

Project: NEIGHBORHOOD SEWER SYSTEMS IMPROVEMENTS	Council District: All		CIP Number: R-2011
	District Served: All		
	Key Map: N/A		
Description: Replacement and renewal of neighborhood sewers and facilities to improve customer service.	Revision	Date	Reason for Revision
	1		
	2		
Justification: Neighborhood sewer lines and related structures that continue to deteriorate requiring frequent repair need to be replaced and upgraded as necessary to meet today's conditions.	Comments		
	Date:		
	Date:		

Project Allocation	Appropriations (Thousands)												
	Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition													
Design		905		1,000									
Construction		4,618	2,300	726	3,177					5,500			8,500
Equipment													
Civic Art													
Other													
Total Allocations		4,618	3,205	726	4,177					5,500			8,500
		12,726								14,000			

Source of Funding

Water & Sewer Cons. Const. Fund (755)		4,618	3,205	726	4,177					5,500			8,500
Total Funds		4,618	3,205	726	4,177					5,500			8,500

Project: TCEQ Compliance - Citywide	Council District:		CIP Number: RI-0295
	District Served:		
	Key Map:		
Description: Provide the necessary improvements within various service areas to meet TCEQ regulatory requirements for sanitary sewer overflow prevention.	Revision	Date	Reason for Revision
	1		
	2		
Justification: To meet TCEQ regulatory requirements.	Comments		
	Date:		
	Date:		

Project Allocation	Appropriations (Thousands)												
	Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition													
Design													
Construction		9,700			2,850					12,550			
Equipment													
Civic Art													
Other													
Total Allocations		9,700			2,850					12,550			
		12,550								12,550			

Source of Funding

Water & Sewer Cons. Const. Fund (755)		9,700			2,850					12,550			
Total Funds		9,700			2,850					12,550			

