



POLICE FACILITIES

Police Facilities

The mission of the Houston Police Department is to enhance the quality of life in the city of Houston by working cooperatively with the public to prevent crime, enforce the law, preserve the peace, and provide for a safe environment. This is accomplished by providing superior and equitable services to improve the quality of community and work life for all citizens.

As part of the effort to accomplish these goals, the Houston Police Department utilizes Capital Improvement Plan bond funds for the expansion or renovation of department facilities and other infrastructure improvements based on community needs and service demands.

Highlights of the Fiscal Year 2023-2027 CIP include:

- HPD Harvey restoration projects
- New North Belt Division Police Station
- HVAC Replacement at various HPD facilities
- Roof Replacements at various HPD facilities
- Environmental Remediation Projects at various HPD facilities
- Building Improvements to various Police facilities
- Central Police Complex Renovation Project
- Police Headquarters Parapet and Envelope Repairs



Project Allocation	Fiscal Year Planned Appropriations					2023-2027
	2023	2024	2025	2026	2027	
Planning	93					93
Acquisition-Land						
Design	2,619					2,619
Construction	35,709	24,042	1,234	1,261		62,246
Equipment Acquisition	4,893	5,100	2,609	2,700	2,800	18,102
Salary Recovery	1,130	1,130	1,130	1,130	1,130	5,649
Other	26	67				93
Total Allocation	44,469	30,339	4,973	5,091	3,930	88,802
Source of Funds						
1800 - Equipment Acquisition Consolidated Fund	6,603	5,100	2,609	2,700	2,800	19,812
4039 - Misc Cap. Projects/Acquisitions CP Ser E	9,728	6,510				16,237
4504 - Police Consolidated Construction Fund	12,458					12,458
Future Bond Election	4,981	18,730	2,364	2,391	1,130	29,595
TIRZ11	10,700					10,700
Total Funds	44,469	30,339	4,973	5,091	3,930	88,802

Some projects in this section are related to the impact of Hurricane Harvey DR4332 and it is the City's intent to seek reimbursement from the Federal Emergency Management Agency (FEMA) and any other eligible sources for such expenditures, with the FEMA share being 90% of eligible costs.

POLICE FACILITIES - Summary of Funds
2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project		Fiscal Year Planned Appropriations					2023-2027	
			2023	2024	2025	2026	2027		
G-000128	Roof Replacement-Various HPD Facilities								
	4504 - Police Consolidated Construction Fund		2,000					2,000	
	Future Bond Election			2,000	1,000	1,000		4,000	
	Project Total		2,000	2,000	1,000	1,000		6,000	
G-000144	Environmental Remediation								
	4504 - Police Consolidated Construction Fund		450					450	
	Future Bond Election			234	234	234		702	
	Project Total		450	234	234	234		1,152	
G-000150	Police Academy Improvements								
	4504 - Police Consolidated Construction Fund		808					808	
	Project Total		808					808	
G-000153	Facility Paving Improvements								
	4504 - Police Consolidated Construction Fund		100					100	
	Project Total		100					100	
G-000162	Mounted Patrol Site Improvements								
	4504 - Police Consolidated Construction Fund		432					432	
	Project Total		432					432	
G-000165	North Belt Police Station								
	4504 - Police Consolidated Construction Fund		5,189					5,189	
	Future Bond Election		4,981					4,981	
	TIRZ11		10,700					10,700	
	Project Total		20,870					20,870	
G-000170	Storage & Maintenance Building								
	Future Bond Election					27		27	
	Project Total					27		27	

POLICE FACILITIES - Summary of Funds
2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project							2023-2027	
			2023	2024	2025	2026	2027		
G-000176	HVAC Replacements								
	1800 - Equipment Acquisition Consolidated Fund		800	800	700	800		3,100	
	Project Total		800	800	700	800		3,100	
G-000182	Security Upgrades								
	1800 - Equipment Acquisition Consolidated Fund		543	500				1,043	
	Project Total		543	500				1,043	
G-000200	1200 Travis Fire Smoke Dampers								
	1800 - Equipment Acquisition Consolidated Fund		1,710					1,710	
	Project Total		1,710					1,710	
G-000202	Police Headquarters - 1200 Travis								
	4504 - Police Consolidated Construction Fund		500					500	
	Project Total		500					500	
G-000212	Police Headquarters Parapet & Envelope								
	4504 - Police Consolidated Construction Fund		1,849					1,849	
	Future Bond Election			15,366				15,366	
	Project Total		1,849	15,366				17,215	
G-000SAL	Salary Recovery								
	4504 - Police Consolidated Construction Fund		1,130					1,130	
	Future Bond Election			1,130	1,130	1,130	1,130	4,519	
	Project Total		1,130	1,130	1,130	1,130	1,130	5,649	
G-EQ0001	Body Armor & Rifle Plate Replacement								
	1800 - Equipment Acquisition Consolidated Fund		1,550	1,800	909	900	1,800	6,959	
	Project Total		1,550	1,800	909	900	1,800	6,959	

POLICE FACILITIES - Summary of Funds
2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project							2023-2027	
			2023	2024	2025	2026	2027		
G-EQ0006	CED (Taser) Replacement								
	1800 - Equipment Acquisition Consolidated Fund		2,000	2,000	1,000	1,000	1,000	7,000	
	Project Total		2,000	2,000	1,000	1,000	1,000	7,000	
G-HARVEY	HPD HARVEY Restoration Projects								
	4039 - Misc Cap. Projects/Acquisitions CP Ser E		9,728	6,510				16,237	
	Project Total		9,728	6,510				16,237	
Total Appropriations:			44,469	30,339	4,973	5,091	3,930	88,802	

POLICE - Department Related Projects
2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

This page lists projects that support the department but are found in other sections of the Capital Improvement Plan

Section	Project						2023-2027
CIP No.		2023	2024	2025	2026	2027	
General Government							
D-200001	Central Police Renovation and HPC Garage						
	2301 - Building Inspection Fund	6,653					6,653
	4504 - Police Consolidated Construction Fund	25,305					25,305
	Future Bond Election	7,347					7,347
	Project Total	39,305					39,305
Fleet							
W-10ADSP	HPD - Admin Support / Operations						
	4504 - Police Consolidated Construction Fund	73					73
	Future Bond Election		103		84	119	307
	Project Total	73	103		84	119	380
W-10ERES	HPD - Emergency Response Vehicles						
	4504 - Police Consolidated Construction Fund	11,568					11,568
	Future Bond Election		10,512	7,606	11,014	11,820	40,952
	Project Total	11,568	10,512	7,606	11,014	11,820	52,520
W-10INVG	HPD - Investigative Vehicles						
	4504 - Police Consolidated Construction Fund	944					944
	Future Bond Election		2,230	1,301	1,608	1,290	6,429
	Project Total	944	2,230	1,301	1,608	1,290	7,373
Information Technology							
X-100007	HPD - Operational Systems Refresh						
	1800 - Equipment Acquisition Consolidated Fund	700					700
	Project Total	700					700
X-100013	HPD - Smartphone App For Citizens						
	1800 - Equipment Acquisition Consolidated Fund	57					57
	Project Total	57					57

POLICE - Department Related Projects
2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

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Section CIP No.	Project						2023-2027
		2023	2024	2025	2026	2027	
X-100017	HPD - Video Growth/Storage Expansion						
	1800 - Equipment Acquisition Consolidated Fund		300				300
	Project Total		300				300
X-100024	HPD - Radios						
	1800 - Equipment Acquisition Consolidated Fund	200		221	232		652
	Project Total	200		221	232		652
X-100050	HPD - Mobile Technology Refresh						
	1800 - Equipment Acquisition Consolidated Fund	825	1,000				1,825
	Project Total	825	1,000				1,825
X-100052	HPD - Body Cameras						
	1800 - Equipment Acquisition Consolidated Fund		800				800
	Project Total		800				800
X-100054	HPD - E-Citation Writers						
	1800 - Equipment Acquisition Consolidated Fund	1,300					1,300
	Project Total	1,300					1,300
X-100058	HPD - Multi-Factor Authentication						
	1800 - Equipment Acquisition Consolidated Fund			310	310		620
	Project Total			310	310		620
Total Appropriations:		54,972	14,945	9,438	13,248	13,229	105,832