

The seal of the City of Houston, Texas, is a circular emblem. It features a central illustration of a steam locomotive with a star above it. Below the locomotive is a plow. The words "CITY OF HOUSTON" are arched across the top, and "TEXAS" is arched across the bottom. The entire seal is rendered in a light gray, semi-transparent style.

GENERAL GOVERNMENT FACILITIES

General Government Facilities

The Fiscal Year 2023-2027 General Government Facilities Improvement Programs include funding for several categories of projects that rely primarily on Public Improvement Bond funds. Projects included in this section are either citywide in nature or are not funded through one of the major departmental programs.

Highlights of the Fiscal Year 2023-2027 CIP include:

- BARC Warehouse replacement
- City Hall and City Hall Annex – various infrastructure improvements
- Central Police Renovation and HPC Garage
- Municipal Courts Replacement Facility



Project Allocation	Fiscal Year Planned Appropriations					2023-2027
	2023	2024	2025	2026	2027	
Planning						
Acquisition-Land	14,000					14,000
Design	9,027			183		9,210
Construction	45,089	3,513	101,450	2,922		152,975
Equipment Acquisition	3,792	500	500	500		5,292
Salary Recovery	866	816	816	816	831	4,144
Other	800	30	1,775			2,604
Total Allocation	73,574	4,859	104,541	4,421	831	188,226
Source of Funds						
1800 - Equipment Acquisition Consolidated Fund	7,355	500	500	596		8,951
1801 - Dangerous Building Consolidated Fund				2,000		2,000
2301 - Building Inspection Fund	6,653					6,653
4039 - Misc Cap. Projects/Acquisitions CP Ser E	22,717		103,175			125,892
4504 - Police Consolidated Construction Fund	25,305					25,305
4509 - General Improvement Consol Constr Fd	1,674					1,674
8305 - HPW-Combined Utility System Gen Pur Fund	166					166
8386 - 2015 Flood Disaster and Recovery Fund	1,492					1,492
Future Bond Election	8,213	4,359	866	1,825	831	16,094
Total Funds	73,574	4,859	104,541	4,421	831	188,226

Some projects in this section are related to the impact of Hurricane Harvey DR4332 and it is the City's intent to seek reimbursement from the Federal Emergency Management Agency (FEMA) and any other eligible sources for such expenditures, with the FEMA share being 90% of eligible costs.

GENERAL GOVERNMENT FACILITIES - Summary of Funds
2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project		Fiscal Year Planned Appropriations					2023-2027	
			2023	2024	2025	2026	2027		
D-000073	Environmental Remediation								
	4509 - General Improvement Consol Constr Fd		50					50	
	Future Bond Election		50	50	50	50		200	
	Project Total		100	50	50	50		250	
D-000174	City Hall - Drinking Fountains								
	1800 - Equipment Acquisition Consolidated Fund					96		96	
	Project Total					96		96	
D-000181	City Hall - Structure Repairs								
	Future Bond Election			600				600	
	Project Total			600				600	
D-000189	City Hall-Electrical Switchgear Syst								
	4509 - General Improvement Consol Constr Fd		215					215	
	Project Total		215					215	
D-000206	City Hall - Exterior Waterproofing								
	4509 - General Improvement Consol Constr Fd		155					155	
	Future Bond Election			1,200				1,200	
	Project Total		155	1,200				1,355	
D-000214	City Hall Annex - Renovate Water System								
	4509 - General Improvement Consol Constr Fd		56					56	
	Future Bond Election					251		251	
	Project Total		56			251		307	
D-000215	City Hall Annex - Replace Sanitary Line								
	4509 - General Improvement Consol Constr Fd		22					22	
	Future Bond Election					302		302	
	Project Total		22			302		324	

GENERAL GOVERNMENT FACILITIES - Summary of Funds
2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project							2023-2027	
			2023	2024	2025	2026	2027		
D-000216	City Hall - Replace Sanitary Line								
	4509 - General Improvement Consol Constr Fd		106					106	
	Future Bond Election					32		32	
	Project Total		106			32		138	
D-000217	City Wide Access Control System Upgrade								
	1800 - Equipment Acquisition Consolidated Fund		1,825					1,825	
	Project Total		1,825					1,825	
D-000218	City Hall - Fire Alarm and PA System								
	1800 - Equipment Acquisition Consolidated Fund		1,560					1,560	
	Project Total		1,560					1,560	
D-000219	City Hall - Renovate Water System								
	4509 - General Improvement Consol Constr Fd		56					56	
	Future Bond Election					374		374	
	Project Total		56			374		430	
D-000220	City Hall Annex - Fire Alarm and PA Sys								
	1800 - Equipment Acquisition Consolidated Fund		2,003					2,003	
	Project Total		2,003					2,003	
D-000221	City Wide Intrusion System Upgrade								
	1800 - Equipment Acquisition Consolidated Fund		447					447	
	Project Total		447					447	
D-000223	HVAC Replacements								
	1800 - Equipment Acquisition Consolidated Fund		1,520	500	500	500		3,020	
	Project Total		1,520	500	500	500		3,020	

GENERAL GOVERNMENT FACILITIES - Summary of Funds
2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project							2023-2027	
			2023	2024	2025	2026	2027		
D-000224	Roof Replacements								
	4509 - General Improvement Consol Constr Fd		721					721	
	Project Total		721					721	
D-000SAL	Salary Recovery								
	Future Bond Election		816	816	816	816	831	4,094	
	Project Total		816	816	816	816	831	4,094	
D-110001	Dangerous Buildings Demolition								
	1801 - Dangerous Building Consolidated Fund					2,000		2,000	
	Project Total					2,000		2,000	
D-160010	MCD - Replacement Facility								
	4039 - Misc Cap. Projects/Acquisitions CP Ser E		21,937		103,175			125,112	
	Project Total		21,937		103,175			125,112	
D-200001	Central Police Renovation and HPC Garage								
	2301 - Building Inspection Fund		6,653					6,653	
	4504 - Police Consolidated Construction Fund		25,305					25,305	
	Future Bond Election		7,347					7,347	
	Project Total		39,305					39,305	
D-200006	611 Walker Mitigation Project								
	8305 - HPW-Combined Utility System Gen Pur Fund		166					166	
	8386 - 2015 Flood Disaster and Recovery Fund		1,492					1,492	
	Project Total		1,658					1,658	
D-650006	BARC Sanitary Line Replacement								
	4509 - General Improvement Consol Constr Fd		190					190	
	Project Total		190					190	

GENERAL GOVERNMENT FACILITIES - Summary of Funds
2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project							2023-2027	
			2023	2024	2025	2026	2027		
D-650007	BARC Warehouse Replacement								
	4509 - General Improvement Consol Constr Fd		103					103	
	Future Bond Election			1,693				1,693	
	Project Total		103	1,693				1,796	
D-HARVEY	GG HARVEY Restoration Projects								
	4039 - Misc Cap. Projects/Acquisitions CP Ser E		780					780	
	Project Total		780					780	
Total Appropriations:			73,574	4,859	104,541	4,421	831	188,226	

GENERAL GOVERNMENT - Department Related Projects
2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

This page lists projects that support the department but are found in other sections of the Capital Improvement Plan

Section	Project							2023-2027
CIP No.			2023	2024	2025	2026	2027	
Fleet								
W-25MTOP	GSD - Maintenance Operations							
	1800 - Equipment Acquisition Consolidated Fund		114	226	98			438
	Project Total		114	226	98			438
	Total Appropriations:		114	226	98			438