

Project: Flores Branch Library - Rehabilitation 110 N. Milby	Council District: H		CIP Number: E-0010
	District Served: HBI		
	Key Map: 494N		
Description: Project provides for rehabilitation/renovation including: new interior finishes, signs, new service desks, upgrade of restrooms, relocation of shelving, and HVAC upgrade.	Revision	Date	Reason for Revision
	1		
	2		
Justification: Project is needed to bring the facility into compliance with all known codes (ADA, TAS, etc.) and to restore facility to acceptable standards.	Comments		
	Date:		
	Date:		

Project Allocation	Appropriations (Thousands)												
	Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition													
Design	149												
Construction	912												
Equipment													
Civic Art	13												
Other													
Total Allocations	1,074												

Source of Funding

Pub. Library Cons. Const. Fund	209												
Community Dev. Block Grant	865												
Total Funds	1,074												

Project: Jesse Jones Central Library Building - Renovation 500 McKinney Ave.	Council District: H		CIP Number: E-0011
	District Served: ALL		
	Key Map: 493L		
Description: Project provides for rehabilitation/renovation including: new interior finishes, signs, new service desks, upgrade of restrooms, relocation of shelving HVAC upgrade, elevator upgrade and reorganization of services.	Revision	Date	Reason for Revision
	1		
	2		
Justification: Project is needed to bring the facility into compliance with all known codes (ADA, TAS, etc.) and to restore facility to acceptable standards	Comments		
	Date:		
	Date:		

Project Allocation	Appropriations (Thousands)												
	Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition													
Design	1,668												
Construction		7,643								2,160			
Equipment													
Civic Art		157								40			
Other													
Total Allocations	1,668	7,800								2,200			
		7,800								2,200			

Source of Funding

Pub. Library Cons. Const. Fund	1,668	7,800								2,200			
Total Funds		7,800								2,200			

Project: Scenic Woods Branch Library - Renovation 10677 Homestead	Council District: H		CIP Number: E-0013
	District Served: BH		
	Key Map: 414Z		
Description: Project provides for rehabilitation/renovation including: new interior finishes, signs, new service desks, upgrade of restrooms, and relocation of shelving.	Revision	Date	Reason for Revision
	1		
	2		
Justification: Project is needed to bring the facility into compliance with all known codes (ADA, TAS, etc.) and to restore facility to acceptable standards	Comments		
	Date: 8/4/04 RCA passed by Council. Date:		

Project Allocation	Appropriations (Thousands)												
	Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition													
Design	143												
Construction		1,075			1,075								
Equipment													
Civic Art		23			23								
Other													
Total Allocations	143	1,098			1,098								
		1,098				1,098							

Source of Funding

Pub. Library Cons. Const. Fund	90	816				1,098							
Community Dev. Block Grant	53	282											
Total Funds	143	1,098				1,098							

Project: Montrose - Renovation 4100 Montrose Blvd.	Council District: H		CIP Number: E-0015
	District Served: D		
	Key Map: 493S		
Description: Project provides for rehabilitation/renovation to bring the facility into compliance with ADA requirements, accommodate new technology, and to correct foundation failure problems.	Revision	Date	Reason for Revision
	1		
	2		
Justification: Project is needed to bring the facility into compliance with all known codes (ADA, TAS, etc.) and to restore facility to acceptable standards	Comments		
	Date:		
			Date:

Project Allocation	Appropriations (Thousands)												
	Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition													
Design													
Construction													
Equipment													
Civic Art													
Other													
Total Allocations													

Source of Funding

Pub. Library Cons. Const. Fund													
Total Funds													

Project: Stanaker Branch - Renovation 611 Macario Garcia	Council District: H		CIP Number: E-0017
	District Served: I		
	Key Map: 494V		
Description: Project provides for rehabilitation/renovation including: new entrance orientation, new interior finishes, signage, new service desk, upgrade of restrooms, relocation of shelving, and parking lot adjustments.	Revision	Date	Reason for Revision
	1		
	2		
Justification: Project is needed to bring the facility into compliance with all known codes (ADA, TAS, etc.) and to restore facility to acceptable standards, and provide for technology improvements	Comments		
	Date:		
	Date:		

Project Allocation	Appropriations (Thousands)												
	Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition													
Design													
Construction													
Equipment													
Civic Art													
Other													
Total Allocations													

Source of Funding

Pub. Library Cons. Const. Fund													
Total Funds													

Project: Stella Link Library - New	Council District: H		CIP Number: E-0022
	District Served: CDFG		
	Key Map: 532J		
Description: Project provides for the acquisition, design, construction and equipment for a new branch library in the Stella Link Redevelopment area. Equipment includes purchase of furnishings and books.	Revision	Date	Reason for Revision
	1		
	2		
Justification: The Stella Link area now warrants a branch to supplement the existing County branch. Funding has increased to provide additional square footage for Distance Learning Center covered by Federal Grant.	Comments		
	Date:		
	Date:		

Project Allocation	Appropriations (Thousands)												
	Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition													
Design	800												
Construction	3,619												
Equipment	1,137												
Civic Art	70												
Other													
Total Allocations	5,626												

Source of Funding

Pub. Library Cons. Const. Fund	4,076												
Harris County Participation	300												
Gen. Imp. Cons. Const. Fund	200												
Private Funds	600												
Federal Grants	450												
Total Funds	5,626												

Project: Frank - Renovation 6440 W. Belfort	Council District: H		CIP Number: E-0033
	District Served: C		
	Key Map: 570C		
Description: Project provides for rehabilitation/renovation including: new interior finishes, signage, new service desk, upgrade of restrooms, relocation of shelving, and to correct foundation failure problems.	Revision	Date	Reason for Revision
	1		
	2		
Justification: Project is needed to bring the facility into compliance with all known codes (ADA, TAS, etc.) and to restore facility to acceptable standards.	Comments		
	Date:		
	Date:		

Project Allocation	Appropriations (Thousands)												
	Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition													
Design	221												
Construction									2,064				
Equipment													
Civic Art	4								36				
Other													
Total Allocations	225									2,100			
		225								2,100			

Source of Funding

Pub. Library Cons. Const. Fund	225								100				
Proposed CDBG									2,000				
Total Funds	225								2,100				

Project: Roof Reconstruction / Replacement	Council District: H		CIP Number: E-0038
	District Served: ALL		
	Key Map: VAR		
Description: Project needed for roof rehabilitation projects and existing city wide roof rehabilitation contract. Roofs that are 8-15 years old will be surveyed and an appropriate restoration or replacement program implemented.	Revision	Date	Reason for Revision
	1		
	2		
Justification: Roof reconstruction required to extend life of facilities.	Comments Date: Date:		

Project Allocation	Appropriations (Thousands)												
	Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition													
Design		118					55			55			
Construction	917									150			
Equipment													
Civic Art													
Other													
Total Allocations	917	118					55			205			
		118				55				205			

Source of Funding

Pub. Library Cons. Const. Fund	867	118						55		205			
Gen. Imp. Cons. Const. Fund	50												
Total Funds	917	118						55		205			

Project: Jungman Branch - ADA Rehabilitation 5830 Westheimer	Council District: H		CIP Number: E-0047
	District Served: GCFAD		
	Key Map: 491T		
Description: Project provides for upgrade of the facility to bring it into compliance with ADA and TAS	Revision	Date	Reason for Revision
	1		
	2		
Justification: The existing conditions do not comply with current Federal and State Laws	Comments		
	Date:		
	Date:		

Project Allocation	Appropriations (Thousands)												
	Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition													
Design													
Construction													
Equipment													
Civic Art													
Other													
Total Allocations													

Source of Funding

Pub. Library Cons. Const. Fund													
Total Funds													

Project: Julia Ideson Building - Renovation Phase I 500 McKinney	Council District: H		CIP Number: E-0049
	District Served: ALL		
	Key Map: 493L		
Description: Project provides for the rehabilitation / renovation of the west wing to be utilized for civic, convention, reception gatherings, and offices on the third floor. This project will be accomplished in phases.	Revision	Date	Reason for Revision
	1		
	2		
Justification: Project is needed to bring the facility into compliance with all known codes (ADA, TAS, etc.) and to restore facility to acceptable standards.	Comments		
	Date:		
	Date:		

Project Allocation	Appropriations (Thousands)												
	Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition													
Design	281												
Construction										850			
Equipment													
Civic Art	4									15			
Other													
Total Allocations	285									865			
										865			

Source of Funding

Pub. Library Cons. Const. Fund										150			
Gen. Imp. Cons. Const. Fund	285									715			
Total Funds	285									865			

Project: Lakewood Branch - Rehabilitation 8815 Feeland	Council District: H		CIP Number: E-0057
	District Served: B		
	Key Map: 455G		
Description: Project provides for rehabilitation/renovation including: new interior finishes, signage, new service desk, upgrade of restrooms, relocation of shelving, HVAC upgrade, and parking lot rehabilitation.	Revision	Date	Reason for Revision
	1		
	2		
Justification: Project is needed to bring the facility into compliance with all known codes (ADA, TAS, etc.) and to restore facility to acceptable standards.	Comments		
	Date: Date:		

Project Allocation	Appropriations (Thousands)												
	Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition													
Design	79												
Construction	675												
Equipment													
Civic Art	12												
Other													
Total Allocations	766												

Source of Funding

Pub. Library Cons. Const. Fund	511												
Community Dev. Block Grant	255												
Total Funds	766												

Project: Melcher Branch Library - Repair 7200 Keller	Council District: H		CIP Number: E-0060
	District Served: I		
	Key Map: 535E		
Description: Project provides for repair and resurface of the parking lot	Revision	Date	Reason for Revision
	1		
	2		
Justification: Construction improvements needed to extend the life of the facility to FY07 when the branch is programmed to be replaced	Comments		
	Date:		
	Date:		

Project Allocation	Appropriations (Thousands)												
	Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition													
Design													
Construction		5											
Equipment													
Civic Art													
Other													
Total Allocations		5											
		5											

Source of Funding

Pub. Library Cons. Const. Fund													
Community Dev. Block Grant		5											
Total Funds		5											

Project: Pleasantville Branch Library - Rehabilitation 1520 Gellhorn	Council District: H		CIP Number: E-0061
	District Served: B		
	Key Map: 495K		
Description: Project provides for rehabilitation/renovation including: new interior finishes, signage, new service desk, upgrade of restrooms, relocation of shelving, HVAC upgrade, and parking lot replacement.	Revision	Date	Reason for Revision
	1		
	2		
Justification: Project is needed to bring the facility into compliance with all known codes (ADA, TAS, etc.) and to restore facility to acceptable standards.	Comments		
	Date:		
	Date:		

Project Allocation	Appropriations (Thousands)												
	Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition													
Design	89												
Construction	560												
Equipment													
Civic Art	10												
Other													
Total Allocations	659												

Source of Funding

Pub. Library Cons. Const. Fund	399												
Community Dev. Block Grant	260												
Total Funds	659												

Project: Ring Branch - Rehabilitation 8835 Long Point	Council District: H		CIP Number: E-0062
	District Served: AH		
	Key Map: 450V		
Description: Project provides for rehabilitation/renovation including: new interior finishes, signage, new service desk, upgrade of restrooms, relocation of shelving, and parking lot rehabilitation.	Revision	Date	Reason for Revision
	1		
	2		
Justification: Project is needed to bring the facility into compliance with all known codes (ADA, TAS, etc.) and to restore facility to acceptable standards.	Comments		
	Date:		
	Date:		

Project Allocation	Appropriations (Thousands)												
	Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition													
Design													
Construction													
Equipment													
Civic Art													
Other													
Total Allocations													

Source of Funding

Pub. Library Cons. Const. Fund													
Total Funds													