

Project: Parks Master Plan - Memorial Park	Council District: G		CIP Number: F-0504A17
	District Served: G		
	Key Map: 492K		
Description: Trail and erosion improvements and the addition of a new maintenance facility.	Revision	Date	Reason for Revision
	1		
	2		
Justification: Initiate the implementation of the Memorial Park Master Plan in order to expand the park system, through development, trail improvements and addition and/or relocation of the Regional Maintenance Facility.	Comments		
	Date:		
	Date:		

Project Allocation	Appropriations (Thousands)												
	Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition													
Design													
Construction										1,600			
Equipment													
Civic Art										28			
Other													
Total Allocations										1,628			
										1,628			

Source of Funding

Park Cons. Constr. Fund											1,628		
Total Funds											1,628		

Project: Parks Master Plan - Dodson Lake Park	Council District: H		CIP Number: F-0504A19
	District Served: H		
	Key Map: 454F		
Description: Improvements to Dodson Lake Park. Scope of work to include removal of community center and swimming pool. Also, will construct a new multi-use pavilion, trail, playground, drainage, and general site improvements.	Revision	Date	Reason for Revision
	1		
	2		
Justification: The condition of the existing community center and swimming facility have reached their useful life. Other major improvements will greatly enhance the park.	Comments		
	Date: 9/8/04 RCA passed Council.		
Date:			

Project Allocation	Appropriations (Thousands)												
	Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition													
Design													
Construction		960			765								
Equipment													
Civic Art													
Other													
Total Allocations		960			765								
		960				765							

Source of Funding

Park Cons. Constr. Fund		960				765							
Total Funds		960				765							

Project: Parks Master Plan - Tidwell Park	Council District: B		CIP Number: F-0504A5
	District Served: B		
	Key Map: 454D		
Description: Improvements to Tidwell Park. Scope of work to be determined. Typically, the scope might include renovation or replacement of existing facilities. New additions are also considered.	Revision	Date	Reason for Revision
	1		
	2		
Justification: Initiate the implementation for the Parks Master Plan in order to expand the park system, through development, as well as the renovation of existing facilities.	Comments		
	Date:		
	Date:		

Project Allocation	Appropriations (Thousands)												
	Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition													
Design													
Construction										1,200			
Equipment													
Civic Art										21			
Other													
Total Allocations										1,221			
													1,221

Source of Funding

Park Cons. Constr. Fund										1,221			
Total Funds										1,221			

