









<b>Project:</b> NEIGHBORHOOD STREET RECONSTRUCTION PROJECT 438, 438A	<b>Council District:</b> AGH		<b>CIP Number:</b> N-0371
	<b>District Served:</b> AGH		
	<b>Key Map:</b> VAR		
<b>Description:</b> Afton, Alderney, Blandford, Coldstream, Durette, North Durette, South Durette, Hartland, Hibury, Knipp, Northampton, Shavelson, Wink, Freedonia, Golf, Huckleberry, Oxford, Peckham, Persa, Tabor, Moritz, and Vogue.	<b>Revision</b>	<b>Date</b>	<b>Reason for Revision</b>
	1		
	2		
<b>Justification:</b> Project provides design/construction for paving with curbs, gutters and sidewalks or with open ditches as determined by resident petition. Improves residential streets throughout the City and enhances the quality of life in neighborhoods.	<b>Comments</b>		
	<b>Date:</b>		
	<b>Date:</b>		

Project Allocation	Appropriations (Thousands)												
	Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition													
Design		760											
Construction		5,817				5,817							
Equipment													
Civic Art													
Other													
<b>Total Allocations</b>		<b>6,577</b>				<b>5,817</b>							
		<b>6,577</b>				<b>5,817</b>							

**Source of Funding**

S&B Cons. Const. Fund (437)		1,377				617							
Ser. E Commercial Paper Metro Fund (49M)		5,200				5,200							
<b>Total Funds</b>		<b>6,577</b>				<b>5,817</b>							



<b>Project:</b> LANG ROAD PAVING: HEMPSTEAD TO BINGLE	<b>Council District:</b> A	<b>CIP Number:</b> N-0375
	<b>District Served:</b> A	
	<b>Key Map:</b> 451EJ	

<b>Description:</b> Project provides for the engineering and construction of a concrete roadway with curbs, gutters, sidewalks, streetlighting, bridge and underground utilites.	<b>Revision</b>	<b>Date</b>	<b>Reason for Revision</b>
	1		
	2		

<b>Justification:</b> Project is needed to upgrade collector and improve mobility.	<b>Comments</b>
	<b>Date:</b>
	<b>Date:</b>

Project Allocation	Appropriations (Thousands)												
	Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition													
Design										600			
Construction													
Equipment													
Civic Art													
Other													
<b>Total Allocations</b>										600			
										600			

**Source of Funding**

S&B Cons. Const. Fund (437)										600			
<b>Total Funds</b>										600			

<b>Project:</b> NEIGHBORHOOD STREET RECONSTRUCTION PROJECT 445	<b>Council District:</b> HI		<b>CIP Number:</b> N-0377
	<b>District Served:</b> HI		
	<b>Key Map:</b> 495A,E		
<b>Description:</b> Eagle Pass, Exchange, Hillsboro, Meters, Terminal, Coolgreen	<b>Revision</b>	<b>Date</b>	<b>Reason for Revision</b>
	1		
	2		
<b>Justification:</b> Project provides design/construction for paving with curbs, gutters, sidewalks and street lighting or with open ditches as determined by resident petition. Improves residential streets throughout the City and enhances the quality of life in neighborhoods.	<b>Comments</b>		
	<b>Date:</b>		
	<b>Date:</b>		

Project Allocation	Appropriations (Thousands)												
	Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition													
Design													
Construction		3,400				3,440							
Equipment													
Civic Art													
Other													
<b>Total Allocations</b>		<b>3,400</b>				<b>3,440</b>							
		<b>3,400</b>				<b>3,440</b>							

**Source of Funding**

Ser. E Commercial Paper Metro Fund (49M)		3,400				3,440							
<b>Total Funds</b>		<b>3,400</b>				<b>3,440</b>							



<b>Project:</b> NEIGHBORHOOD STREET RECONSTRUCTION PROJECT 447	<b>Council District:</b> C		<b>CIP Number: N-0379</b>
	<b>District Served:</b> C		
	<b>Key Map:</b> 492W		
<b>Description:</b> Bluebonnet, Braesheather, Childress, Syracuse, Westerman	<b>Revision</b>	<b>Date</b>	<b>Reason for Revision</b>
	1		
	2		
<b>Justification:</b> Project provides design/construction for paving with curbs, gutters, sidewalks and street lighting or with open ditches as determined by resident petition. Improves residential streets throughout the City and enhances the quality of life in neighborhoods.	<b>Comments</b>		
	<b>Date:</b>		
	<b>Date:</b>		

Project Allocation	Appropriations (Thousands)												
	Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition													
Design		527											
Construction										2,500			
Equipment													
Civic Art													
Other													
<b>Total Allocations</b>		<b>527</b>								<b>2,500</b>			
		<b>527</b>								<b>2,500</b>			

**Source of Funding**

S&B Cons. Const. Fund (437)		527								2,500			
<b>Total Funds</b>		<b>527</b>								<b>2,500</b>			



<b>Project:</b> NEIGHBORHOOD STREET RECONSTRUCTION PROJECT 449	<b>Council District:</b> AB		<b>CIP Number: N-0381</b>
	<b>District Served:</b> AB		
	<b>Key Map:</b> 451X 411Z		
<b>Description:</b> Project includes: Auline, Baggett, Carmel, Early, Flowerdale, Jacquelyn, Johanna, Larston, Murreyhill, Olathe, Shady Villa, Waseca.	<b>Revision</b>	<b>Date</b>	<b>Reason for Revision</b>
	1		
	2		
<b>Justification:</b> Project provides construction for paving with curbs and gutters or with open ditches as determined by residential petition. Improves residential streets and enhances neighborhood's quality of life.	<b>Comments</b>		
	<b>Date:</b>		
	<b>Date:</b>		

Project Allocation	Appropriations (Thousands)												
	Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition													
Design											1,000		
Construction													
Equipment													
Civic Art													
Other													
<b>Total Allocations</b>											1,000		
											1,000		

**Source of Funding**

S&B Cons. Const. Fund (437)											1,000		
<b>Total Funds</b>											1,000		

<b>Project:</b> NEIGHBORHOOD STREET RECONSTRUCTION PROJECT 451	<b>Council District:</b> C		<b>CIP Number: N-0383</b>
	<b>District Served:</b> C		
	<b>Key Map:</b> VAR		
<b>Description:</b> Braeswood Place Subdivision. This is a multi-phase project. Design and construction is coordinated with M-0253 Edloe Area Storm Sewers and M-0255 Braes Blvd. and Academy St. New Storm Sewer Trunk Line.	<b>Revision</b>	<b>Date</b>	<b>Reason for Revision</b>
	1		
	2		
<b>Justification:</b> Project provides for the engineering and construction for paving with concrete curbs, gutters and sidewalks or with open ditches as determined by resident petition. Improves residential streets and enhances neighborhoods' quality of life.	<b>Comments</b>		
	<b>Date:</b>		
	<b>Date:</b>		

Project Allocation	Appropriations (Thousands)												
	Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition													
Design	200												
Construction				3,500							875		
Equipment													
Civic Art													
Other													
<b>Total Allocations</b>	200			3,500							875		
	<b>3,700</b>								<b>875</b>				

**Source of Funding**

S&B Cons. Const. Fund (437)		200			200							875	
Ser. E Commercial Paper Metro Fund (49M)					3,300								
<b>Total Funds</b>		<b>200</b>			<b>3,500</b>							<b>875</b>	



<b>Project:</b> NEIGHBORHOOD STREET RECONSTRUCTION PROJECT 455	<b>Council District:</b> D		<b>CIP Number: N-0387</b>
	<b>District Served:</b> D		
	<b>Key Map:</b> 492.493		
<b>Description:</b> Project includes: Bonnie Brae, Castle Court, Dunlavy, Graustark, West Main, Mandell, Norfolk, Sul Ross, Yupon	<b>Revision</b>	<b>Date</b>	<b>Reason for Revision</b>
	1		
	2		
<b>Justification:</b> Project provides for the engineering and construction for paving with concrete curbs, gutters, and sidewalks, or with open ditches as determined by resident petition. Improves residential streets and enhances neighborhoods' quality of life.	<b>Comments</b>		
	<b>Date:</b>		
	<b>Date:</b>		

Project Allocation	Appropriations (Thousands)												
	Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition													
Design											500		
Construction													
Equipment													
Civic Art													
Other													
<b>Total Allocations</b>											500		
											500		

**Source of Funding**

S&B Cons. Const. Fund (437)											500		
<b>Total Funds</b>											500		

<b>Project:</b> NEIGHBORHOOD STREET RECONSTRUCTION PROJECT 458	<b>Council District:</b> C	<b>CIP Number:</b> N-0390
	<b>District Served:</b> C	
	<b>Key Map:</b> 492S	

<b>Description:</b> Highland Village neighborhood. Project streets include: Betsy, Chatham, Drexel, Essex, Suffolk	<b>Revision</b>	<b>Date</b>	<b>Reason for Revision</b>
	1		
	2		

<b>Justification:</b> Project provides the engineering and construction for paving curbs, gutters, sidewalks, street lighting and underground utilities or with open ditches as determined by resident petition. Improves streets and neighborhoods.	<b>Comments</b>		
	<b>Date:</b>		
	<b>Date:</b>		

Project Allocation	Appropriations (Thousands)												
	Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition													
Design											170		
Construction													
Equipment													
Civic Art													
Other													
<b>Total Allocations</b>											<b>170</b>		
											<b>170</b>		

**Source of Funding**

S&B Cons. Const. Fund (437)											170		
<b>Total Funds</b>											<b>170</b>		