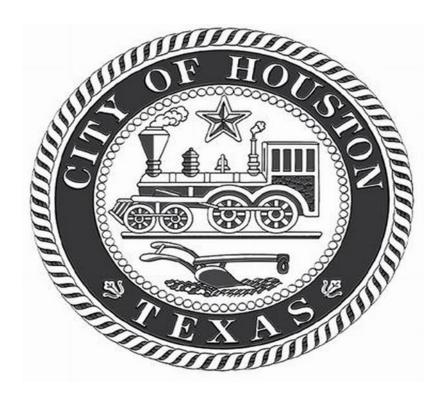


Housing & Community Development

The Housing and Community Development Department (HCDD) manages the City's affordable housing programs, including federal entitlement grants from the US Department of Housing and Urban Development, state administered grants, City bond funds, TIRZ affordable housing set-aside funds, and other local funds. Combined, these funding sources support affordable housing, economic development, neighborhood improvements, and provide funding to address homelessness prevention and supportive services to special needs populations.

The Homeless and Housing Consolidated Bond funds that have been approved in the last five bond elections do not carry federal requirements and provide the City with greater flexibility to address the City's needs.

Nearly 50% of households in Houston are low- and moderate-income. Housing costs continue to increase drastically while household income has had only small gains in recent years. Further exacerbating the availability of decent, safe, and sanitary affordable housing, Houston's housing stock is aging. Approximately half (47.5%) of the renter-occupied housing stock was built before 1980. Many of these properties have deteriorated systems, leading to unsafe living conditions for many whose only alternative is to reside in inexpensive housing. In addition, the impacts to the housing stock due to Hurricane Harvey have also restricted the supply of affordable homes, causing a continued increase in housing costs. HCDD will focus on development of affordable homes, which may include the repair, rehabilitation, reconstruction, or new construction of homes, as well as the acquisition of property and demolition of buildings with deteriorated systems.



Project Allocation			2022 2027				
		2023	2024 2025 2026		2027	2023-2027	
Planning							
Acquisition-Land							
Design							
Construction		2,000		400	880	1,000	4,280
Equipment Acquisition							
Salary Recovery							
Other							
	Total Allocation	2,000		400	880	1,000	4,280
Source of Funds							
4501 - Homeless & Housing Consolidated Fund		2,000		400	880	1,000	4,280
	Total Funds	2,000		400	880	1,000	4,280

Adopted CIP Form D

HOMELESS & HOUSING FACILITIES - Summary of Funds 2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project		Fiscal Year Planned Appropriations				
		2023	2024	2025	2026	2027	2023-2027
P-000014	Affordable Housing Project						
	4501 - Homeless & Housing Consolidated Fund	2,000		400	880	1,000	4,280
	Project Total	2,000		400	880	1,000	4,280
	Total Appropriations:	2,000		400	880	1,000	4,280

HOUSING - Department Related Projects 2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

This page lists projects that support the department but are found in other sections of the Capital Improvement Plan

Section	Project							2023-2027
CIP No.	Froject		2023	2024	2025	2026	2027	2023-2021
Fleet								
W-32ADSP	HCD Administrative Support/Operation							
	1800 - Equipment Acquisition Consolidated Fund		78					78
	Project Total		78					78
	Total Appropriations:		78					78

