







<b>Project:</b> SOUTH SHAVER STORM SEWER	<b>Council District:</b> E	<b>CIP Number:</b> M-0582
	<b>District Served:</b> E	
	<b>Key Map:</b> 576K,L,P	

<b>Description:</b> Project consists of constructing drainage and detention facilities for Shaver Road at Berry Bayou to facilitate construction of the South Shaver paving project. TxDOT will manage construction.	<b>Revision</b>	<b>Date</b>	<b>Reason for Revision</b>
	1		
	2		

<b>Justification:</b> Project is necessary to alleviate localized flooding and will be constructed with the South Shaver road paving project N-0582.	<b>Comments</b>
	<b>Date:</b>
	<b>Date:</b>

Project Allocation	Appropriations (Thousands)												
	Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition													
Design													
Construction				1,300									
Equipment													
Civic Art													
Other													
<b>Total Allocations</b>				<b>1,300</b>									
		<b>1,300</b>											

**Source of Funding**

Ser. F Drainage Imp. Comm Paper (49R)					1,300								
<b>Total Funds</b>					<b>1,300</b>								











<b>Project:</b> KIRBY DRIVE STORM IMPROVEMENTS: S.W. FRWY TO BRAYS BAYOU	<b>Council District:</b> C				<b>CIP Number:</b> M-0771								
	<b>District Served:</b> ALL												
	<b>Key Map:</b> 532CG												
<b>Description:</b> SWMP Project funded by FEMA. Project includes four phases: 1. Brays Bayou to Dorrington, 2. Dorrington to Swift, 3. Swift to Robinhood, and 4. Robinhood to US59. For FY05-08 see U-0771.	<b>Revision</b>	<b>Date</b>	<b>Reason for Revision</b>										
	1												
	2												
<b>Justification:</b> Project needed to alleviate localized flooding. The Kirby Drive Bridge over Brays Bayou will be constructed with project N-0771.	<b>Comments</b>												
	<b>Date:</b>												
	<b>Date:</b>												
<b>Project Allocation</b>	<b>Appropriations (Thousands)</b>												
	Through June 30, 2004	<b>Budget FY 2005</b>				<b>Actual FY 2005</b>				<b>Budget FY 2006</b>			
		<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>
Acquisition													
Design													
Construction				24,617							11,433	7,623	
Equipment													
Civic Art													
Other													
<b>Total Allocations</b>				24,617							11,433	7,623	
		<b>24,617</b>								<b>19,056</b>			

**Source of Funding**

Ser. F Drainage Imp. Comm Paper (49R)					3,154							2,858	1,906
Community Development Blk Grant (132)					3,000								
FEMA Funding (FEMA)					18,463							8,575	5,717
<b>Total Funds</b>					<b>24,617</b>							<b>11,433</b>	<b>7,623</b>

<b>Project:</b> CONTINGENCIES FOR STORM DRAINAGE PROGRAM	<b>Council District:</b> ALL		<b>CIP Number:</b> M-NA
	<b>District Served:</b> ALL		
	<b>Key Map:</b> NA		
<b>Description:</b> This project provides for unforeseen needs for facility right-of-way, site, and easement acquisition; engineering and construction services; and legal services required in conjunction with various projects and activities.	<b>Revision</b>	<b>Date</b>	<b>Reason for Revision</b>
	1		
	2		
<b>Justification:</b> Project is required to provide for unforeseen costs.	<b>Comments</b>		
	<b>Date:</b>		
	<b>Date:</b>		

Project Allocation	Appropriations (Thousands)												
	Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition													
Design													
Construction													
Equipment													
Civic Art													
Other		500	500	750					300	300	433		
<b>Total Allocations</b>		<b>500</b>	<b>500</b>	<b>750</b>					<b>300</b>	<b>300</b>	<b>433</b>		
		<b>1,750</b>								<b>1,033</b>			

**Source of Funding**

Ser. F Drainage Imp. Comm Paper (49R)		500	500	750					300	300	433		
<b>Total Funds</b>		<b>500</b>	<b>500</b>	<b>750</b>					<b>300</b>	<b>300</b>	<b>433</b>		