

The seal of the City of Houston, Texas, is a circular emblem. It features a five-pointed star at the top center. Below the star is a steam locomotive with smoke coming from its chimneys. Underneath the locomotive is a plow. The words "CITY OF HOUSTON" are written in a circular path around the top half of the seal, and "TEXAS" is written around the bottom half. The entire seal is rendered in a light gray, semi-transparent style.

HOMELESS & HOUSING FACILITIES

Housing & Community Development

The Housing and Community Development Department (HCDD) manages the City's affordable housing programs, including federal entitlement grants from the US Department of Housing and Urban Development, state administered grants, City bond funds, TIRZ affordable housing set-aside funds, and other local funds. Combined, these funding sources support affordable housing, economic development, neighborhood improvements, and provide funding to address homelessness prevention and supportive services to special needs populations.

The Homeless and Housing Consolidated Bond funds that have been approved in the last five bond elections do not carry federal requirements and provide the City with greater flexibility to address the City's needs.

Nearly 50% of households in Houston are low- and moderate-income. Housing costs continue to increase drastically while household income has had only small gains in recent years. Further exacerbating the availability of decent, safe, and sanitary affordable housing, Houston's housing stock is aging. Approximately half (47.5%) of the renter-occupied housing stock was built before 1980. Many of these properties have deteriorated systems, leading to unsafe living conditions for many whose only alternative is to reside in inexpensive housing. In addition, the impacts to the housing stock due to Hurricane Harvey have also restricted the supply of affordable homes, causing a continued increase in housing costs. HCDD will focus on development of affordable homes, which may include the repair, rehabilitation, reconstruction, or new construction of homes, as well as the acquisition of property and demolition of buildings with deteriorated systems.



Project Allocation	Fiscal Year Planned Appropriations					2023-2027
	2023	2024	2025	2026	2027	
Planning						
Acquisition-Land						
Design						
Construction	2,000		400	880	1,000	4,280
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	2,000		400	880	1,000	4,280
Source of Funds						
4501 - Homeless & Housing Consolidated Fund	2,000		400	880	1,000	4,280
Total Funds	2,000		400	880	1,000	4,280

HOMELESS & HOUSING FACILITIES - Summary of Funds
2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project		Fiscal Year Planned Appropriations					2023-2027	
			2023	2024	2025	2026	2027		
P-000014	Affordable Housing Project								
	4501 - Homeless & Housing Consolidated Fund		2,000		400	880	1,000	4,280	
	Project Total		2,000		400	880	1,000	4,280	
	Total Appropriations:		2,000		400	880	1,000	4,280	

HOUSING - Department Related Projects
2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

This page lists projects that support the department but are found in other sections of the Capital Improvement Plan

Section	Project							2023-2027
CIP No.			2023	2024	2025	2026	2027	

Fleet

W-32ADSP HCD Administrative Support/Operation

1800 - Equipment Acquisition Consolidated Fund 78 78

Project Total 78 78

Total Appropriations: 78 78



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