

Project: NEIGHBORHOOD STREET RECONSTRUCTION PROJECT 457	Council District: D,I		CIP Number: N-0392
	District Served: D,I		
	Key Map: VAR		
Description: Project streets include: Browncroft, Cavanaugh, Dewberry, Dryden, Enyart, Keystone, Leonora, Lisa Lane, Longmeadow, Odin, Sylvania	Revision	Date	Reason for Revision
	1		
	2		
Justification: Project provides the engineering and construction for paving curbs, gutters, sidewalks, street lighting and underground utilities or with open ditches as determined by resident petition. Improves streets and neighborhoods.	Comments		
	Date:		
			Date:

Project Allocation	Appropriations (Thousands)												
	Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition													
Design	1										800		
Construction													
Equipment													
Civic Art													
Other													
Total Allocations											800		
	1									800			

Source of Funding

S&B Cons. Const. Fund (437)	1										800		
Total Funds	1									800			

Project: NEIGHBORHOOD STREET RECONSTRUCTION PROJECT 462	Council District: AH		CIP Number: N-0394
	District Served: AH		
	Key Map: VAR		
Description: Project Streets include: Azaledale, Eastwood-North, Enid, Ira, Sleepyvale	Revision	Date	Reason for Revision
	1		
	2		
Justification: Project provides the engineering and construction for paving curbs, gutters, sidewalks, street lighting and underground utilities or with open ditches as determined by resident petition. Improves streets and neighborhoods.	Comments		
	Date:		
Date:			

Project Allocation	Appropriations (Thousands)												
	Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition													
Design											400		
Construction													
Equipment													
Civic Art													
Other													
Total Allocations											400		
										400			

Source of Funding

S&B Cons. Const. Fund (437)											400		
Total Funds											400		

Project: HIKE & BIKE TRAIL PROGRAM	Council District: ALL		CIP Number: N-0420
	District Served: VAR		
	Key Map: VAR		
Description: Design, acquisition and construction of Hike & Bike Trails throughout the City. Projects are identified in the City of Houston Comprehensive Hike & Bike Trail Study. Includes an Accelerated Bikeway Program.	Revision	Date	Reason for Revision
	1		
	2		
Justification: Project provides a safer route of travel for bicyclists and/or hikers away from street traffic. Various trails will encourage an alternative method of commute within the City.	Comments		
	Date:		
	Date:		

Project Allocation	Appropriations (Thousands)												
	Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition	3,190												
Design	11,052	205	1,200			284							
Construction	38,645			27,895							15,875		
Equipment													
Civic Art													
Other	166												
Total Allocations	53,053	205	1,200	27,895		284					15,875		
			29,300				284					15,875	

Source of Funding

Source	Amount	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
S&B Cons. Const. Fund (437)	34,576		205	1,200	3,039		284					15,875	
Ser. E Commercial Paper Metro Fund (49M)	6,307				2,350								
Texas Dept. of Transportation (TXDT)	12,170				22,506								
Total Funds	53,053		205	1,200	27,895		284					15,875	

Project: SIMS BAYOU HIKE & BIKE TRAIL	Council District: DEI		CIP Number: N-0420S
	District Served: DEI		
	Key Map: 573F- 535W		
Description: Project provides for acquisition, design, and construction of the bikeway trail. Design and construction managed by U.S. Corp of Engineers in conjunction with the Sims Bayou Improvements.	Revision	Date	Reason for Revision
	1		
	2		
Justification: Project provides a safer route of travel for bicyclists and/or hikers away from street traffic. Various trails will encourage an alternative method of commute within the City.	Comments		
	Date:		
	Date:		

Project Allocation	Appropriations (Thousands)												
	Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition													
Design													
Construction		1,000								3,250			
Equipment													
Civic Art													
Other													
Total Allocations		1,000								3,250			
		1,000								3,250			

Source of Funding

S&B Cons. Const. Fund (437)		500								1,625			
Army Corp of Engineers (ACE)		500								1,625			
Total Funds		1,000								3,250			

Project: BRIDGE REHABILITATION/REPLACEMENT MISCELLANEOUS	Council District: VAR		CIP Number: N-0445N
	District Served: VAR		
	Key Map: VAR		
Description: Project provides design and rehabilitation/replacement of existing bridges throughout the City.	Revision	Date	Reason for Revision
	1		
	2		
Justification: Existing bridges have received below-standard inspection reports and have deteriorated to the point of requiring rehabilitation or replacement.	Comments		
	Date:		
	Date:		

Project Allocation	Appropriations (Thousands)												
	Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition	76												
Design	3,030									200			
Construction	8,870			1,019							700		
Equipment													
Civic Art													
Other													
Total Allocations	11,976			1,019						200	700		
		1,019								900			

Source of Funding

S&B Cons. Const. Fund (437)	11,976				1,019						200	700	
Total Funds	11,976				1,019						200	700	

Project: FUQUA PAVING: TELEPHONE TO MYKAWA GRADE SEPARATION	Council District: E		CIP Number: N-0490
	District Served: ALL		
	Key Map: 574V, 575S		
Description: Project provides right-of-way acquisition, engineering, and construction of two 24 foot-wide concrete roadways with curbs, sidewalks, street lighting and necessary underground utilities.	Revision	Date	Reason for Revision
	1		
	2		
Justification: Improvements will upgrade existing roadway to major thoroughfare standards; improve traffic flow/circulation and drainage in the service area. Needed to complete N-0530 A & B.	Comments		
	Date:		
	Date:		

Project Allocation	Appropriations (Thousands)												
	Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition	170												
Design	602	315				316							
Construction												2,000	
Equipment													
Civic Art													
Other													
Total Allocations		315				316						2,000	
	772	315				316				2,000			

Source of Funding

S&B Cons. Const. Fund (437)	772	315				316						2,000	
Total Funds	772	315				316						2,000	

Project: FUQUA PAVING: SOUTH FREEWAY(S.H. 288) TO MYKAWA	Council District: DE		CIP Number: N-0530A
	District Served: ALL		
	Key Map: 573V,574ST		
Description: Project provides right-of-way acquisition, engineering, and construction of concrete roadways with curbs, sidewalks, and necessary underground utilities. Phase I: Cottingham to Wayside, Phase II: Furman to SH288. Phase III: Mykawa to Wayside.	Revision	Date	Reason for Revision
	1		
	2		
Justification: Project will provide a major thoroughfare and improve traffic flow/circulation and drainage in the service area.	Comments		
	Date:		
	Date:		

Project Allocation	Appropriations (Thousands)												
	Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition	300	400											
Design	1,395									420			
Construction										4,000			
Equipment													
Civic Art													
Other													
Total Allocations	1,695	400								4,000	420		
		400								4,420			

Source of Funding

S&B Cons. Const. Fund (437)	1,695	400								420		
Ser. E Commercial Paper Metro Fund (49M)										4,000		
Total Funds	1,695	400								4,000	420	

Project: FUQUA GRADE SEPARATION AT MYKAWA	Council District: E		CIP Number: N-0530B
	District Served: ALL		
	Key Map: 574V		
Description: Provides design, right-of-way acquisition, engineering, and construction of a grade separation over the Santa Fe RR and Mykawa Street.	Revision	Date	Reason for Revision
	1		
	2		
Justification: Provides continuity of Fuqua east and west of the railroad. Grade separation is required due to existing & proposed railroad tracks the street will cross. Scheduled with N-0490, and N-0530A.	Comments		
	Date:		
	Date:		

Project Allocation	Appropriations (Thousands)												
	Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition													
Design	631												
Construction										5,500			
Equipment													
Civic Art													
Other													
Total Allocations	631									5,500			
										5,500			

Source of Funding

S&B Cons. Const. Fund	631												
Ser. E Commercial Paper Metro Fund (49M										5,500			
Total Funds	631									5,500			

Project: FULTON PAVING: TIDWELL TO PARKER	Council District: H		CIP Number: N-0542
	District Served: ALL		
	Key Map: 413X		
Description: Project provides engineering and design of two 24 foot-wide concrete roads with curbs, sidewalks, and necessary underground utilities.	Revision	Date	Reason for Revision
	1		
	2		
Justification: Project will upgrade existing roadway to major thoroughfare standards	Comments		
	Date:		
	Date:		

Project Allocation	Appropriations (Thousands)												
	Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition	370												
Design	115									600			
Construction	3,529												
Equipment													
Civic Art													
Other													
Total Allocations	4,014									600			
										600			

Source of Funding

S&B Cons. Const. Fund (437)	4,014									600			
Total Funds	4,014									600			

Project: MONROE PAVING: ALMEDA GENOA TO FUQUA	Council District: E		CIP Number: N-0574
	District Served: ALL		
	Key Map: 575QU		
Description: Project provides right-of-way acquisition, engineering, and construction of two 24 foot-wide concrete roads with curbs, sidewalks, and necessary underground utilities. N-0711 continues Monroe paving to Beltway 8.	Revision	Date	Reason for Revision
	1		
	2		
Justification: Improvements will upgrade existing roadway to major thoroughfare standards; improve traffic flow/circulation and drainage in the service area. Scheduled with M-0574.	Comments		
	Date:		
	Date:		

Project Allocation	Appropriations (Thousands)												
	Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition	225												
Design	1,142												
Construction										5,900			
Equipment													
Civic Art													
Other													
Total Allocations	1,367									5,900			
										5,900			

Source of Funding

Source of Funding	Amount	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
S&B Cons. Const. Fund	1,367												
Ser. E Commercial Paper Metro Fund (49M)										5,900			
Total Funds	1,367									5,900			

Project: KIRKWOOD PAVING: BISSONNET TO ALIEF CLODINE	Council District: F		CIP Number: N-0575
	District Served: ALL		
	Key Map: 529AEJN		
Description: Project provides right-of-way acquisition, engineering, & construction of two 24 foot-wide concrete roads with curbs, sidewalks, & underground utilities. Phase I Bissonnet to Bellaire (underway); Phase 2 Bellaire to Alief-Clodine. Includes Storm Drainage Imp	Revision	Date	Reason for Revision
	1		
	2		
Justification: Improvements will upgrade existing roadway to major thoroughfare standards; improve traffic flow/circulation and drainage in the service area.	Comments		
	Date:		
	Date:		

Project Allocation	Appropriations (Thousands)												
	Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition	1,049												
Design	1,526					171							
Construction	6,753			4,700									
Equipment													
Civic Art													
Other													
Total Allocations	9,328			4,700		171							
		4,700				171							

Source of Funding

S&B Cons. Const. Fund	5,635												
Ser. E Commercial Paper Metro Fund (49M)	3,693			4,700		171							
Total Funds	9,328			4,700		171							