
POLICE FACILITIES 2023-2027 CAPITAL IMPROVEMENT PLAN

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2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - POLICE FACILITIES**

Project: Roof Replacement-Various HPD Facilities VARIOUS LOCATIONS	Project No.		G-000128	
Project Description				
Start an annual roofing program to replace, renovate, or repair HPD roofs.	City Council District			
	Location	VARIOUS	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
HPD has numerous facilities that operate 24/7/365. Many of the roofing systems are beyond the expected life cycle or have been damaged.	Units:	0		
	Start Year:	2022		
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design	185							185
Construction	11,252	2,000	2,000	1,000	1,000		6,000	17,252
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	11,437	2,000	2,000	1,000	1,000		6,000	17,437
Source of Funds								
4039 - Misc Cap. Projects/Acquisitions CP Ser E	5,667							5,667
4504 - Police Consolidated Construction Fund	5,770	2,000					2,000	7,770
Future Bond Election			2,000	1,000	1,000		4,000	4,000
Total Funds	11,437	2,000	2,000	1,000	1,000		6,000	17,437

This project is related to the impact of Hurricane Harvey DR4332 and it is the City's intent to seek reimbursement from the Federal Emergency Management Agency (FEMA) and any other eligible sources for such expenditures, with the FEMA share being 90% of eligible costs.

2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - POLICE FACILITIES**

Project: Environmental Remediation VARIOUS LOCATIONS	Project No.		G-000144	
Project Description				
Provide environmental related services to support departmental missions and objectives. Services include abatement/remediation of asbestos, lead, indoor air, contaminated soil and groundwater, underground storage tank removal and replacement, and demolitions.	City Council District			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
Department is required to comply with environmental permits in order to continue to operate and maintain mission objectives.	Units:	0		
	Start Year:	2022		
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design	325							325
Construction	-1,143	450	234	234	234		1,152	9
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	-818	450	234	234	234		1,152	334
Source of Funds								
4504 - Police Consolidated Construction Fund	-818	450					450	-368
Future Bond Election			234	234	234		702	702
Total Funds	-818	450	234	234	234		1,152	334

2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - POLICE FACILITIES**

Project: Police Academy Improvements 17000 ALDINE WESTFIELD	Project No.		G-000150	
Project Description				
Parking lot expansion and repair firearms range foundation.	City Council District			
	Location	B	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77073
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
There is insufficient parking at the Training Academy. Firearms building is showing foundation damage.	Units:	0		
	Start Year:	2022		
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design	176	33					33	209
Construction	1,063	775					775	1,838
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	1,239	808					808	2,047
Source of Funds								
4504 - Police Consolidated Construction Fund	1,239	808					808	2,047
Total Funds	1,239	808					808	2,047

2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - POLICE FACILITIES**

Project: Facility Paving Improvements VARIOUS LOCATIONS	Project No.	G-000153	
Project Description			
Address concrete paving issues at existing police facilities.	City Council District		
	Location	CITYWIDE	Address Descr 2:
	Served:	CITYWIDE	Zip Codes:
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
Project Justification			
Many facilities have deferred maintenance issues related to parking lots and access ways that require paving services.	Units:	0	
	Start Year:	2022	
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design	15							15
Construction	1,077	100					100	1,177
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	1,092	100					100	1,192
Source of Funds								
4504 - Police Consolidated Construction Fund	1,092	100					100	1,192
Total Funds	1,092	100					100	1,192

2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - POLICE FACILITIES**

Project: Mounted Patrol Site Improvements 5005 LITTLE YORK RD.	Project No.		G-000162	
Project Description				
This project will develop approximately 3-4 acres of the 9 acres of undeveloped land adjacent to the facility that could be developed for pastureland to turn out the horses for exercise and wellbeing. Replace horse stall fronts with galvanized metal stall fronts, which will resist rust.	City Council District			
	Location	B	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77016
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The facility does not have enough pastureland for their horses. The unit has two working pastures of approximately 1.5 acres each for 35 horses. The stall fronts are rusting through and cannot be salvaged.	Units:	0		
	Start Year:	2022		
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design	27							27
Construction	323	432					432	755
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	350	432					432	782
Source of Funds								
4504 - Police Consolidated Construction Fund	350	432					432	782
Total Funds	350	432					432	782

2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - POLICE FACILITIES**

Project: North Belt Police Station 320 GEARS ROAD	Project No.		G-000165	
Project Description				
Build a new police station adjacent to Fire Station 84. The new 35,000 sq. ft. facility would tie into an existing fire station located on Gears Road. The station would provide police services to the Greenspoint area.	City Council District			
	Location	B	Address Descr 2:	
	Served:	B	Zip Codes:	77067
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The Greenspoint storefront at 1,000 sq. ft. is undersized and antiquated and staffs one employee. It can no longer meet the operational needs of HPD.	Units:	0		
	Start Year:	2022		
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design	1,380							1,380
Construction	150	20,870					20,870	21,020
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	1,530	20,870					20,870	22,400
Source of Funds								
4504 - Police Consolidated Construction Fund	1,530	5,189					5,189	6,719
Future Bond Election		4,981					4,981	4,981
TIRZ11		10,700					10,700	10,700
Total Funds	1,530	20,870					20,870	22,400

2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - POLICE FACILITIES**

Project: Storage & Maintenance Building 8300 MYKAWA	Project No.		G-000170	
Project Description				
Buy and install a 30x40 metal building that will allow for repairs and conversion of oversized vehicles from military use to police use.	City Council District			
	Location	D	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77048
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
A permanent structure is needed to protect and store equipment and supplies provided by the U.S. Military. These large equipment items are converted to civilian law enforcement use. Currently items are stored in a large tent. The structure will also be used to store other equipment awaiting disbursement to officers in the field.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design								
Construction					27		27	27
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation					27		27	27
Source of Funds								
Future Bond Election					27		27	27
Total Funds					27		27	27

2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - POLICE FACILITIES**

Project: HVAC Replacements VARIOUS LOCATIONS	Project No.		G-000176	
Project Description				
Designate funding to begin a comprehensive asset management plan for a maintenance program to address aging HVAC systems with replacements or major renovations to prevent interruptions in service.	City Council District			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
The majority of police department facilities operate 24/7/365 and are occupied by both employees and the public. Many HPD HVAC systems throughout the department have operated beyond their useful life expectancy and have not been adequately maintained to perform as required to maintain a safe, comfortable working environment.	Units:	0		
	Start Year:	2022		
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design	199							199
Construction	3,918							3,918
Equipment Acquisition		800	800	700	800		3,100	3,100
Salary Recovery								
Other								
Total Allocation	4,117	800	800	700	800		3,100	7,217
Source of Funds								
1800 - Equipment Acquisition Consolidated Fund	3,617	800	800	700	800		3,100	6,717
4504 - Police Consolidated Construction Fund	500							500
Total Funds	4,117	800	800	700	800		3,100	7,217

2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - POLICE FACILITIES**

Project: Security Upgrades VARIOUS LOCATIONS	Project No.		G-000182	
Project Description				
Install upgraded security infrastructure at several high profile police locations. Upgrades will include security systems access controls and CCTV monitoring systems.	City Council District			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
There is currently insufficient security infrastructure at several HPD locations.	Units:	0		
	Start Year:	2022		
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design								
Construction	543							543
Equipment Acquisition		543	500				1,043	1,043
Salary Recovery								
Other								
Total Allocation	543	543	500				1,043	1,586
Source of Funds								
1800 - Equipment Acquisition Consolidated Fund	543	543	500				1,043	1,586
Total Funds	543	543	500				1,043	1,586

2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - POLICE FACILITIES**

Project: 1200 Travis Fire Smoke Dampers 1200 TRAVIS ST.	Project No.	G-000200	
Project Description			
Assessment and repair of smoke and fire dampers.			
	City Council District		
	Location	I	Address Descr 2:
	Served:	CITYWIDE	Zip Codes: 77002
	Key Map:		Category:
	Location Code:	UA-00	Sub-Category:
Project Justification			
Many fire/smoke dampers installed in the 1960's on all 15 floors of 1200 Travis are not functioning properly.	Units:	0	
	Start Year:	2022	
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design	77	24					24	101
Construction	300	1,686					1,686	1,986
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	377	1,710					1,710	2,087
Source of Funds								
1800 - Equipment Acquisition Consolidated Fund	377	1,710					1,710	2,087
Total Funds	377	1,710					1,710	2,087

2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - POLICE FACILITIES**

Project: Police Headquarters - 1200 Travis 1200 TRAVIS ST.	Project No.	G-000202	
Project Description			
Renovate two floors at the Headquarters building vacated by the Houston Forensic Science Center to accommodate HPD Technology Services.	City Council District		
	Location	I	Address Descr 2:
	Served:	CITYWIDE	Zip Codes: 77002
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
Project Justification			
The renovation will provide office space for 135 personnel.	Units:	0	
	Start Year:	2022	
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design	66							66
Construction	6,625	500					500	7,125
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	6,691	500					500	7,191
Source of Funds								
4504 - Police Consolidated Construction Fund	6,691	500					500	7,191
Total Funds	6,691	500					500	7,191

2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - POLICE FACILITIES**

Project: Police Headquarters Parapet & Envelope 1200 TRAVIS ST	Project No.		G-000212	
Project Description				
Make necessary repairs/improvements to the parapet and envelope to provide long term stability of the building's structure and envelope.	City Council District			
	Location	I	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77002
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Mitigate fall hazard concerns and provide for the overall resiliency of the structural integrity of the building.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design		1,710					1,710	1,710
Construction		139	15,366				15,505	15,505
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		1,849	15,366				17,215	17,215
Source of Funds								
4504 - Police Consolidated Construction Fund		1,849					1,849	1,849
Future Bond Election			15,366				15,366	15,366
Total Funds		1,849	15,366				17,215	17,215

2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - POLICE FACILITIES**

Project: Salary Recovery	Project No.		G-000SAL	
Project Description				
Salary recovery for major, minor, and environmental projects.	City Council District			
	Location	VARIOUS	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
General Services Department will perform work for client departments as necessary for facilities.	Units:	0		
	Start Year:	2022		
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery	3,276	1,130	1,130	1,130	1,130	1,130	5,649	8,925
Other								
Total Allocation	3,276	1,130	1,130	1,130	1,130	1,130	5,649	8,925
Source of Funds								
4504 - Police Consolidated Construction Fund	3,276	1,130					1,130	4,406
Future Bond Election			1,130	1,130	1,130	1,130	4,519	4,519
Total Funds	3,276	1,130	1,130	1,130	1,130	1,130	5,649	8,925

2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - POLICE FACILITIES**

Project: Body Armor & Rifle Plate Replacement VARIOUS LOCATIONS	Project No.		G-EQ0001	
Project Description				
Provide body armor, that is within warranty, to all police officers, including newly issued to cadets and replacements for existing officers. This equipment provides a direct safety impact for officers who experience blunt trauma from vehicle accidents, gunshots, and/or knife attacks.	City Council District			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Provide for police officer body armor needs thus addressing officer safety needs and meeting the department's mandatory wear policy. Vests that have been shot, stabbed, or submerged are compromised and no longer provide this safety benefit.	Units:	0		
	Start Year:	2022		
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition	2,803	1,550	1,800	909	900	1,800	6,959	9,762
Salary Recovery								
Other								
Total Allocation	2,803	1,550	1,800	909	900	1,800	6,959	9,762
Source of Funds								
1800 - Equipment Acquisition Consolidated Fund	2,803	1,550	1,800	909	900	1,800	6,959	9,762
Total Funds	2,803	1,550	1,800	909	900	1,800	6,959	9,762

2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - POLICE FACILITIES**

Project: CED (Taser) Replacement VARIOUS LOCATIONS	Project No.		G-EQ0006	
Project Description				
Purchase Tasers for Police Department.	City Council District			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
Tasers are an intermediate weapon that incapacitate uncontrollable or violent subjects without causing harm to the subject or officers when confrontations occur.	Units:	0		
	Start Year:	2022		
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition	2,000	2,000	2,000	1,000	1,000	1,000	7,000	9,000
Salary Recovery								
Other								
Total Allocation	2,000	2,000	2,000	1,000	1,000	1,000	7,000	9,000
Source of Funds								
1800 - Equipment Acquisition Consolidated Fund	2,000	2,000	2,000	1,000	1,000	1,000	7,000	9,000
Total Funds	2,000	2,000	2,000	1,000	1,000	1,000	7,000	9,000

2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - POLICE FACILITIES**

Project: HPD HARVEY Restoration Projects VARIOUS LOCATIONS	Project No.		G-HARVEY	
Project Description				
Reconstruct facilities to operational conditions for various HPD divisions displaced after Hurricane Harvey.	City Council District			
	Location	H,I	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
Police facilities were severely impacted by Hurricane Harvey.	Units:	0		
	Start Year:	2022		
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning		93					93	93
Acquisition-Land								
Design		852					852	852
Construction	986	8,757	6,442				15,199	16,185
Equipment Acquisition								
Salary Recovery								
Other		26	67				93	93
Total Allocation	986	9,728	6,510				16,237	17,223
Source of Funds								
4039 - Misc Cap. Projects/Acquisitions CP Ser E	986	9,728	6,510				16,237	17,223
Total Funds	986	9,728	6,510				16,237	17,223

This project is related to the impact of Hurricane Harvey DR4332 and it is the City's intent to seek reimbursement from the Federal Emergency Management Agency (FEMA) and any other eligible sources for such expenditures, with the FEMA share being 90% of eligible costs.



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