

Project: SOUTH BRAESWOOD REHABILITATION: KIRBY TO STELLA LINK	Council District: C		CIP Number: N-0761
	District Served: ALL		
	Key Map: 532J,K		
Description: Provides funding for design and engineering for rehabilitation of South Braeswood.	Revision	Date	Reason for Revision
	1		
	2		
Justification: Sections of the roadway are beyond economical repair and normal maintenance.	Comments		
	Date:		
	Date:		

Project Allocation	Appropriations (Thousands)												
	Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition													
Design										600			
Construction													
Equipment													
Civic Art													
Other													
Total Allocations										600			
										600			

Source of Funding

S&B Cons. Const. Fund (437)										600			
Total Funds										600			

Project: TRANSPORTATION ENHANCEMENTS TO NEAR NORTHSIDE	Council District: H	CIP Number: N-0774	
	District Served: H		
	Key Map:		
Description: Project involves improvements to pedestrian walkways and street scape to enhance economic development within the Near Northside.	Revision	Date	Reason for Revision
	1		
	2		
Justification: Project is needed to complement economic development and revitalization in the Near Northside.	Comments		
	Date:		
	Date:		

Project Allocation	Appropriations (Thousands)												
	Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition													
Design	432												
Construction			1,400							1,300			
Equipment													
Civic Art													
Other													
Total Allocations	432		1,400							1,300			
		1,400								1,300			

Source of Funding

S&B Cons. Const. Fund (437)	432		1,400							1,300			
Total Funds	432		1,400							1,300			

Project: HAYES STREET PAVING: WESTHEIMER TO LAKESIDE PLACE	Council District: G		CIP Number: N-0780
	District Served: G		
	Key Map: 489P		
Description: Project provides acquisition, engineering, and construction of concrete roadway with curbs, sidewalks, street lighting and necessary underground utilities. Project will be done in two phases: Westheimer to Briar Forest, and Briar Forest to Lakeside Place.	Revision	Date	Reason for Revision
	1		
	2		
Justification: Will improve the safety of pedestrians by providing sidewalks on both sides of the street, and will improve traffic flow/circulation and drainage in the service area.	Comments		
	Date:		
	Date:		

Project Allocation	Appropriations (Thousands)												
	Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition		25									25		
Design	453										300		
Construction				2,000									
Equipment													
Civic Art													
Other													
Total Allocations	453	25		2,000							325		
		2,025								325			

Source of Funding

S&B Cons. Const. Fund (437)	453		25								325		
Ser. E Commercial Paper Metro Fund (49M)					2,000								
Total Funds	453		25		2,000						325		

Project: CONCRETE PAVEMENT MANAGEMENT AND IMPROVEMENT PROGRAM	Council District: B		CIP Number: N-0782
	District Served: B		
	Key Map: VAR		
Description: Project provides for design, engineering, and construction of local roadways with curbs, gutters, sidewalks, street lighting & the necessary underground utilities. FY2005 Construction is for Benson Street Reconstruction from Lyons to Noble.	Revision	Date	Reason for Revision
	1		
	2		
Justification: Project needed to improve, based on greatest need, deteriorating local roadways.	Comments		
	Date:		
	Date:		

Project Allocation	Appropriations (Thousands)												
	Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition													
Design		331				331					1,000		
Construction					1,000								
Equipment													
Civic Art													
Other													
Total Allocations		331			1,000	331					1,000		
		1,331				331				1,000			

Source of Funding

S&B Cons. Const. Fund (437)		331				331					1,000		
Ser. E Commercial Paper Metro Fund (49M)					800								
Community Development Blk Grant (132)					200								
Total Funds		331			1,000	331					1,000		

Project: KIRBY DRIVE REHABILITATION: IH 610 TO HOLMES	Council District: CD		CIP Number: N-0789
	District Served: ALL		
	Key Map: 532UY		
Description: Project provides for replacement of concrete pannels along Kirby Drive from IH 610 to Holmes Road.	Revision	Date	Reason for Revision
	1		
	2		
Justification: Project will rehabilitate a street, designated as a major thoroughfare, and will improve traffic flow/circulation, reduce congestion and eliminate potential hazards.	Comments		
	Date:		
	Date:		

Project Allocation	Appropriations (Thousands)												
	Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition													
Design		110			103								
Construction										350			
Equipment													
Civic Art													
Other													
Total Allocations		110			103					350			
		110				103				350			

Source of Funding

Source of Funding	Through June 30, 2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
S&B Cons. Const. Fund (437)		110				103							
Ser. E Commercial Paper Metro Fund (49M)										350			
Total Funds		110				103				350			

Project: CITYWIDE OVERLAY PROJECT	Council District: VAR		CIP Number: N-1037
	District Served: VAR		
	Key Map: VAR		
Description: Program will enable resurfacing of streets with asphalt overlay, including street base repair and pavement markings when required. Project includes overlay of W. Alabama and Richmond after completion of Spur 527.	Revision	Date	Reason for Revision
	1		
	2		
Justification: The neighborhood streets and thoroughfares have deteriorated to a point where an overlay is needed to improve and maintain a safe road surface.	Comments		
	Date:		
	Date:		

Project Allocation	Appropriations (Thousands)												
	Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition													
Design	2,464	660			474						1,000		
Construction	61,748			8,300						3,000	3,000	3,000	3,904
Equipment													
Civic Art													
Other													
Total Allocations	64,212	660		8,300		474				3,000	4,000	3,000	3,904
			8,960				474				13,904		

Source of Funding

Ser. E Commercial Paper Metro Fund (49M)	56,332	660		8,300		474				3,000	4,000	3,000	3,904
Community Development Blk Grant	7,880												
Total Funds	64,212	660		8,300		474				3,000	4,000	3,000	3,904

Project: HEMPSTEAD ROAD AND WASHINGTON AVE.RECONSTRUCTION	Council District: AH		CIP Number: N-1302
	District Served: ALL		
	Key Map: 452W,492A		
Description: Project provides the engineering and construction for the reconstruction of the existing concrete roadway with curbs, sidewalks, street lighting and underground utilities. Previously N-0611-12	Revision	Date	Reason for Revision
	1		
	2		
Justification: The street has deteriorated to the condition where minor repair work is not economically practical.	Comments		
	Date:		
	Date:		

Project Allocation	Appropriations (Thousands)												
	Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition													
Design	5,515												
Construction	87									22,060			
Equipment													
Civic Art													
Other													
Total Allocations	5,602									22,060			
										22,060			

Source of Funding

S&B Cons. Const. Fund (437)	87									3,060			
Texas Dept. of Transportation (TXDT)	5,515									19,000			
Total Funds	5,602									22,060			

Project: LYONS STREET RECONSTRUCTION: U.S. 59 TO WACO STREET	Council District: BH		CIP Number: N-1305
	District Served: VAR		
	Key Map: 494E,F		
Description: Project provides the engineering and construction for the reconstruction of the existing concrete roadway with curbs, sidewalks, street lighting and underground utilities. Previously N-0611-38	Revision	Date	Reason for Revision
	1		
	2		
Justification: The street has deteriorated to the condition where minor repair work is not economically practical.	Comments		
	Date:		
	Date:		

Project Allocation	Appropriations (Thousands)												
	Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition	150												
Design	694												
Construction												4,819	
Equipment													
Civic Art													
Other													
Total Allocations	844											4,819	
												4,819	

Source of Funding

S&B Cons. Const. Fund (437)	844											1,000	
Texas Dept. of Transportation (TXDT)												3,819	
Total Funds	844											4,819	

Project: AIRPORT BLVD PAVING: HIRAM CLARK TO FM 521	Council District: D		CIP Number: N-1310
	District Served: ALL		
	Key Map: 572E,F,G		
Description: Project provides the engineering and construction of concrete roadway with curbs, sidewalks, street lighting and underground utilities. Previously N-0611-09	Revision	Date	Reason for Revision
	1		
	2		
Justification: Project will upgrade existing roadway to major thoroughfare standards, and improve traffic flow.	Comments		
	Date:		
	Date:		

Project Allocation	Appropriations (Thousands)												
	Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition													
Design	3,090												
Construction												9,626	
Equipment													
Civic Art													
Other													
Total Allocations	3,090											9,626	
										9,626			

Source of Funding

S&B Cons. Const. Fund	3,090												
Texas Dept. of Transportation (TXDT)												9,626	
Total Funds	3,090											9,626	

Project: CONTINGENCIES FOR STREET, BRIDGE & TRAFFIC CONTROL PROGRAM	Council District: VAR		CIP Number: N-NA
	District Served: VAR		
	Key Map: ALL		
Description: This project provides for unforeseen needs for facility right-of-way, site and easement acquisition; engineering/construction services and legal services required in conjunction with various projects and activities.	Revision	Date	Reason for Revision
	1		
	2		
Justification: Project is needed to provide for unforeseen costs.	Comments		
	Date:		
	Date:		

Project Allocation	Appropriations (Thousands)												
	Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition													
Design													
Construction													
Equipment													
Civic Art													
Other	1,076	107				100							
Total Allocations		107				100							
	1,076	107				100							

Source of Funding

S&B Cons. Const. Fund (437)	1,076	107				100							
Total Funds	1,076	107				100							