	Address Descr 2:
	Served:	D	Zip Codes:
	Key Map:		Category:
	Location Code:	UA-00	Sub-Category:
<b>Project Justification</b>			
Improve the visual appearance of the area to encourage economic development and public safety.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning			5	5			10	10
Acquisition-Land								
Design			50	40			90	90
Construction			90	320			410	410
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>			<b>145</b>	<b>365</b>			<b>510</b>	<b>510</b>
<b>Source of Funds</b>								
TIRZ26			145	365			510	510
<b>Total Funds</b>			<b>145</b>	<b>365</b>			<b>510</b>	<b>510</b>

**2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Gateway at Airport Boulevard SUNNYSIDE ZONE TIRZ#26	Project No.	T-260300	
<b>Project Description</b>			
A secondary gateway into the area for visitors traveling along SH-288 or from the west on Airport Boulevard.	<b>City Council District</b>		
	Location	D	Address Descr 2:
	Served:	D	Zip Codes:
	Key Map:		Category:
	Location Code:	UA-00	Sub-Category:
<b>Project Justification</b>			
Gateway and median improvements to encourage economic development.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning				5			5	5
Acquisition-Land								
Design				20			20	20
Construction				100			100	100
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>				<b>125</b>			<b>125</b>	<b>125</b>
<b>Source of Funds</b>								
TIRZ26				125			125	125
<b>Total Funds</b>				<b>125</b>			<b>125</b>	<b>125</b>

**2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Cullen Boulevard Beautification SUNNYSIDE ZONE TIRZ#26	Project No.	T-260400	
<b>Project Description</b>			
Landscape, sidewalk, curb, and curb ramp improvements between E. Orem Road and Fuqua Street.	<b>City Council District</b>		
	Location	D	Address Descr 2:
	Served:	D	Zip Codes:
	Key Map:		Category:
	Location Code:	UA-00	Sub-Category:
<b>Project Justification</b>			
The beautification and amenity improvements will help enhance the area's visual appearance and walkability for pedestrians.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning				10			10	10
Acquisition-Land								
Design				30	20		50	50
Construction				100	100		200	200
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>				<b>140</b>	<b>120</b>		<b>260</b>	<b>260</b>
<b>Source of Funds</b>								
TIRZ26				140	120		260	260
<b>Total Funds</b>				<b>140</b>	<b>120</b>		<b>260</b>	<b>260</b>

**2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Partnership with METRO for Montrose Blvd MONTROSE TIRZ#27	Project No.	T-270600	
<b>Project Description</b>			
Reconstruct Montrose Blvd into a 4-lane boulevard roadway section with a new storm sewer system that will provide additional in-line detention, wide pedestrian friendly sidewalks on both sides and replacement of public utilities. Bicycle facilities will be incorporated. Traffic signals will be replaced.	<b>City Council District</b>		
	Location	C	Address Descr 2:
	Served:	C	Zip Codes:
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
<b>Project Justification</b>			
Montrose Blvd is the drainage outfall for the region. By building it first, the storm sewer system can be constructed much deeper from the outfall working upstream, maximizing the benefit and value of the improvements. Pvmt is in poor condition. Is on a high frequent transit line which METRO is prioritizing for BOOST and has safety issues.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design		1,200	650	250			2,100	2,100
Construction		6,700	18,600	9,000	12,900		47,200	47,200
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>7,900</b>	<b>19,250</b>	<b>9,250</b>	<b>12,900</b>		<b>49,300</b>	<b>49,300</b>
<b>Source of Funds</b>								
TIRZ27		6,900	18,250	8,250	12,900		46,300	46,300
TIRZ27 COH Contrib.		1,000	1,000	1,000			3,000	3,000
<b>Total Funds</b>		<b>7,900</b>	<b>19,250</b>	<b>9,250</b>	<b>12,900</b>		<b>49,300</b>	<b>49,300</b>

**2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Hawthorne Neighborhood Safe Street MONTROSE TIRZ#27	Project No.		T-270700	
<b>Project Description</b>				
Improve the overall safety conditions along Hawthorne Street. Project will include 2.40 miles of improved sidewalks with 86 ADA compliant ramps, milling and overlay of existing deteriorated asphalt pavement, signing and restriping.	<b>City Council District</b>			
	Location	C	Address Descr 2:	
	Served:	C	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
<b>Project Justification</b>				
Project was identified on the priority list in the walk/bike Montrose study. Asphalt in poor condition. Sidewalks are in very poor condition and inadequate. The ped ramps are not ADA compliant. This will improve safety for parents and students that use the sidewalks to get to Lanier Middle School.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design		65					65	65
Construction		1,100					1,100	1,100
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>1,165</b>					<b>1,165</b>	<b>1,165</b>
<b>Source of Funds</b>								
TIRZ27		1,165					1,165	1,165
<b>Total Funds</b>		<b>1,165</b>					<b>1,165</b>	<b>1,165</b>

**2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Woodhead Neighborhood Safe Street MONTROSE TIRZ#27	Project No.		T-270800	
<b>Project Description</b>				
Improve pedestrian safety conditions along Woodhead Street. Project will include 2.31 miles of improved sidewalks with 86 ADA compliant ramps, signing and restriping.	<b>City Council District</b>			
	Location	C	Address Descr 2:	
	Served:	C	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
Project was identified on the priority list in the walk/bike Montrose study. Sidewalks are in very poor condition and inadequate. The ped ramps are not ADA compliant. This will improve safety for parents and students that use the sidewalks to get to Lanier Middle School.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design		80					80	80
Construction		2,000					2,000	2,000
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>2,080</b>					<b>2,080</b>	<b>2,080</b>
<b>Source of Funds</b>								
TIRZ27		2,080					2,080	2,080
<b>Total Funds</b>		<b>2,080</b>					<b>2,080</b>	<b>2,080</b>

**2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Dallas Bikeway MONTROSE TIRZ#27	Project No.		T-270900	
<b>Project Description</b>				
Create 0.5 miles of new protected bike lanes with green conflict markings at intersections, updated sideways and 52 improved curb ramps.	<b>City Council District</b>			
	Location	C	Address Descr 2:	
	Served:	C	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
Project was identified on the priority list in the walk/bike Montrose study; improve safety of bicyclist; connect to programmed bikeway.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design								
Construction		500					500	500
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>500</b>					<b>500</b>	<b>500</b>
<b>Source of Funds</b>								
TIRZ27		300					300	300
TIRZ27 Grants		200					200	200
<b>Total Funds</b>		<b>500</b>					<b>500</b>	<b>500</b>

**2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Watch Neighborhood Safe Street MONTROSE TIRZ#27	Project No.		T-271000	
<b>Project Description</b>				
Improve the overall safety conditions along Welch Street. Project will include 2.50 miles of improved sidewalks with 115 ADA compliant ramps, milling, and overlay of existing deteriorated asphalt pavement, signing and restriping.	<b>City Council District</b>			
	Location	C	Address Descr 2:	
	Served:	C	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
<b>Project Justification</b>				
Project was identified on the priority list in the walk/bike Montrose Study. Asphalt in poor condition. Sidewalks are in very poor condition and inadequate. The ped ramps are not ADA compliant. This will improve safety for parents and students that use the sidewalks to get to Wilson Montessori.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design		150					150	150
Construction		150	2,500				2,650	2,650
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>300</b>	<b>2,500</b>				<b>2,800</b>	<b>2,800</b>
<b>Source of Funds</b>								
TIRZ27		300	1,916				2,216	2,216
TIRZ27 Grants			584				584	584
<b>Total Funds</b>		<b>300</b>	<b>2,500</b>				<b>2,800</b>	<b>2,800</b>



**2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Stanford Neighborhood Safe Street MONTROSE TIRZ#27	Project No.	T-271100	
<b>Project Description</b>			
Improve the overall safety conditions along Stanford Street. Project will include 1.86 miles of improved sidewalks with 117 ADA compliant ramps, milling, and overlay of existing deteriorated asphalt pavement, signing and restriping. Project was identified on the priority list in the Walk/Bike Montrose Study.	<b>City Council District</b>		
	Location	C	Address Descr 2:
	Served:	C	Zip Codes:
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
<b>Project Justification</b>			
Asphalt in poor condition. Sidewalks are in very poor condition and inadequate. The ped ramps are not ADA compliant. This will improve safety for parents and students that use the sidewalks to get to Wharton Academy and Arabic Immersion school along with University of St. Thomas.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design		200					200	200
Construction		50	2,300				2,350	2,350
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>250</b>	<b>2,300</b>				<b>2,550</b>	<b>2,550</b>
<b>Source of Funds</b>								
TIRZ27		250	2,300				2,550	2,550
<b>Total Funds</b>		<b>250</b>	<b>2,300</b>				<b>2,550</b>	<b>2,550</b>

**2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Mandell Bikeway MONTROSE TIRZ#27	Project No.		T-271200	
<b>Project Description</b>				
Create 0.78 miles of new protected bike lanes with green conflict markings at intersections, with 1.14 miles of improved sidewalks and 44 improved curb ramps.	<b>City Council District</b>			
	Location	C	Address Descr 2:	
	Served:	C	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
Project was identified on the priority list in the Walk/Bike Montrose Study; improve safety of bicyclist; connect to programmed bikeway.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								0
Design			175				175	175
Construction			50	1,500			1,550	1,550
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>			<b>225</b>	<b>1,500</b>			<b>1,725</b>	<b>1,725</b>
<b>Source of Funds</b>								
TIRZ27			225	1,500			1,725	1,725
<b>Total Funds</b>			<b>225</b>	<b>1,500</b>			<b>1,725</b>	<b>1,725</b>

**2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: BCycle MONTROSE TIRZ#27	Project No.		T-271400	
<b>Project Description</b>				
Provide equitable access to bike share that fosters recreation mobility and personal wellness.	<b>City Council District</b>			
	Location	C	Address Descr 2:	
	Served:	C	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
In alignment with goal 1: Enhance the Montrose transportation network and promote mode choice and goal 4: Develop and enhance open space, parks, plazas: recreational amenities, cultural facilities, and other similar improvements within the Zone's Project Plan.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design								
Construction		135	135	135	135		540	540
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>135</b>	<b>135</b>	<b>135</b>	<b>135</b>		<b>540</b>	<b>540</b>
<b>Source of Funds</b>								
TIRZ27		135	135	135	135		540	540
<b>Total Funds</b>		<b>135</b>	<b>135</b>	<b>135</b>	<b>135</b>		<b>540</b>	<b>540</b>

**2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Affordable Housing Projects MONTROSE TIRZ#27	Project No.	T-271500	
<b>Project Description</b>			
Create a data-driven baseline of current conditions.	<b>City Council District</b>		
	Location	C	Address Descr 2:
	Served:	C	Zip Codes:
	Key Map:		Category:
	Location Code:	UA-00	Sub-Category:
<b>Project Justification</b>			
Affordable development and redevelopment of affordable housing in the Zone.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning		750	1,000				1,750	1,750
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>750</b>	<b>1,000</b>				<b>1,750</b>	<b>1,750</b>
<b>Source of Funds</b>								
TIRZ27		750	1,000				1,750	1,750
<b>Total Funds</b>		<b>750</b>	<b>1,000</b>				<b>1,750</b>	<b>1,750</b>

**2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Safe Route to School Sidewalk Program MONTROSE TIRZ#27	Project No.		T-271600	
<b>Project Description</b>				
Replace the existing deteriorating sidewalks around Wharton Dual Language Academy, Wilson Montessori School, Lanier Middle School, and Carnegie Vanguard High School.	<b>City Council District</b>			
	Location	C	Address Descr 2:	
	Served:	C	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
<b>Project Justification</b>				
Montrose conducted a comprehensive assessment of the sidewalk conditions in the area and development a list of potential projects and cost to pursue grant opportunities like the Safe Route to School Program.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design		250					250	250
Construction		3,000	3,000				6,000	6,000
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>3,250</b>	<b>3,000</b>				<b>6,250</b>	<b>6,250</b>
<b>Source of Funds</b>								
TIRZ27		250	3,000				3,250	3,250
TIRZ27 Grants		3,000					3,000	3,000
<b>Total Funds</b>		<b>3,250</b>	<b>3,000</b>				<b>6,250</b>	<b>6,250</b>

**2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Safe Sidewalk Program MONTROSE TIRZ#27	Project No.		T-279900	
<b>Project Description</b>				
Replacement of existing deteriorating sidewalks to provide a safer pedestrian realm.	<b>City Council District</b>			
	Location	C	Address Descr 2:	
	Served:	C	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
Addresses gaps and problems areas in sidewalks.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design		100	100	100	100		400	400
Construction		500	500	500	500		2,000	2,000
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>600</b>	<b>600</b>	<b>600</b>	<b>600</b>		<b>2,400</b>	<b>2,400</b>
<b>Source of Funds</b>								
TIRZ27		600	600	600	600		2,400	2,400
<b>Total Funds</b>		<b>600</b>	<b>600</b>	<b>600</b>	<b>600</b>		<b>2,400</b>	<b>2,400</b>