

Project: MONROE STORM SEWER	Council District: E		CIP Number: M-0574
	District Served: E		
	Key Map: 575Q,U		
Description: Project consists of constructing drainage improvements on Fuqua to Alameda Genoa on existing ditches to facilitate the construction of Monroe paving project. TxDOT will manage construction.	Revision	Date	Reason for Revision
	1		
	2		
Justification: Project is necessary to alleviate localized flooding and will done with Monroe paving project N-0574.	Comments		
	Date:		
	Date:		

Project Allocation	Appropriations (Thousands)												
	Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition													
Design													
Construction												1,700	
Equipment													
Civic Art													
Other													
Total Allocations												1,700	
												1,700	

Source of Funding

Ser. F Drainage Imp. Comm Paper (49R)												1,700	
Total Funds												1,700	

Project: Storm Sewer Improvement Associated with Street Paving & Reconstruction	Council District: VAR		CIP Number: M-0672
	District Served: VAR		
	Key Map:		
Description: Project provides for storm sewer systems associated with street paving projects.	Revision	Date	Reason for Revision
	1		
	2		
Justification: Drainage improvements include required piping modifications or detention to reduce the risk of flooding.	Comments		
	Date:		
	Date:		

Project Allocation	Appropriations (Thousands)												
	Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition													
Design							559						
Construction		1,563						1,004					
Equipment													
Civic Art													
Other													
Total Allocations		1,563						1,562					
		1,563				1,562							

Source of Funding

Ser. F Drainage Imp. Comm Paper (49R)		1,563						1,562					
Total Funds		1,563						1,562					

Project: KIRBY DRIVE STORM IMPROVEMENTS: S.W. FRWY TO BRAYS BAYOU	Council District: C		CIP Number: M-0771
	District Served: ALL		
	Key Map: 532CG		
Description: SWMP Project funded by FEMA. Project includes four phases: 1. Brays Bayou to Dorrington, 2. Dorrington to Swift, 3. Swift to Robinhood, and 4. Robinhood to US59. For FY05-08 see U-0771.	Revision	Date	Reason for Revision
	1		
	2		
Justification: Project needed to alleviate localized flooding. The Kirby Drive Bridge over Brays Bayou will be constructed with project N-0771.	Comments		
	Date:		
	Date:		

Project Allocation	Appropriations (Thousands)												
	Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition													
Design													
Construction	3,230				23,617							11,433	7,623
Equipment													
Civic Art													
Other													
Total Allocations	3,230				23,617							11,433	7,623
		23,617								19,056			

Source of Funding

Ser. F Drainage Imp. Comm Paper (49R)	3,230				2,154							2,858	1,906
Storm Sewer Cons. Const. Fund													
Community Development Blk Grant (132)					3,000								
FEMA Funding (FEMA)					18,463							8,575	5,717
Total Funds	3,230				23,617							11,433	7,623

Project: CONTINGENCIES FOR STORM DRAINAGE PROGRAM	Council District: ALL	CIP Number: M-NA	
	District Served: ALL		
	Key Map: NA		
Description: This project provides for unforeseen needs for facility right-of-way, site, and easement acquisition; engineering and construction services; and legal services required in conjunction with various projects and activities.	Revision	Date	Reason for Revision
	1		
	2		
Justification: Project is required to provide for unforeseen costs.	Comments		
	Date:		
	Date:		

Project Allocation	Appropriations (Thousands)												
	Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition													
Design													
Construction	194												
Equipment													
Civic Art													
Other			28							300	300	433	
Total Allocations	194		28							300	300	433	
		28								1,033			

Source of Funding

Storm Sewer Cons. Const. Fund	194												
Ser. F Drainage Imp. Comm Paper (49R)			28							300	300	433	
Total Funds	194		28							300	300	433	