

Project: NEIGHBORHOOD STREET RECONSTRUCTION PROJECT 435A	Council District: A		CIP Number: N-0367
	District Served: A		
	Key Map: 449V		
Description: Several streets in the Shadow Oaks and Timber Oaks Subdivisions: Chaparral, Ganyard, Knoboak, Manila, Mapleton, Ottawa, Peer, Shadow Bend, Shadow Wood, Spillers, Stebbins and Timberoak.	Revision	Date	Reason for Revision
	1		
	2		
Justification: Project provides design/construction for paving with curbs, gutters and sidewalks or with open ditches as determined by resident petition. Improves residential streets throughout the City and enhances the quality of life in neighborhoods.	Comments		
	Date:		
	Date:		

Project Allocation	Appropriations (Thousands)												
	Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition	470												
Design	619									480			
Construction	3,267												
Equipment													
Civic Art													
Other													
Total Allocations	4,356									480			
										480			

Source of Funding

S&B Cons. Const. Fund (437)	4,356									480			
Total Funds	4,356									480			

Project: NEIGHBORHOOD STREET RECONSTRUCTION PROJECT 438, 438A	Council District: AGH		CIP Number: N-0371
	District Served: AGH		
	Key Map: VAR		
Description: Afton, Alderney, Blandford, Coldstream, Durette, North Durette, South Durette, Hartland, Hibury, Knipp, Northampton, Shavelson, Wink, Freedonia, Golf, Huckleberry, Oxford, Peckham, Persa, Tabor, Moritz, and Vogue.	Revision	Date	Reason for Revision
	1		
	2		
Justification: Project provides design/construction for paving with curbs, gutters and sidewalks or with open ditches as determined by resident petition. Improves residential streets throughout the City and enhances the quality of life in neighborhoods.	Comments		
	Date:		
	Date:		

Project Allocation	Appropriations (Thousands)												
	Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition													
Design	562	760											
Construction		5,771			5,817								
Equipment													
Civic Art													
Other													
Total Allocations		6,531			5,817								
	562	6,531				5,817							

Source of Funding

Source of Funding	Through June 30, 2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
S&B Cons. Const. Fund (437)	562	1,377				617							
Ser. E Commercial Paper Metro Fund (49M)		5,154				5,200							
Total Funds	562	6,531				5,817							

Project: NEIGHBORHOOD STREET RECONSTRUCTION PROJECT 445	Council District: HI		CIP Number: N-0377
	District Served: HI		
	Key Map: 495A,E		
Description: Eagle Pass, Exchange, Hillsboro, Meters, Terminal, Coolgreen	Revision	Date	Reason for Revision
	1		
	2		
Justification: Project provides design/construction for paving with curbs, gutters, sidewalks and street lighting or with open ditches as determined by resident petition. Improves residential streets throughout the City and enhances the quality of life in neighborhoods.	Comments		
	Date:		
	Date:		

Project Allocation	Appropriations (Thousands)												
	Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition													
Design	560												
Construction		3,400				3,440							
Equipment													
Civic Art													
Other													
Total Allocations	560	3,400				3,440							
		3,400				3,440							

Source of Funding

S&B Cons. Const. Fund	560												
Ser. E Commercial Paper Metro Fund (49M		3,400				3,440							
Total Funds	560	3,400				3,440							

Project: NEIGHBORHOOD STREET RECONSTRUCTION PROJECT 447	Council District: C		CIP Number: N-0379
	District Served: C		
	Key Map: 492W		
Description: Bluebonnet, Braesheather, Childress, Syracuse, Westerman	Revision	Date	Reason for Revision
	1		
	2		
Justification: Project provides design/construction for paving with curbs, gutters, sidewalks and street lighting or with open ditches as determined by resident petition. Improves residential streets throughout the City and enhances the quality of life in neighborhoods.	Comments		
	Date:		
	Date:		

Project Allocation	Appropriations (Thousands)												
	Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition													
Design		527					719						
Construction										2,500			
Equipment													
Civic Art													
Other													
Total Allocations		527					719			2,500			
		527				719				2,500			

Source of Funding

S&B Cons. Const. Fund (437)		527					719			2,500			
Total Funds		527					719			2,500			

Project: NEIGHBORHOOD STREET RECONSTRUCTION PROJECT 449	Council District: AB		CIP Number: N-0381
	District Served: AB		
	Key Map: 451X 411Z		
Description: Project includes: Auline, Baggett, Carmel, Early, Flowerdale, Jacquelyn, Johanna, Larston, Murreyhill, Olathe, Shady Villa, Waseca.	Revision	Date	Reason for Revision
	1		
	2		
Justification: Project provides construction for paving with curbs and gutters or with open ditches as determined by residential petition. Improves residential streets and enhances neighborhood's quality of life.	Comments		
	Date:		
			Date:

Project Allocation	Appropriations (Thousands)												
	Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition													
Design											1,000		
Construction													
Equipment													
Civic Art													
Other													
Total Allocations											1,000		
											1,000		

Source of Funding

S&B Cons. Const. Fund (437)											1,000		
Total Funds											1,000		

Project: NEIGHBORHOOD STREET RECONSTRUCTION PROJECT 451	Council District: C	CIP Number: N-0383	
	District Served: C		
	Key Map: VAR		
Description: Braeswood Place Subdivision. This is a multi-phase project. Design and construction is coordinated with M-0253 Edloe Area Storm Sewers and M-0255 Braes Blvd. and Academy St. New Storm Sewer Trunk Line.	Revision	Date	Reason for Revision
	1		
	2		
Justification: Project provides for the engineering and construction for paving with concrete curbs, gutters and sidewalks or with open ditches as determined by resident petition. Improves residential streets and enhances neighborhoods' quality of life.	Comments		
	Date:		
	Date:		

Project Allocation	Appropriations (Thousands)												
	Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition													
Design	200												
Construction				5,042							875		
Equipment													
Civic Art													
Other													
Total Allocations	200			5,042							875		
	5,242								875				

Source of Funding

S&B Cons. Const. Fund (437)	200			200							875	
Ser. E Commercial Paper Metro Fund (49M)				4,842								
Total Funds	200			5,042							875	

Project: NEIGHBORHOOD STREET RECONSTRUCTION PROJECT 455	Council District: D		CIP Number: N-0387
	District Served: D		
	Key Map: 492,493		
Description: Project includes: Bonnie Brae, Castle Court, Dunlavy, Graustark, West Main, Mandell, Norfolk, Sul Ross, Yupon	Revision	Date	Reason for Revision
	1		
	2		
Justification: Project provides for the engineering and construction for paving with concrete curbs, gutters, and sidewalks, or with open ditches as determined by resident petition. Improves residential streets and enhances neighborhoods' quality of life.	Comments		
	Date:		
	Date:		

Project Allocation	Appropriations (Thousands)												
	Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition													
Design											500		
Construction													
Equipment													
Civic Art													
Other													
Total Allocations											500		
											500		

Source of Funding

S&B Cons. Const. Fund (437)											500		
Total Funds											500		

Project: NEIGHBORHOOD STREET RECONSTRUCTION PROJECT 458	Council District: C		CIP Number: N-0390
	District Served: C		
	Key Map: 492S		
Description: Highland Village neighborhood. Project streets include: Betsy, Chatham, Drexel, Essex, Suffolk	Revision	Date	Reason for Revision
	1		
	2		
Justification: Project provides the engineering and construction for paving curbs, gutters, sidewalks, street lighting and underground utilities or with open ditches as determined by resident petition. Improves streets and neighborhoods.	Comments		
	Date:		
			Date:

Project Allocation	Appropriations (Thousands)												
	Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition													
Design	1										170		
Construction													
Equipment													
Civic Art													
Other													
Total Allocations											170		
	1									170			

Source of Funding

S&B Cons. Const. Fund (437)	1										170		
Total Funds	1									170			