

Capital Improvement Projects District I
February 16, 2011

Current Projects

Project Number	Department	Project Name	Construction End Date (Substantial Completion)	Progress
N-000392-0001-4	PWE	NEIGHBORHOOD STREET RECONSTRUCTION NSR 457	8-Apr-2011	82.11%
N-00610A-0108-4	PWE	SAFE SIDEWALK PROJECT 108	1-Jun-2011	0.7649
N-000625-0001-4	PWE	MERCURY DRIVE PAVING FROM NORTH OF U.S. 90 TO WALLISVILLE ROAD	23-Nov-2010	96.11%
N-000662-0038-4	PWE	SH 288 UNDERBRIDGE LIGHTING	6-Apr-2011	104.98%
N-001037-0058-4	PWE	CLINTON DRIVE: IH610 - FEDERAL	18-Aug-2011	0
N-001037-0060-4	PWE	AMERICAN RECOVERY AND REINVESTMENT ACT (ARRA) - LOCAL REHABILITATION	10-Jul-2011	.27%
R-000509-0012-4	PWE	69TH ST. WASTEWATER TREATMENT PLANT IMPROVEMENTS (PACKAGE 3)	1-Apr-2012	38.85%
R-002011-0051-4	PWE	NEIGHBORHOOD SANITARY SEWER SYSTEM IMPROVEMENTS	7-Jan-2011	75.67%
R-002011-0076-4	PWE	WORK ORDER 60 12-INCH SANITARY SEWER ALONG BASTROP	1-Jun-2011	0
S-000901-0005-4	PWE	CONDITION ASSESSMENT OF LARGE DIAMETER WATER LINES	19-Oct-2010	91.69%

Upcoming Projects

Project Number	Department	Project Name	Design Start	Design End
M-000100-0005-3	PWE	EFS PKG. 5/PLEASANTVILLE/GLENDALE	1-Mar-2010	TBD
M-000100-0007-3	PWE	EFS PKG. 7/EASTHAVEN	7-May-2010	TBD
M-000126-0066-3	PWE	ELGIN STREET DRAINAGE IMPROVEMENTS	11-Feb-2010	23-Feb-2011
M-000273-0001-3	PWE	CAPISTRANO VILLAS, GLENBROOK VALLEY, HOLIDAY FOREST	2-Feb-2007	23-Feb-2011
N-000382-0001-3	PWE	NEIGHBORHOOD STREET RECONSTRUCTION FOR THE FOLLOWING AREAS:	10-Jul-2008	29-Jul-2011
N-000400-0001-3	PWE	NEIGHBORHOOD STREET RECONSTRUCTION PROJECT 467 (AUSTIN ST.)	25-Nov-2009	11-Dec-2012
N-000420-0018-3	PWE	BUFFALO BAYOU TRAIL (SHEPHERD TO SABINE)	12-Feb-2002	15-Jun-2011
N-000573-0001-3	PWE	BROADWAY RECONSTRUCTION: IH45 TO AIRPORT BLVD.	29-Mar-2006	6-Aug-2014
N-000691-0002-3	PWE	AVENIDA DE LAS AMERICAS FROM RUSK TO TEXAS	24-Jun-2010	16-Mar-2011
N-000733-0002-3	PWE	HARVEY WILSON RECONSTRUCTION: LOCKWOOD TO CLINTON	14-Jul-2009	28-Aug-2013
N-000796-0001-3	PWE	MACHESTER AND JAPHET PAVING	3-Feb-2010	14-Jun-2011
N-000797-0001-3	PWE	MARKET STREET PAVING: MCCARTY TO WAYSIDE	2-Jul-2009	6-Aug-2014
N-001315-0001-3	PWE	BRICK STREETS IN FREEDMEN'S TOWN	1-Nov-2007	31-Aug-2011
N-00610A-00L4-3	PWE	SAFE SIDEWALK PROJECT L4	30-Jun-2009	23-Mar-2011
R-000265-0061-3	PWE	EASTHAVEN, GREENRIDGE & NORTHEAST WWTP IMPROVEMENTS	22-May-2009	10-Aug-2011
R-000265-0062-3	PWE	SIMS SOUTH WWTP IMPROVEMENTS	22-May-2009	28-Sep-2011
R-000265-0067-3	PWE	SIMS BAYOU NORTH WWTP IMPROVEMENTS	17-Apr-2007	28-Sep-2011
R-000267-0086-3	PWE	FAIRWAY LIFT STATION	25-May-2005	25-Jan-2012
R-000267-0099-3	PWE	GREENS BAYOU LIFT STATION REPLACEMENT. LIFT STATION IS LOCATED AT	13-May-2009	16-Nov-2011
R-000509-0013-3	PWE	69TH STREET WASTEWATER TREATMENT PLANT IMPROVEMENTS (PACKAGE 3)	22-May-2009	27-Jul-2011
R-002011-0055-3	PWE	NEIGHBORHOOD SEWER SYSTEMS IMPROVEMENTS - CRAIGMONT AVE., L	25-Apr-2007	25-Jan-2012
R-002011-0064-3	PWE	NEIGHBORHOOD SEWER SYSTEMS IMPROVEMENTS LENORE AVENUE, TEX	8-Mar-2007	11-Jan-2012
R-002011-0072-3	PWE	WORK ORDER NO. 3, NEIGHBORHOOD BACK LOT WASTEWATER SUBSTITU	18-Nov-2010	22-Jun-2011
R-002013-0004-3	PWE	NORTHSIDE SEWER RELIEF TUNNEL REHABILITATION AREA #3	6-May-2010	16-Nov-2011
S-000035-0103-3	PWE	ATHERTON WATER MAIN REPLACEMENT PROJECT	14-Feb-2008	25-Jan-2012
S-000035-0115-3	PWE	PARK PLACE WATER MAIN REPLACEMENT PROJECT	21-Oct-2009	25-Jan-2012
S-000035-0116-3	PWE	POLK WATER MAIN REPLACEMENT PROJECT	21-Oct-2009	25-Jan-2012

Planned Projects

Project Number	Department	Project Name	Estimated Construction FY	Estimated Construction Amount
M-000288	PWE	EASTHAVEN BLVD (BRYANT TO LEDGE) DRAINAGE IMPROVEMENTS	2013	\$5,100,000
M-000290	PWE	MONTROSE AREA AND MIDTOWN DRAINAGE IMPROVEMENTS	2013	\$7,200,000
N-000768	PWE	TELEPHONE ROAD CONSTRUCTION: LOCKWOOD TO LAWNSDALE	2014	\$2,500,000
N-000804	PWE	CLINTON DRIVE RECONSTRUCTION: HIRSCH TO HARVEY WILSON	2014	\$6,000,000

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Project #	Department	Project name	STATUS	Address	Zip
C-000122	FIRE	Fire Station Renovation - Fire Station 20	Construction	602 Navigation	77011
C-000181	FIRE	Fire Station Expansion # 40	Future Project	5830 Spanish Trail	77023
C-000182	FIRE	Fire Station Renovation # 29	Completed	4831 Galveston	77017
D-000080	GEN GOVT	Magnolia Multi-service / Health Center Expansion	Completed	7030 Capital	77011
D-000127	GEN GOVT	Pierce Elevated Parking Rehabilitation	Future Project	Pierce Street Block 700 - 1600	77002
D-000JOC	GEN GOVT	Job Order Contract - City Hall Clocks	Completed	900 Bagby	77002
H-000075	GEN GOVT	Ann Slemmons Young Adoption Center	Design	2929 S. Wayside	77023
E-000017	LIBRARY	Stanaker Neighborhood - Renovation	Design	611 Macario Dr.	77011
E-000049	LIBRARY	Julia Ideson Building - Renovation Phase I	Completed	400 McKinney	77002
E-000144	LIBRARY	The Gregory School	Completed	1300 Victor Street	77019
E-000155	LIBRARY	Julia Ideson Building - Restoration and Addition	Construction	500 McKinney	77002
E-000JOC	LIBRARY	Job Order Contract - Park Place Teen Room	Design	8145 Park Place	77017
E-000JOC	LIBRARY	Job Order Contracts - Melcher ADA Renovations	Complete	7200 Keller	77012
E-000JOC	LIBRARY	Job Order Contracts - Jones Granite Repair	Complete	500 McKinney	77002
E-000JOC	LIBRARY	Job Order Contracts - Jones Roof Repair	Complete	500 McKinney	77002
F-000635	PARKS	Emancipation Park	Design	3018 Dowling	77004
F-000660	PARKS	Herman Brown Park	Construction	4000 Mercury	77013
F-000667	PARKS	Hidalgo Park Improvements	Future Project	7000 Avenue Q	77011
F-000678	PARKS	Batting Cages	Completed	7000 Avenue Q	77011
F-000679	PARKS	Reveille Park Phase II	Completed	7100 Oak Vista	77087
F-000716	PARKS	Robert C. Stuart Park	Completed	7250 Bellfort	77087
F-000717	PARKS	Stewart Park Phase II	Completed	6700 Reed Road	77087
F-000740	PARKS	Woodruff Park	Completed	8800 Woodruff	77012
F-000750	PARKS	Gragg Park	Canidate	2999 South Wayside	77023
F-000754	PARKS	Bethel Church Preservation	Design		
F-000756	PARKS	Wiley Park	Completed	1414 Gillette	77019
F-000765	PARKS	Glenbrook Park	Design	8201 North Bayou Drive	77017
F-504D01	PARKS	HPARD Campus	Completed	2999 South Wayside	77023
G-000118	POLICE	Police Headquarters Upgrade	Completed	1200 Travis	77002
G-000JOC	POLICE	Job Order Contracts - Travis Security Upgrades	Construction	1200 Travis	77002
H-000018	HEALTH	Roof Replacement - Third Ward MSC	Design	3611 Ennis	77004
H-000072	HEALTH	Tri Community Center Renovation	Design	9525 Clinton Dr.	77029
L-000043	SOLID WASTE	Neighborhood Depositories-	Completed	2240 Central	77017