
AVIATION FACILITIES 2023-2027 CAPITAL IMPROVEMENT PLAN

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2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - AVIATION FACILITIES**

Project: Civic Art for Aviation-HAS HOUSTON AIRPORT SYSTEM	Project No.	A-000422	
Project Description			
Incorporate artwork in building projects planned for public use.	City Council District		
	Location	B,E,I	Address Descr 2:
	Served:	CITYWIDE	Zip Codes:
	Key Map:		Category:
	Location Code:	UA-00	Sub-Category:
Project Justification			
Incorporate artwork in building projects planned for public use.	Units:	0	
	Start Year:	2022	
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design	1,385							1,385
Construction		244					244	244
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	1,385	244					244	1,629
Source of Funds								
8011 - HAS-Airports Improvement	1,385	244					244	1,629
Total Funds	1,385	244					244	1,629

2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - AVIATION FACILITIES**

Project: Gen. Environmental Svc-Storm Water - HAS GEORGE BUSH INTERCONTINENTAL AIRPORT	Project No.		A-000423	
Project Description				
Rehabilitate and/or replace the IAH storm water pollution control systems' structures utilizing the best management practices to maintain compliance with the Texas Commission on Environmental Quality (TCEQ), Texas Point Discharge Elimination System (TPDES), and Storm Water Pollution Prevention Plan (SWPPP).	City Council District			
	Location	B	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77032
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Existing storm water pollution control structural systems (environmental lift stations) at IAH do not meet current capacity and operational requirements to ensure continued compliance with TCEQ, TPDES, and SWPPP requirements.	Units:	0		
	Start Year:	2021		
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design	3,230							3,230
Construction		16,603					16,603	16,603
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	3,230	16,603					16,603	19,833
Source of Funds								
8011 - HAS-Airports Improvement	3,230	16,603					16,603	19,833
Total Funds	3,230	16,603					16,603	19,833

2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - AVIATION FACILITIES**

Project: Airport Pavement Replacement HOUSTON AIRPORT SYSTEM	Project No.	A-000513	
Project Description			
Engineering and construction services for the replacement/renewal of pavement on runways, taxiways, apron, garages and roads due to unforeseen circumstances or when minor immediate work is needed.	City Council District		
	Location	B,E,I	Address Descr 2:
	Served:	CITYWIDE	Zip Codes:
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
Project Justification			
To fund projects which need immediate action to replace the pavement when unforeseen events occur.	Units:	0	
	Start Year:	2022	
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design								
Construction	-391	16,635					16,635	16,244
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	-391	16,635					16,635	16,244
Source of Funds								
8000 - HAS-Grants	0	763					763	763
8010 - HAS-Renewal & Replacement	-391							-391
8011 - HAS-Airports Improvement		11,372					11,372	11,372
REV BONDS/CP		4,500					4,500	4,500
Total Funds	-391	16,635					16,635	16,244

2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - AVIATION FACILITIES**

Project: Rehab Taxiway SA,SB & RA - GBIAH GEORGE BUSH INTERCONTINENTAL AIRPORT	Project No.		A-000515	
Project Description				
Taxiway Rehabilitation of RA, RB, SA, SB and associated Pavements at IAH.	City Council District			
	Location	B	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77032
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Taxiway SA and SB have reached their ten-year life expectancy. The western end of Taxiway RA has experienced severe delamination requiring multiple panel repairs to remain open. Complete reconstruction of this section is needed.	Units:	0		
	Start Year:	2022		
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design	5,677							5,677
Construction		11,131	102,182				113,313	113,313
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	5,677	11,131	102,182				113,313	118,990
Source of Funds								
8000 - HAS-Grants			52,500				52,500	52,500
REV BONDS/CP		11,131	49,682				60,813	60,813
Total Funds	5,677	11,131	102,182				113,313	118,990

2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - AVIATION FACILITIES**

Project: Non-Standard FAA Taxiways at HOU WILLIAM P. HOBBY AIRPORT	Project No.	A-000527	
Project Description			
Rehabilitation of Taxiway D, E, G, M & K1 and relocation of the existing Million Air Fuel and Demolition of Runway 17-35	City Council District		
	Location	I	Address Descr 2:
	Served:	CITYWIDE	Zip Codes: 77061
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
Project Justification			
Taxiway E is the primary taxiway from the international terminal and the adjacent to runway 12R and adjacent domestic concourse. Rehab of D & E is to match with the FAA guide lines for intersection of taxiway and runway alignments.	Units:	0	
	Start Year:	2022	
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design	3,184							3,184
Construction	28,051	41,057					41,057	69,108
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	31,234	41,057					41,057	72,291
Source of Funds								
8000 - HAS-Grants	28,051	12,000					12,000	40,051
REV BONDS/CP		29,057					29,057	29,057
Total Funds	31,234	41,057					41,057	72,291

2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - AVIATION FACILITIES**

Project: Curb to Gate Passenger Processing Sys HOUSTON AIRPORT SYSTEM	Project No.	A-000558	
Project Description			
Project is to implement a complete curb-to-gate common use passenger processing system. For future travel, passenger convenience and security made possible by advances in technology and government regulations.	City Council District		
	Location	B,E,I	Address Descr 2:
	Served:	CITYWIDE	Zip Codes:
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
Project Justification			
HAS desires to extend the common use at IAH to HOU that can be used by all existing airlines operating at HOU, as well as future entrants at the HOU market.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other			2,000	8,049			10,049	10,049
Total Allocation			2,000	8,049			10,049	10,049
Source of Funds								
8011 - HAS-Airports Improvement			2,000	8,049			10,049	10,049
Total Funds			2,000	8,049			10,049	10,049

2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - AVIATION FACILITIES**

Project: Taxiway M Rehab WILLIAM P. HOBBY AIRPORT	Project No.	A-000574	
Project Description			
Reconstruction of asphalt taxiway M to concrete. It replaces deteriorating taxiway pavement.	City Council District		
	Location	I	Address Descr 2:
	Served:	CITYWIDE	Zip Codes: 77061
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
Project Justification			
Taxiway M will be the primary taxi route from Runway 12R-30L. Concrete pavement over asphalt will better accommodate frequent aircrafts on taxiway M and provide longer pavement life.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design						1,856	1,856	1,856
Construction						16,707	16,707	16,707
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation						18,563	18,563	18,563
Source of Funds								
8000 - HAS-Grants						12,000	12,000	12,000
REV BONDS/CP						6,563	6,563	6,563
Total Funds						18,563	18,563	18,563

2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - AVIATION FACILITIES**

Project: Terminal A Modernization Program GEORGE BUSH INTERCONTINENTAL AIRPORT	Project No.	A-000581	
Project Description			
Upgrade or replace infrastructure, finishes and other items in Term. A. The project will include, but not limited to, replacing all existing passenger loading bridges, aircraft support systems (ground power and pre-conditioned air), upgrade existing restrooms to meet code, construct FAA mandated Service Animal Relief Areas (SARA's)	City Council District		
	Location	B	Address Descr 2:
	Served:	CITYWIDE	Zip Codes: 77032
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
Project Justification			
Some infrastructure dates to the original Terminal(1960's) and has exceeded its useful life. Upgrade to provide infrastructure for future growth.	Units:	0	
	Start Year:	2022	
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design								0
Construction	49,287	7,000	63,200	597,092	218,700	438,500	1,324,492	1,373,779
Equipment Acquisition								
Salary Recovery								
Other			34,200				34,200	34,200
Total Allocation	49,287	7,000	97,400	597,092	218,700	438,500	1,358,692	1,407,979
Source of Funds								
8000 - HAS-Grants	49,287		1,920	181,568	40,160	75,402	299,050	348,337
8011 - HAS-Airports Improvement			39,200	51,730		60,396	151,326	151,326
REV BONDS/CP		7,000	56,280	363,794	178,540	302,702	908,316	908,316
Total Funds	49,287	7,000	97,400	597,092	218,700	438,500	1,358,692	1,407,979

2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - AVIATION FACILITIES**

Project: Rehabilitate and Expand ARFF Station-HAS HOUSTON AIRPORT SYSTEM	Project No.		A-000590	
Project Description				
Rehabilitate and expand stations including new vehicles bays, dormitory space, training area and offices to support Aircraft Rescue and Fire Fighting (ARFF) management functions.	City Council District			
	Location	B,E,I	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
ARFF Station 92 at IAH and 81 at HOU are over 20 years old. The station utilities are approaching their intended useful life and require replacement and upgrading. Expansion of these stations are essential to support part 139 compliance & FAA safety initiatives.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design		1,320					1,320	1,320
Construction		14,293	12,474				26,767	26,767
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		15,613	12,474				28,087	28,087
Source of Funds								
8011 - HAS-Airports Improvement		1,076	1,439				2,515	2,515
OTHER			11,035				11,035	11,035
REV BONDS/CP		14,537					14,537	14,537
Total Funds		15,613	12,474				28,087	28,087

2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - AVIATION FACILITIES**

Project: Internal Signage at IAH & HOU HOUSTON AIRPORT SYSTEM	Project No.		A-000599	
Project Description				
This project is to update the terminal signage and installation within the terminals at both IAH and HOU located at the Federal Inspection Station (FIS) and Terminals A and C at IAH.	City Council District			
	Location	B,E,I	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The wayfinding signage that exists in the terminals is confusing, lacks consistency, and is outdated with multiple "families of signs" in some locations. The signs result in visual clutter with no benefit to the customer.	Units:	0		
	Start Year:	2022		
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design								
Construction	328							328
Equipment Acquisition								
Salary Recovery								
Other		784					784	784
Total Allocation	328	784					784	1,112
Source of Funds								
8011 - HAS-Airports Improvement	328	784					784	1,112
Total Funds	328	784					784	1,112

2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - AVIATION FACILITIES**

Project: Infrastructure Staff Augmentation - HAS HOUSTON AIRPORT SYSTEM	Project No.		A-000600	
Project Description				
The Infrastructure Staff Augmentation contract will allow for the placement of professional consultant staff in key positions within the division as needed to augment HAS staff.	City Council District			
	Location	B,E,I	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The Infrastructure Division has outstanding staffing needs to maintain the minimum standard of operational excellence for project delivery. Proposed needs are for Project Managers, Design Managers, Contract Administrators, Schedulers, QA/QC Managers, Safety Administrators, Construction Inspectors, CAD Designers and Data.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other						7,694	7,694	7,694
Total Allocation						7,694	7,694	7,694
Source of Funds								
8011 - HAS-Airports Improvement						7,694	7,694	7,694
Total Funds						7,694	7,694	7,694

2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - AVIATION FACILITIES**

Project: Cell Phone Lots on JFK & Will Clayton GEORGE BUSH INTERCONTINENTAL AIRPORT	Project No.	A-000610	
Project Description			
Build cell phone lots on JFK and Will Clayton Boulevard.	City Council District		
	Location	B	Address Descr 2:
	Served:	CITYWIDE	Zip Codes: 77032
	Key Map:		Category:
	Location Code:	UA-00	Sub-Category:
Project Justification			
This will help reducing traffic congestion at the terminals.	Units:	0	
	Start Year:	2018	
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design								
Construction	5,395	4,563					4,563	9,958
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	5,395	4,563					4,563	9,958
Source of Funds								
8011 - HAS-Airports Improvement	5,395	4,563					4,563	9,958
Total Funds	5,395	4,563					4,563	9,958

2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - AVIATION FACILITIES**

Project: PMO Shell Space Buildout for BSG GEORGE BUSH INTERCONTINENTAL AIRPORT	Project No.		A-000611	
Project Description				
The 4,200 SF Shell Space in the Project Management Operations (PMO) Building is to be built into office space for Building Standards Group (BSG).	City Council District			
	Location	B	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77032
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
To facilitate the move of Building Standards Group of Infrastructure Division out of Supply Chain Management Building.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design								
Construction		943					943	943
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		943					943	943
Source of Funds								
8011 - HAS-Airports Improvement		943					943	943
Total Funds		943					943	943

2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - AVIATION FACILITIES**

Project: Curb to Gate Passenger Processing Sys HOUSTON AIRPORT SYSTEM	Project No.		A-000621	
Project Description				
Project is to replace the current core components of current public address (PA) system at IAH and HOU.	City Council District			
	Location	B,E,I	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The current core components are aging and no longer practical to maintain public address functionality. It is the primary method of communication between airlines and passengers in gate hold room areas. It is also one of the mechanisms for communicating information related to passenger safety and security.	Units:	0		
	Start Year:	2021		
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design								
Construction						1,000	1,000	1,000
Equipment Acquisition								
Salary Recovery								
Other	3,046							3,046
Total Allocation	3,046					1,000	1,000	4,046
Source of Funds								
8011 - HAS-Airports Improvement	3,046					1,000	1,000	4,046
Total Funds	3,046					1,000	1,000	4,046

2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - AVIATION FACILITIES**

Project: On Call Technology Contract HOUSTON AIRPORT SYSTEM	Project No.		A-000634	
Project Description				
On-call technology professional services contact provides the Project Management Office (PMO) with design, support, and hosting services to support both capital and operating expense technology initiatives.	City Council District			
	Location	B,E,I	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
On-call contact is required to assist HAS in research, planning, design and implementation of technology initiatives.	Units:	0		
	Start Year:	2022		
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other	5,463		15,000	6,796			21,796	27,259
Total Allocation	5,463		15,000	6,796			21,796	27,259
Source of Funds								
REV BONDS/CP			15,000	6,796			21,796	21,796
Total Funds	5,463		15,000	6,796			21,796	27,259

2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - AVIATION FACILITIES**

Project: PN 927 - Hobby Vehicle Fueling Station WILLIAM P. HOBBY AIRPORT	Project No.	A-000665	
Project Description			
Remove and replace both underground storage tanks at Hobby (diesel and unleaded) and bring the Hobby Airport Vehicle Fuel Distribution Center up to current environmental and safety standards.	City Council District		
	Location	I	Address Descr 2:
	Served:	CITYWIDE	Zip Codes: 77061
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
Project Justification			
Fuel tanks at Hobby Airport are 30 years old (installed in 1989) and has reached the end of their service life.	Units:	0	
	Start Year:	2022	
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design	0					103	103	103
Construction	669							669
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	669					103	103	772
Source of Funds								
8011 - HAS-Airports Improvement						103	103	103
Total Funds	669					103	103	772

2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - AVIATION FACILITIES**

Project: Gate Expansion at Hobby Airport WILLIAM P. HOBBY AIRPORT	Project No.		A-000666	
Project Description				
7-9 Gate expansion with supporting roadway, utility and airfield infrastructure due to increased capacity in response to growing demands.	City Council District			
	Location	I	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77061
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
In response to Southwest Airlines and Customer Capacity demands.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design								
Construction		230,000					230,000	230,000
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		230,000					230,000	230,000
Source of Funds								
8000 - HAS-Grants		94,350					94,350	94,350
REV BONDS/CP		135,650					135,650	135,650
Total Funds		230,000					230,000	230,000

2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - AVIATION FACILITIES**

Project: Reconstruct Taxiway C - Hobby Airport WILLIAM P. HOBBY AIRPORT	Project No.	A-000668	
Project Description			
This project is for the Re-Alignment of Taxiway C at HOU.	City Council District		
	Location	I	Address Descr 2:
	Served:	CITYWIDE	Zip Codes: 77061
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
Project Justification			
To facilitate gate expansion and associated Taxiway Travel Routes.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design						4,000	4,000	4,000
Construction						36,000	36,000	36,000
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation						40,000	40,000	40,000
Source of Funds								
8000 - HAS-Grants						24,000	24,000	24,000
REV BONDS/CP						16,000	16,000	16,000
Total Funds						40,000	40,000	40,000

2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - AVIATION FACILITIES**

Project: IAH Flyover Bridge Reconstruction GEORGE BUSH INTERCONTINENTAL AIRPORT	Project No.	A-000669	
Project Description			
Reconstruct the bridge deck and replace the existing parapet on the existing flyover bridge on Will Clayton Parkway to JFK Boulevard at George Bush Intercontinental Airport (IAH).	City Council District		
	Location	B	Address Descr 2:
	Served:	CITYWIDE	Zip Codes: 77032
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
Project Justification			
Safety Issue, number of accidents have been reported.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design								
Construction		3,500					3,500	3,500
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		3,500					3,500	3,500
Source of Funds								
8011 - HAS-Airports Improvement		3,500					3,500	3,500
Total Funds		3,500					3,500	3,500

2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - AVIATION FACILITIES**

Project: Harden AOA Perimeters - HOU WILLIAM P. HOBBY AIRPORT	Project No.	A-000671	
Project Description			
Improve perimeter fence line directly adjacent to terminal area with steel fence line.	City Council District		
	Location	I	Address Descr 2:
	Served:	CITYWIDE	Zip Codes: 77061
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
Project Justification			
Improve security posture by hardening of the Airport Operations Area (AOA) perimeter. Increase the ability to deter vehicles from penetrating the airfield perimeter.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design		300					300	300
Construction			2,700				2,700	2,700
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		300	2,700				3,000	3,000
Source of Funds								
REV BONDS/CP		300	2,700				3,000	3,000
Total Funds		300	2,700				3,000	3,000

2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - AVIATION FACILITIES**

Project: SIDA BOOTH IMPROVEMENTS - HOU WILLIAM P. HOBBY AIRPORT	Project No.	A-000674	
Project Description			
Provide Security Identification Display Area (SIDA) booths with covered inspection areas	City Council District		
	Location	I	Address Descr 2:
	Served:	CITYWIDE	Zip Codes: 77061
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
Project Justification			
These covered SIDA booths will allow security personnel to conduct thorough and accurate security/safety inspection without the hindrance of weather and glare.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other						800	800	800
Total Allocation						800	800	800
Source of Funds								
8011 - HAS-Airports Improvement						800	800	800
Total Funds						800	800	800

2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - AVIATION FACILITIES**

Project: PN 950 - HOU Sanitary Sewer System WILLIAM P. HOBBY AIRPORT	Project No.	A-000685	
Project Description			
Project is to investigate and determine a solution for the sanitary sewer issues being experienced at Hobby Airport, causing sewer backups. A/E team will provide near-term and long-term solutions.	City Council District		
	Location	I	Address Descr 2:
	Served:	CITYWIDE	Zip Codes: 77061
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
Project Justification			
Sanitary sewer issues being experienced at Hobby Airport, causing sewer backups.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design		1,000					1,000	1,000
Construction			12,800				12,800	12,800
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		1,000	12,800				13,800	13,800
Source of Funds								
OTHER			9,660				9,660	9,660
REV BONDS/CP		1,000	3,140				4,140	4,140
Total Funds		1,000	12,800				13,800	13,800

2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - AVIATION FACILITIES**

Project: PN 952 - IAH Airfield Electrical GEORGE BUSH INTERCONTINENTAL AIRPORT	Project No.		A-000687	
Project Description				
Repair and Rehabilitate the existing building and electrical systems at IAH South Airfield. Replacement of the existing electrical equipment in the vault. A new electrical service yard will contain standby generator, diesel tank and air cooled condensers.	City Council District			
	Location	B	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77032
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The current condition of the south vault has surpassed the service life and inoperable generators pose a high risk to the near-term continuous operation of the airfield lighting system. This has been addressed by FAA as well.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design		5,751					5,751	5,751
Construction		51,759					51,759	51,759
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		57,510					57,510	57,510
Source of Funds								
8000 - HAS-Grants		22,500					22,500	22,500
REV BONDS/CP		35,010					35,010	35,010
Total Funds		57,510					57,510	57,510

2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - AVIATION FACILITIES**

Project: PN 707 - Const. of Taxiway LIMA - EFD ELLINGTON AIRPORT	Project No.		A-000689	
Project Description				
This project will construct a new 75-foot wide Taxiway L parallel to EFD Runway 4-22. The taxiway alignment will intersect at the northeast end of Runway 4-22 and turn 90 degrees before running southwest parallel to Runway 4-22 until it reaches a distance of 400 feet from Runway 17- 35.	City Council District			
	Location	E	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77034
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Mandated this taxiway will be new construction as Taxiway L does not exist yet. The new taxiway will provide airport access to entities as part of the proposed Spaceport Infrastructure.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design								
Construction		58,850	58,850				117,700	117,700
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		58,850	58,850				117,700	117,700
Source of Funds								
8011 - HAS-Airports Improvement		58,850	58,850				117,700	117,700
Total Funds		58,850	58,850				117,700	117,700

2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - AVIATION FACILITIES**

Project: PN 954 - Drainage Structure Repairs ELLINGTON AIRPORT	Project No.		A-000690	
Project Description				
Scope I: Drainage Structure Ditch (I) Head wall/Pipe Repair. Scope II: Drainage Structure Roadway Bridge/Culvert Repair.	City Council District			
	Location	E	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77034
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Act Responsibly to achieve Social, Environmental, and Economic Sustainability.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design								
Construction		1,700					1,700	1,700
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		1,700					1,700	1,700
Source of Funds								
8000 - HAS-Grants		763					763	763
8011 - HAS-Airports Improvement		937					937	937
Total Funds		1,700					1,700	1,700

2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - AVIATION FACILITIES**

Project: IAH - Central Utility Plant (CUP) Improv GEORGE BUSH INTERCONTINENTAL AIRPORT	Project No.		A-000691	
Project Description				
Utility Master Plan (UMP) and Condition Assessment of the Central Utility Plant (CUP) and distribution system.	City Council District			
	Location	B	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77032
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Operation of steam-driven chillers and therefore the entire steam system is not economically advantageous. The electrical infrastructure was out of date and needing replacement.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design		5,000					5,000	5,000
Construction		53,575					53,575	53,575
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		58,575					58,575	58,575
Source of Funds								
8000 - HAS-Grants		22,500					22,500	22,500
REV BONDS/CP		36,075					36,075	36,075
Total Funds		58,575					58,575	58,575

2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - AVIATION FACILITIES

Project: PN 956 - Hobby Domestic Water Resiliency WILLIAM P. HOBBY AIRPORT		Project No.		A-000692	
Project Description					
HOU Water Resiliency is to tie into the City's water line and add a water well with associated pumps to relive drops in water pressure issues. This would replace the domestic water tank and pumps on the north west side of the Terminal.		City Council District			
		Location	I	Address Descr 2:	
		Served:	CITYWIDE	Zip Codes:	77061
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Fix water pressure issues at Hobby.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design		100					100	100
Construction								0
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		100					100	100
Source of Funds								
8011 - HAS-Airports Improvement		100					100	100
Total Funds		100					100	100

2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - AVIATION FACILITIES**

Project: PN 957-Central Concourse Tile Flooring WILLIAM P. HOBBY AIRPORT		Project No.		A-000693	
Project Description					
Demo of existing terrazzo flooring in Central Concourse Atrium to TSA Checkpoint. Install 4ft x 4ft Quartz Tile to match newly installed tile flooring in Central Concourse. Install flat stainless steel baseboard replacement for expansion joints.		City Council District			
		Location	I	Address Descr 2:	
		Served:	CITYWIDE	Zip Codes:	77061
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Due to the recent success and incredible reviews of the new flooring. Flooring should be continued into the atrium, down the connector bridge to TSA checkpoint area to keep consistent flooring and uniform look.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design								
Construction		4,260					4,260	4,260
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		4,260					4,260	4,260
Source of Funds								
REV BONDS/CP		4,260					4,260	4,260
Total Funds		4,260					4,260	4,260

2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - AVIATION FACILITIES

Project: PN-958 Digital Oculus & Video Walls- IAH GEORGE BUSH INTERCONTINENTAL AIRPORT	Project No.	A-000694	
Project Description			
Implement digital oculus and video walls, dynamic content, content management system for centralized management and on-going maintenance and support.	City Council District		
	Location	B	Address Descr 2:
	Served:	CITYWIDE	Zip Codes: 77032
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
Project Justification			
Customer Service.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design								
Construction		1,000	9,000				10,000	10,000
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		1,000	9,000				10,000	10,000
Source of Funds								
8011 - HAS-Airports Improvement		1,000	9,000				10,000	10,000
Total Funds		1,000	9,000				10,000	10,000

2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - AVIATION FACILITIES**

Project: PN 963-FIDS/BIDS Upgrades GEORGE BUSH INTERCONTINENTAL AIRPORT	Project No.	A-000699	
Project Description			
Replace monitors with larger more modern monitors to enhance the visibility and user interface of Flight Information Display Systems and Baggage Information Display Systems (FIDS/BIDS). Improve existing, add new or remove FIDS/BIDS to achieve consistency throughout, improve amount of digital information at gate displays.	City Council District		
	Location	B	Address Descr 2:
	Served:	CITYWIDE	Zip Codes: 77032
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
Project Justification			
Improving the quality and quantity of information offered to our passengers along with the ease of locating the information will enhance passenger experience - Customer Service.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other		2,130					2,130	2,130
Total Allocation		2,130					2,130	2,130
Source of Funds								
8011 - HAS-Airports Improvement		2,130					2,130	2,130
Total Funds		2,130					2,130	2,130

2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - AVIATION FACILITIES

Project: PN 964-REPLACE RAMP POLE LIGHT W/LED FIX WILLIAM P. HOBBY AIRPORT		Project No.		A-000700	
Project Description					
Replace ramp pole lighting with LED fixtures.		City Council District			
		Location	I	Address Descr 2:	
		Served:	CITYWIDE	Zip Codes:	77061
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Infrastructure maintenance.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning		1,139					1,139	1,139
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		1,139					1,139	1,139
Source of Funds								
8011 - HAS-Airports Improvement		1,139					1,139	1,139
Total Funds		1,139					1,139	1,139

2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - AVIATION FACILITIES**

Project: PN 965-Concessions Work at IAH & HOU HOUSTON AIRPORT SYSTEM	Project No.	A-000701	
Project Description			
Projects are for the cost of build out of concessions (Food, Beverage and Retail) facilities at IAH and HOU. This is a new model and HAS will be making these investments as concession the facilities expire under existing agreements.	City Council District		
	Location	B,E,I	Address Descr 2:
	Served:	CITYWIDE	Zip Codes:
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
Project Justification			
Passenger focus and revenue generation.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other		2,000					2,000	2,000
Total Allocation		2,000					2,000	2,000
Source of Funds								
8011 - HAS-Airports Improvement		2,000					2,000	2,000
Total Funds		2,000					2,000	2,000

2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - AVIATION FACILITIES**

Project: SIDA Booth Replacement at AOA Gate NV13 GEORGE BUSH INTERCONTINENTAL AIRPORT	Project No.		A-000708	
Project Description				
Replace Security Identification Display Area (SIDA) Guard Booth at Air Operations Area (AOA) Gate NV13, the existing booth is beyond its useful life and have issues with the HVAC unit. New booth with same size and configuration.	City Council District			
	Location	B	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77032
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Infrastructure Rehabilitation.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design		50					50	50
Construction			455				455	455
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		50	455				505	505
Source of Funds								
8011 - HAS-Airports Improvement		50	455				505	505
Total Funds		50	455				505	505

2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - AVIATION FACILITIES**

Project: FIS/CBP Signage and Wayfinding GEORGE BUSH INTERCONTINENTAL AIRPORT	Project No.	A-000712	
Project Description			
Remove old signs and replace with new signs in Terminal E - Federal Inspection Station/Customs and Border Protection (FIS/CBP) area.	City Council District		
	Location	B	Address Descr 2:
	Served:	CITYWIDE	Zip Codes: 77032
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
Project Justification			
Customer Service.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design		116					116	116
Construction		1,254					1,254	1,254
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		1,370					1,370	1,370
Source of Funds								
8011 - HAS-Airports Improvement		1,370					1,370	1,370
Total Funds		1,370					1,370	1,370

2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - AVIATION FACILITIES**

Project: RON Parking Terminal A GEORGE BUSH INTERCONTINENTAL AIRPORT	Project No.		A-000713	
Project Description				
To provide replacement and additional Remain Overnight (RON) Positions at IAH.	City Council District			
	Location	B	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77032
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Due to new entrant carrier operations into IAH, some existing RON positions have been impacted in lieu of gated operations. This project replaces the loss of the RON positions as well as providing additional positions to mitigate existing operations constraints.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design		458					458	458
Construction		6,185					6,185	6,185
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		6,643					6,643	6,643
Source of Funds								
8011 - HAS-Airports Improvement		6,643					6,643	6,643
Total Funds		6,643					6,643	6,643

2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - AVIATION FACILITIES**

Project: PN 980 - IAH - MISC TAXIWAY REHAB GEORGE BUSH INTERCONTINENTAL AIRPORT	Project No.		A-000718	
Project Description				
This involves repair of various Taxiway / Taxiway pavements full depth / partial depth, full panel and partial panel replacement, crack and joint seal repairs per the FAA standards.	City Council District			
	Location	B	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77032
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
FAA standard mandates.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design								
Construction		10,000	10,000	10,000	10,000	10,000	50,000	50,000
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		10,000	10,000	10,000	10,000	10,000	50,000	50,000
Source of Funds								
OTHER		10,000	10,000	10,000	10,000	10,000	50,000	50,000
Total Funds		10,000	10,000	10,000	10,000	10,000	50,000	50,000

2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - AVIATION FACILITIES**

Project: PN 981 - HOU - MISC TAXIWAY REHAB WILLIAM P. HOBBY AIRPORT	Project No.		A-000719	
Project Description				
This involves repairs of various Taxiway / Taxiway pavements full depth / partial depth, full panel and partial panels replacement, crack and joint seal repairs per the FAA standards.	City Council District			
	Location	I	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77061
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
FAA Standard Mandates.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design								
Construction		5,000	5,000	5,000	5,000	5,000	25,000	25,000
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		5,000	5,000	5,000	5,000	5,000	25,000	25,000
Source of Funds								
OTHER		5,000	5,000	5,000	5,000	5,000	25,000	25,000
Total Funds		5,000	5,000	5,000	5,000	5,000	25,000	25,000

2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - AVIATION FACILITIES**

Project: PN 982 - REHAB TAXIWAY 13R-31L - HOU WILLIAM P. HOBBY AIRPORT	Project No.		A-000720	
Project Description				
Visual inspection of this runway indicates medium to severe pavement surface distress and need Rehabilitation of entire runway and shoulder pavements per the FAA standard.	City Council District			
	Location	I	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77061
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
FAA Standard Mandates.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design		4,500					4,500	4,500
Construction		40,500					40,500	40,500
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		45,000					45,000	45,000
Source of Funds								
8000 - HAS-Grants		12,000					12,000	12,000
REV BONDS/CP		33,000					33,000	33,000
Total Funds		45,000					45,000	45,000

2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - AVIATION FACILITIES**

Project: Executive Program Manager Services-ITRP GEORGE BUSH INTERCONTINENTAL AIRPORT	Project No.		A-000800	
Project Description				
IAH Terminal Redevelopment Program (ITRP) includes: Mickey Leland International Terminal (MLIT); New Term C North and Ramp Pavement; Underground Utilities and Oval north of the ramp adjacent to Taxiway NA/NB; Term B-D Connector bldg; Enabling Utilities; Program Mgmt Office Bldg.; East Aircraft Parking Hardstand; Roadway Rehab.	City Council District			
	Location	B	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77032
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
This capital development program is designed to modernize and expand the Mickey Leland International Terminal (MLIT), to include current day Term C North, and Term D at IAH. The project may also include renovation and reconfiguration of the existing Federal Inspection Station Facility and construction of an expanded parking garage.	Units:	0		
	Start Year:	2022		
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning	47,351							47,351
Acquisition-Land								
Design								
Construction	50,025							50,025
Equipment Acquisition								
Salary Recovery								
Other		15,583	13,640				29,223	29,223
Total Allocation	97,376	15,583	13,640				29,223	126,599
Source of Funds								
8011 - HAS-Airports Improvement	97,376		1,640				1,640	99,016
REV BONDS/CP		15,583	12,000				27,583	27,583
Total Funds	97,376	15,583	13,640				29,223	126,599