

Project: TEXAS MEDICAL CENTER DRAINAGE IMPROVEMENTS	Council District: C/D	CIP Number: M-0260
	District Served: C/D	
	Key Map:	

Description: SWMP project funded by FEMA includes: Inlet and Inlet leads, Herman Drive I, Herman Drive II, MacGregor Drive Outfall, and detention pond.	Revision	Date	Reason for Revision
	1		
	2		

Justification: Projected needed to alleviate localized flooding.	Comments
	Date:
	Date:

Project Allocation	Appropriations (Thousands)												
	Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition													
Design													
Construction		14,739		12,734		7,692						1,755	
Equipment													
Civic Art													
Other													
Total Allocations		14,739		12,734		7,692						1,755	
		27,473				7,692				1,755			

Source of Funding

Ser. F Drainage Imp. Comm Paper (49R)			12,739		2,434		7,692					439	
Tex Med Center Participation (TMC)			2,000										
FEMA Funding (FEMA)					10,300							1,316	
Total Funds			14,739		12,734		7,692					1,755	

Project: BUFFALO BAYOU DETENTION POND	Council District: G	CIP Number: M-0261
	District Served: G	
	Key Map: 489,491	

Description: SWMP project to construct a detention pond for mitigation of Storm Sewer Drainage Projects in the Memorial area vicinity.	Revision	Date	Reason for Revision
	1		
	2		

Justification: The Detention is necessary for mitigation of the increased peak resulting from various storm darinage projects planned for the area.	Comments
	Date:
	Date:

Project Allocation	Appropriations (Thousands)												
	Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition													
Design													
Construction										2,100			
Equipment													
Civic Art													
Other													
Total Allocations										2,100			
										2,100			

Source of Funding

Ser. F Drainage Imp. Comm Paper (49R)											2,100		
Total Funds											2,100		

Project: WHITEHEATHER STORM SEWER IMPROVEMENTS	Council District: D		CIP Number: M-0262										
	District Served: D												
	Key Map: 572JN												
Description: Project will be done in four phases providing drainage improvements to Dumbarton Oaks and South Glen Neighborhoods. Project includes four phases: Construction of phase 1 in FY2007 and Phase 2 in FY2008.	Revision	Date	Reason for Revision										
	1												
	2												
Justification: Relief storm drainage system necessary to alleviate conditions that cause localized flooding problems throughout the area due to insufficient conveyance capacity.	Comments												
	Date:												
	Date:												
Project Allocation	Appropriations (Thousands)												
	Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition													
Design		600								600			
Construction													
Equipment													
Civic Art													
Other													
Total Allocations		600								600			
		600								600			

Source of Funding

Ser. F Drainage Imp. Comm Paper (49R)		600								600		
Total Funds		600								600		

Project: WESTMORELAND, SHARPTOWN, BRAEBURN, MAPLEWOOD (PHASES - IV)	Council District: C,F				CIP Number: M-0265								
	District Served:												
	Key Map: 531 A-T												
Description: A SWMP project to construct an improved storm sewer system to serve an area bounded approximately by Westpark, Brays Bayou, Chimney Rock, and Hillcroft. Project area corresponds to Outfall D0326 from CDP. Project includes a total of 6 phases	Revision	Date	Reason for Revision										
	1												
	2												
Justification: Drainage improvements include required piping, sheet flow modifications, or detention to reduce the risk of structural flooding during 100-year, 1% probability rainfall events. Project area has multiple reports of structural flooding.	Comments												
	Date:												
	Date:												
Project Allocation	Appropriations (Thousands)												
	Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition													
Design													
Construction										1,030			
Equipment													
Civic Art													
Other													
Total Allocations										1,030			
											1,030		

Source of Funding

Ser. F Drainage Imp. Comm Paper (49R)											1,030		
Total Funds											1,030		

Project: RIVER OAKS (PHASES I, II,III)	Council District: C,D,G		CIP Number: M-0267										
	District Served:												
	Key Map: 492 L-V												
Description: A SWMP project to construct an improved storm sewer system to serve an area bounded approximately by Buffalo Bayou, Westheimer, McDuffie, and Kirby Dr. Project area corresponds to Outfall W0679 from CDP. Project includes a total of 3 phases.	Revision	Date	Reason for Revision										
	1												
	2												
Justification: Drainage improvements include required piping, sheet flow modifications, or detention to reduce the risk of structural flooding during 100-year, 1% probability rainfall events. Project area has multiple reports of structural flooding.	Comments												
	Date:												
	Date:												
Project Allocation	Appropriations (Thousands)												
	Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition													
Design										767			
Construction													
Equipment													
Civic Art													
Other													
Total Allocations										767			
											767		

Source of Funding

Ser. F Drainage Imp. Comm Paper (49R)											767		
Total Funds											767		

Project: GULF MEADOWS, KIRKWOOD SOUTH, SAGEMONT	Council District: E		CIP Number: M-0268
	District Served:		
	Key Map: 575T-Y,61C		
Description: A SWMP project to construct improved storm sewer system to serve three separate areas in the Clear Creek watershed. Projects areas correspond to Outfall A0083, & A0129 from CDP. Outfall A0043 is bounded approx. by Sageleaf, 600 ft. N. of Hughes	Revision	Date	Reason for Revision
	1		
	2		
Justification: Drainage improvements include required piping, sheet flow modifications, or detention to reduce the risk of structural flooding during 100-year, 1% probability rainfall events. Project area has multiple reports of structural flooding.	Comments		
	Date:		
	Date:		

Project Allocation	Appropriations (Thousands)												
	Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition													
Design												332	
Construction													
Equipment													
Civic Art													
Other													
Total Allocations												332	
												332	

Source of Funding

Ser. F Drainage Imp. Comm Paper (49R)												332	
Total Funds												332	

Project: CLAIRMONT PLACE	Council District: B				CIP Number: M-0269								
	District Served:												
	Key Map: 5660A,5661												
Description: A SWMP project to construct an improved storm sewer system to serve an area bounded approx. by Langley, Laura Koppe, Crestview, Denton and Tremont. Project area corresponds to Outfall P1082 from CDP	Revision	Date	Reason for Revision										
	1												
	2												
Justification: Drainage improvements include required piping, sheet flow modifications, or detention to reduce the risk of structural flooding during 100-year, 1% probability rainfall events. Project area has multiple reports of structural flooding.	Comments												
	Date:												
	Date:												
Project Allocation	Appropriations (Thousands)												
	Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition													
Design										336			
Construction													
Equipment													
Civic Art													
Other													
Total Allocations										336			
											336		

Source of Funding

Ser. F Drainage Imp. Comm Paper (49R)											336		
Total Funds											336		

