

Project: CENTRAL AVE. GRADE SEPARATION AT P.T.R.A. RAILROAD TRACKS	Council District: I		CIP Number: N-0676
	District Served: ALL		
	Key Map: 535G		
Description: Project provides for a feasibility analysis, land acquisition, design and construction of a four-lane roadway grade separation over P.T.R.A. Railroad tracks. Project includes paving, drainage, and necessary utility improvements.	Revision	Date	Reason for Revision
	1		
	2		
Justification: Grade separation needed for area access for emergency vehicles due to high train volumes occasionally closing all at-grade railroad crossings.	Comments		
	Date:		
	Date:		

Project Allocation	Appropriations (Thousands)												
	Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition													
Design			500			214							
Construction											16,300		
Equipment													
Civic Art													
Other													
Total Allocations			500			214					16,300		
			500			214					16,300		

Source of Funding

S&B Cons. Const. Fund (437)			500			214					1,300	
Texas Dept. of Transportation (TXDT)											15,000	
Total Funds			500			214					16,300	

Project: LITTLE YORK PAVING: N. SHEPHERD TO ALABONSON	Council District: AB	CIP Number: N-0687
	District Served: ALL	
	Key Map: 411Y,412Y	

Description: Project provides for right-of-way acquisition, engineering, construction of 4-lane undivided concrete roads with curbs, sidewalks, necessary underground utilities. Two remaining phases: Wheatley to T.C. Jester;T.C.Jester to Alabonson	Revision	Date	Reason for Revision
	1		
	2		

Justification: Road will improve local access and traffic flow.	Comments
	Date:
	Date:

Project Allocation	Appropriations (Thousands)												
	Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition											300		
Design		200											
Construction													
Equipment													
Civic Art													
Other													
Total Allocations		200									300		
		200								300			

Source of Funding

S&B Cons. Const. Fund (437)		200									300		
Total Funds		200									300		

Project: SABO PAVING: KINGSPPOINT TO FUQUA	Council District: E	CIP Number: N-0688
	District Served: ALL	
	Key Map: 576T	

Description: Project provides for the engineering and construction of a four lane undivided concrete road with curbs, sidewalks, street lighting and necessary underground utilities. Includes a section of Kingspoint between Sabo and Kleckley.	Revision	Date	Reason for Revision
	1		
	2		

Justification: Project will improve traffic flow, local access and reduce congestion.	Comments
	Date:
	Date:

Project Allocation	Appropriations (Thousands)												
	Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition													
Design										300			
Construction													
Equipment													
Civic Art													
Other													
Total Allocations										300			
											300		

Source of Funding

S&B Cons. Const. Fund (437)										300			
Total Funds										300			

Project: HIGHSTAR PAVING: KIRKWOOD TO DAIRY ASHFORD	Council District: F	CIP Number: N-0694
	District Served: F	
	Key Map: 528H,529E	

Description: Project provides for the engineering and construction of a four lane undivided concrete roadway with curbs, sidewalks, street lighting and necessary underground utilities on existing right-of-way.	Revision	Date	Reason for Revision
	1		
	2		

Justification: Project will improve traffic flow/circulation and safety conditions in the area. Design managed by Alief I.S.D.	Comments		
	Date:		
	Date:		

Project Allocation	Appropriations (Thousands)												
	Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition													
Design													
Construction					141								
Equipment													
Civic Art													
Other													
Total Allocations					141								
						141							

Source of Funding

S&B Cons. Const. Fund (437)						141							
Total Funds						141							

Project: NORTHLINE PAVING: PARKER TO CANINO	Council District: BH		CIP Number: N-0696
	District Served: BH		
	Key Map: 413 S,W		
Description: Project provides for the engineering, right-of-way acquisition and construction of a four lane concrete street with curbs, sidewalks, street lighting and necessary underground utilities as needed.	Revision	Date	Reason for Revision
	1		
	2		
Justification: The street has deteriorated to the condition where minor repair work is not economically practical. The improved roadway will improve traffic circulation and reduce hazards.	Comments		
	Date:		
	Date:		

Project Allocation	Appropriations (Thousands)												
	Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition													
Design											300		
Construction													
Equipment													
Civic Art													
Other													
Total Allocations											300		
											300		

Source of Funding

S&B Cons. Const. Fund (437)												300		
Total Funds												300		

Project: AIRLINE REHABILITATION: N. MAIN TO NORTH LOOP	Council District: H		CIP Number: N-0697
	District Served: ALL		
	Key Map: 453S,X		
Description: Project provides for the rehabilitation of the existing roadway including the engineering and construction of a multi-lane undivided roadway with curbs, sidewalks, street lighting & underground utilities. Project includes overlay from N. Main to Cavalcade.	Revision	Date	Reason for Revision
	1		
	2		
Justification: Project will rehabilitate a street that has deteriorated to the point where it cannot be repaired and must be rehabilitated to provide adequate access.	Comments		
	Date:		
	Date:		

Project Allocation	Appropriations (Thousands)												
	Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition													
Design		100								2,500			
Construction													
Equipment													
Civic Art													
Other													
Total Allocations		100								2,500			
		100								2,500			

Source of Funding

S&B Cons. Const. Fund (437)		100								2,500			
Total Funds		100								2,500			

Project: HUGHES ROAD REHABILITATION: BELTWAY 8 TO CITY LIMIT(BLACKHAWK)	Council District: E		CIP Number: N-0705
	District Served: ALL		
	Key Map: 576Y,616BC		
Description: Project provides for the rehabilitation of the existing concrete four lane boulevard. The work includes section and point reconstruction of the concrete roadways and curbs, bridge improvements, sidewalks, street lighting and underground utilities.	Revision	Date	Reason for Revision
	1		
	2		
Justification: Improvements will upgrade the existing paving surface which is presently beyond normal maintenance capabilities.	Comments		
	Date:		
	Date:		

Project Allocation	Appropriations (Thousands)												
	Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition													
Design										400			
Construction													
Equipment													
Civic Art													
Other													
Total Allocations										400			
										400			

Source of Funding

S&B Cons. Const. Fund (437)										400			
Total Funds										400			

Project: MONROE PAVING: FUQUA TO BELTWAY 8	Council District: E		CIP Number: N-0711
	District Served: ALL		
	Key Map: 575UY		
Description: Project provides right-of-way acquisition and engineering of two 24 foot-wide concrete roads with curbs, sidewalks, and necessary underground utilities. Previously N-0574B. Related to N-0574.	Revision	Date	Reason for Revision
	1		
	2		
Justification: Improvements will provide a new major thoroughfare to improve traffic flow/circulation and drainage in the service area.	Comments		
	Date:		
	Date:		

Project Allocation	Appropriations (Thousands)												
	Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition											100		
Design			400										
Construction													
Equipment													
Civic Art													
Other													
Total Allocations			400								100		
		400								100			

Source of Funding

S&B Cons. Const. Fund (437)			400								100		
Total Funds			400								100		

Project: EL DORADO PAVING: IH45 TO BEAMER	Council District: E		CIP Number: N-0712
	District Served: ALL		
	Key Map: 617U		
Description: Project provides engineering and construction of two 24 foot-wide concrete roads with curbs, sidewalks, and necessary underground utilities.	Revision	Date	Reason for Revision
	1		
	2		
Justification: Improvements will provide a new major thoroughfare to improve traffic flow/circulation and drainage in the service area.	Comments		
	Date:		
	Date:		

Project Allocation	Appropriations (Thousands)												
	Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition													
Design													
Construction						819							
Equipment													
Civic Art													
Other													
Total Allocations						819							
							819						

Source of Funding

S&B Cons. Const. Fund (437)							819						
Total Funds							819						

Project: HOMESTEAD GRADE SEPARATION @ UPRR	Council District: B		CIP Number: N-0713										
	District Served: ALL												
	Key Map: 454H												
Description: Provides design, right-of-way acquisition, engineering, and construction of a grade separation over the Union Pacific R.R.	Revision	Date	Reason for Revision										
	1												
	2												
Justification: Reduces delay and improves traffic circulation on the major thoroughfare.	Comments												
	Date:												
	Date:												
Project Allocation	Appropriations (Thousands)												
	Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition													
Design										1,000			
Construction													
Equipment													
Civic Art													
Other													
Total Allocations										1,000			
										1,000			

Source of Funding

S&B Cons. Const. Fund (437)											1,000		
Total Funds											1,000		

Project: HILLCROFT REHABILITATION: SOUTHWEST FWY.(US 59) TO BELLAIRE	Council District: F	CIP Number: N-0716
	District Served: ALL	
	Key Map: 531A,E	

Description: Project provides for design, engineering, and rehabilitation of concrete roadway with curbs, sidewalks, street lighting and necessary underground utilities.	Revision	Date	Reason for Revision
	1		
	2		

Justification: Deterioration of existing surface and increased traffic volumes requires that the roadway be rehabilitated.	Comments		
	Date:		
	Date:		

Project Allocation	Appropriations (Thousands)												
	Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition											50		
Design		600											
Construction													
Equipment													
Civic Art													
Other													
Total Allocations		600									50		
		600								50			

Source of Funding

S&B Cons. Const. Fund (437)		600									50		
Total Funds		600									50		

Project: SAMPSON PAVING: NAVIGATION TO POLK	Council District: HI		CIP Number: N-0717
	District Served: ALL		
	Key Map: 494N,S		
Description: Project will provide for the reconstruction of the existing concrete roadway. The project will include the acquisition and engineering for a three lane concrete roadway with parking, curbs, sidewalks, street lighting and necessary underground utilities.	Revision	Date	Reason for Revision
	1		
	2		
Justification: Project will reconstruct a street that has deteriorated to the point where it cannot be repaired and must be reconstructed to provide adequate access. Related to N-0698.	Comments		
	Date:		
	Date:		

Project Allocation	Appropriations (Thousands)												
	Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition													
Design											420		
Construction													
Equipment													
Civic Art													
Other													
Total Allocations											420		
											420		

Source of Funding

S&B Cons. Const. Fund (437)											420		
Total Funds											420		

Project: CAMBRIDGE PAVING: HOLCOMBE TO OLD SPANISH TRAIL	Council District: D		CIP Number: N-0721										
	District Served: ALL												
	Key Map: 533EJ												
Description: Project provides for engineering and construction of a four lane concrete roadway with curbs and necessary underground utilities. Road will be constructed as part of the Surface Water Transmission Program, S-0900.	Revision	Date	Reason for Revision										
	1												
	2												
Justification: Project will improve traffic circulation for the Medical Center.	Comments												
	Date:												
	Date:												
Project Allocation	Appropriations (Thousands)												
	Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition													
Design													
Construction				2,500									
Equipment													
Civic Art													
Other													
Total Allocations				2,500									
	2,500												

Source of Funding

Ser. E Commercial Paper Metro Fund (49M)				2,500								
Total Funds				2,500								

Project: YALE REHABILITATION: IH-10 TO IH-610	Council District: H		CIP Number: N-0724
	District Served: ALL		
	Key Map: 452VZ,492D		
Description: Project provides for engineering, and rehabilitation of the four lane concrete roadway, curbs, sidewalks and necessary underground utilities.	Revision	Date	Reason for Revision
	1		
	2		
Justification: The street has deteriorated to the point where it cannot be repaired and must be rehabilitated to provide proper access and traffic circulation.	Comments		
	Date:		
	Date:		

Project Allocation	Appropriations (Thousands)												
	Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition													
Design										300			
Construction													
Equipment													
Civic Art													
Other													
Total Allocations										300			
										300			

Source of Funding

S&B Cons. Const. Fund (437)											300		
Total Funds											300		

Project: ARMOUR DR. AND HARVEY WILSON RECONSTRUCTION: LOCKWOOD TO CLINTON DRIVE	Council District: I		CIP Number: N-0733
	District Served: I		
	Key Map: 494QR		
Description: Project provides for the engineering, right-of-way acquisition and construction of a 40 foot wide concrete road with curbs, sidewalks, street lighting and necessary underground utilities.	Revision	Date	Reason for Revision
	1		
	2		
Justification: Improvements will improve access to properties and reduce congestion. Existing street has deteriorated beyond economical repair.	Comments		
	Date:		
	Date:		

Project Allocation	Appropriations (Thousands)												
	Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition		50											
Design													
Construction										4,000			
Equipment													
Civic Art													
Other													
Total Allocations		50								4,000			
		50								4,000			

Source of Funding

S&B Cons. Const. Fund (437)		50											
Ser. E Commercial Paper Metro Fund (49M)										4,000			
Total Funds		50								4,000			

