

Project: Professional Project Management Services		Council District: ALL		CIP Number: B-0064									
		District Served: ALL											
		Key Map:											
Description: Professional Project Management Services		Revision	Date	Reason for Revision									
		1											
		2											
Justification:		Comments											
		Date:											
		Date:											
Project Allocation	Appropriations (Thousands)												
	Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition													
Design													
Construction													
Equipment													
Civic Art													
Project Management					55								
Total Allocations					55								

Source of Funding

GRB Construction Fund #650						55							
Total Funds						55							

Project: Fannin Garage - Emergency Power 1112 Clay Street	Council District: I		CIP Number: B-0065
	District Served: I		
	Key Map: 493Q		
Description: Upgrade the emergency power supply for the garage to meet current standards.	Revision	Date	Reason for Revision
	1		
	2		
Justification: Upgrading the emergency electrical system will provide better service and increase safety.	Comments		
	Date:		
	Date:		

Project Allocation	Appropriations (Thousands)												
	Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition													
Design	16	58											
Construction				663									
Equipment													
Civic Art													
Soil Testing													
Total Allocations	16	58		663									
		721											

Source of Funding

C & E Enterprise Fund #601	16												
C & E Construction Fund #618		58		663									
Total Funds	16	58		663									

Project: Civic Center Garage - Structural Repairs	Council District: I		CIP Number: B-0066
	District Served: ALL		
	Key Map: 493L		
Description: Survey and repair any structural defects in underground garage.	Revision	Date	Reason for Revision
	1		
	2		
Justification: Periodic structural repairs are required to maintain the facility for safety and security.	Comments		
	Date:		
	Date:		

Project Allocation	Appropriations (Thousands)												
	Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition													
Design	30												
Construction				220									
Equipment													
Civic Art													
Testing Laboratory Services													
Total Allocations	30			220									
	250												

Source of Funding

C & E Enterprise Fund #601		30			220								
Total Funds		30			220								

Project: Root Memorial Square Enhancements 1400 Clay	Council District: I		CIP Number: B-0072
	District Served: ALL		
	Key Map: 493Q		
Description: Renovations to existing park include new sidewalks, civic art, new irrigation, a basketball court, a shade pavilion with fountain and improved lighting.	Revision	Date	Reason for Revision
	1		
	2		
Justification: With the completion of the expanded GRB Convention Center and the new Toyota Center, this park serves as an important new focus for outdoor events. Renovation of this park will also compliment the Cotswold Project and benefit all of downtown Houston.	Comments		
	Date: 10/13/04 RCA passed by Council. Date:		

Project Allocation	Appropriations (Thousands)												
	Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition													
Design	509												
Construction		1,450				1,880							
Equipment													
Civic Art													
Other													
Total Allocations	509	1,450				1,880							
		1,450				1,880							

Source of Funding

GRB Construction Fund #650						206							
C & E Construction Fund #618		1,450				1,140							
C & E Series A Const. Fund #62						174							
Series E Fund #602						360							
Total Funds	509	1,450				1,880							

Project: Flood Mitigation in the Theater District	Council District: I		CIP Number: B-0074
	District Served: ALL		
	Key Map: 493L		
Description: Implement the flood mitigation steps spelled out in Walter P. Moore's study including misc. submarine doors, flood gates, flood walls, and warning systems.	Revision	Date	Reason for Revision
	1		
	2		
Justification: This work is necessary to significantly lower the chances of future flooding in the Theater District underground facilities.	Comments		
	Date: 12/1/04 RCA passed by Council for Phase I.		
Date:			

Project Allocation	Appropriations (Thousands)												
	Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition													
Design	1,575												
Construction				3,471		1,149	1,169						
Equipment													
Civic Art													
Other													
Total Allocations	1,575			3,471		1,149	1,169						
		3,471				2,318							

Source of Funding

C & E Enterprise Fund #601	1,575				3,471		1,149	1,169					
Total Funds	1,575				3,471		1,149	1,169					

Project: Wortham Center - Modifications to Security Entrance	Council District: I		CIP Number: B-0077
	District Served: ALL		
	Key Map: 493L		
Description: Remodel existing stage door entrance to provide enhanced security to meet current standards.	Revision	Date	Reason for Revision
	1		
	2		
Justification: Use of stage door entrance has changed overtime such that modifications are necessary to better monitor and control access for visitors and tenants.	Comments		
	Date:		
	Date:		

Project Allocation	Appropriations (Thousands)												
	Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition													
Design													
Construction				124									
Equipment													
Civic Art													
Testing													
Total Allocations				124									
		124											

Source of Funding

C & E Enterprise Fund #601					124								
Total Funds					124								

Project: Orchestra Pit Renovation at the Wortham Center	Council District: I		CIP Number: B-0078
	District Served: ALL		
	Key Map: 493L		
Description: Widening the orchestra pit at the Wortham Center.	Revision	Date	Reason for Revision
	1		
	2		
Justification: To provide additional space, provide greater flexibility of use by current and future tenants, and better ventilation for musicians.	Comments		
	Date:		
	Date:		

Project Allocation	Appropriations (Thousands)												
	Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition													
Design	247												
Construction				1,800			914						
Equipment													
Civic Art													
Other													
Total Allocations	247			1,800			914						
		1,800				914							

Source of Funding

C & E Enterprise Fund #601	247				1,800			914					
Total Funds	247				1,800			914					

Project: Jones Hall Stage Rigging Funding Commitment	Council District: I		CIP Number: B-0079
	District Served: ALL		
	Key Map: 493L		
Description: The Foundation for Jones Hall has undertaken improvements to the stage rigging system. The C&E Department informally committed to fund a portion of the project in the amount of \$450k. This \$300k represents the balance of our commitment.	Revision	Date	Reason for Revision
	1		
	2		
Justification: To further enhance the back stage operations, it is necessary to upgrade the rigging system to accommodate current stage production standards.	Comments		
	Date:		
	Date:		

Project Allocation	Appropriations (Thousands)												
	Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition													
Design													
Construction													
Equipment		300											
Civic Art													
Other													
Total Allocations		300											
		300											

Source of Funding

C & E Enterprise Fund #601			300										
Total Funds			300										

Project: Houston Center for the Arts - Chiller/Air Handler Upgrades 3201 Allen Parkway	Council District: I		CIP Number: B-0081
	District Served: ALL		
	Key Map: 492M		
Description: Replace/upgrade existing A/C systems to increase energy efficiency, provide greater system consistency and capacity, and implement new fire alarm system. Project includes funding for engineering services for add'l construction administration.	Revision	Date	Reason for Revision
	1		
	2		
Justification: Current system is at the end of its life cycle, lacks integrated fire alarm, has lost efficiency and capacity, adversely affecting comfort/safety. This project will yield greater consistency and better controls across the system for improved maintenance.	Comments		
	Date:		
	Date:		

Project Allocation	Appropriations (Thousands)												
	Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition													
Design				15									
Construction				650									
Equipment													
Civic Art													
Other													
Total Allocations				665									
		665											

Source of Funding

C & E Enterprise Fund #601					665								
Total Funds					665								

Project: Houston Center for the Arts - Courtyard Fountain Renovation 3201 Allen Parkway	Council District: I		CIP Number: B-0082
	District Served: ALL		
	Key Map: 492M		
Description: Existing courtyard and fountain require renovation and system upgrades to minimize future maintenance, eliminate existing leaks, and improve patron safety. Includes professional assessment, an action plan, and funding for repairs.	Revision	Date	Reason for Revision
	1		
	2		
Justification: The existing fountain courtyard area needs cleaning and possible modifications to the ground surface to insure public safety. Second, the fountain has developed leaks that need to be investigated and repaired.	Comments		
	Date:		
	Date:		

Project Allocation	Appropriations (Thousands)												
	Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition													
Design	5												
Construction			25										
Equipment													
Civic Art													
Other													
Total Allocations	5		25										
	30												

Source of Funding

C & E Enterprise Fund #601		5		25									
Total Funds		5		25									

Project: C&E Parks - Ground Mounted Lights @ Fish Plaza 500 Texas Ave.	Council District: I		CIP Number: B-0083
	District Served: ALL		
	Key Map: 493L		
Description: Project includes installation of ground mounted light fixtures to enhance the appearance of Fish Plaza, provide additional ambient pedestrian lighting, and improve public safety.	Revision	Date	Reason for Revision
	1		
	2		
Justification: Original landscape plans from 1986 included similar lighting but was cut due to cost. Continued maturation of live oaks along Fish Plaza has resulted in less pedestrian lighting adjacent to Wortham Center and has obscured building's visibility at night. This project will help relieve these problems.	Comments		
	Date:		
Date:			

Project Allocation	Appropriations (Thousands)												
	Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition													
Design	5												
Construction			30										
Equipment													
Civic Art													
Other													
Total Allocations	5		30										
	35												

Source of Funding

C & E Enterprise Fund #601		5		30									
Total Funds		5		30									

Project: C&E Parks - Install Outdoor Fans at Jones Plaza 700 Louisiana	Council District: I		CIP Number: B-0084
	District Served: ALL		
	Key Map: 493L		
Description: Install a minimum of seven heavy-duty ceiling fans at metal canopies, including all wiring, bracing as required, and comprehensive warranty.	Revision	Date	Reason for Revision
	1		
	2		
Justification: In order to improve public comfort during warm months, installation of ceiling fans will result in greater use and enjoyment of the facility. Fans will also compliment and improve Food & Beverage business at Jones Plaza.	Comments		
	Date:		
	Date:		

Project Allocation	Appropriations (Thousands)												
	Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition													
Design	3												
Construction		47											
Equipment													
Civic Art													
Other													
Total Allocations	3	47											
	50												

Source of Funding

C & E Enterprise Fund #601		3	47										
Total Funds		3	47										

Project: Talento Bilengue de Houston - Repair Foundation Leaks 333 S. Jensen	Council District: I		CIP Number: B-0085
	District Served: ALL		
	Key Map: 494J		
Description: Investigate and repair water leaks in public seating area. Investigation will involve removal of soil around facility to search for foundation cracks and/or partial removal of exterior wall to search for source of water infiltration.	Revision	Date	Reason for Revision
	1		
	2		
Justification: Facility has experienced periods of standing water in public areas following heavy rains. Previous attempts to repair leak have proven unsuccessful. More invasive testing is necessary to determine source of leak and make needed repairs.	Comments		
	Date: Date:		

Project Allocation	Appropriations (Thousands)												
	Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition													
Design	7												
Construction				43									
Equipment													
Civic Art													
Other													
Total Allocations		7		43									
		50											

Source of Funding

C & E Enterprise Fund #601		7			43								
Total Funds		7			43								

Project: Talento Bilengue de Houston - Parking Lot Resurfacing 333 S. Jensen	Council District: I		CIP Number: B-0086
	District Served: ALL		
	Key Map: 494J		
Description: Scope includes assessment, design, bid documents, construction of improvements, and administrative costs.	Revision	Date	Reason for Revision
	1		
	2		
Justification: Existing parking lot is approximately 10 years old and is in need of resurfacing to better serve patrons. Lot is showing signs of extensive wear and has lost surface strength. More rapid deterioration can be expected if no action is taken.	Comments		
	Date:		
	Date:		

Project Allocation	Appropriations (Thousands)												
	Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition													
Design	5												
Construction				25									
Equipment													
Civic Art													
Other													
Total Allocations	5			25									
	30												

Source of Funding

C & E Enterprise Fund #601		5			25								
Total Funds		5			25								

Project: Theater District Parking - Detailed Structural Assessment	Council District:		CIP Number: B-0087
	District Served:		
	Key Map:		
Description: Master Plan Study of long range maintenance issues that will guide scheduling of future repairs and/or upgrades to structural systems.	Revision	Date	Reason for Revision
	1		
	2		
Justification: Following Tropical Storm Allison, investigation of structural integrity was conducted and necessary repairs were made. This is a follow up to that exercise to help develop long range maintenance plans and forecast operations budgets.	Comments		
	Date:		
	Date:		

Project Allocation	Appropriations (Thousands)												
	Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition													
Design	121												
Construction													
Equipment													
Civic Art													
Other													
Total Allocations	121												
		121											

Source of Funding

C & E Enterprise Fund #601	121												
Total Funds	121												

Project: Wortham Center - Exterior Façade Illumination	Council District:		CIP Number: B-0091
	District Served:		
	Key Map:	493L	
Description: Installation of emergency generator and new signage.	Revision	Date	Reason for Revision
	1		
	2		
Justification: This project will provide better service to our clients during emergencies and will enhance street visibility of garage in order to compete with other garages in the area.	Comments		
	Date:		
	Date:		

Project Allocation	Appropriations (Thousands)												
	Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition													
Design	4												
Construction			50										
Equipment													
Civic Art													
Other													
Total Allocations	4		50										
		54											

Source of Funding

C & E Enterprise Fund #601		4		50									
Total Funds		4		50									

Project: Theater District Parking - Waterproofing Repairs	Council District:		CIP Number: B-0092
	District Served:		
	Key Map:	493L	
Description: Design and installation of various waterproofing methods throughout the underground garage system.	Revision	Date	Reason for Revision
	1		
	2		
Justification: Scheduled maintenance requires periodic review and repair of waterproofing systems. This project will address a number of leaks that have developed over time.	Comments		
	Date:		
	Date:		

Project Allocation	Appropriations (Thousands)												
	Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition													
Design	35												
Construction			100										
Equipment													
Civic Art													
Other													
Total Allocations	35		100										
		135											

Source of Funding

C & E Enterprise Fund #601		35		100									
Total Funds		35		100									

Project: The Wortham Center - Clean/Rebalance Ventilation Ducts 500 Texas Ave.	Council District:		CIP Number: B-0093
	District Served:		
	Key Map:	493L	
Description: Scheduled maintenance project involving cleaning of major ventilation components and rebalancing air flow.	Revision	Date	Reason for Revision
	1		
	2		
Justification: Periodic maintenance of ventilation systems requires thorough cleaning and rebalancing. This work will improve system efficiency and provide greater comfort to tenants and patrons.	Comments		
	Date:		
	Date:		

Project Allocation	Appropriations (Thousands)												
	Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition													
Design		15											
Construction				100									
Equipment													
Civic Art													
Other													
Total Allocations		15		100									
		115											

Source of Funding

C & E Enterprise Fund #601			15		100								
Total Funds			15		100								

Project: The Wortham Center - Security System Upgrade 500 Texas Ave.	Council District: I		CIP Number: B-0094
	District Served: ALL		
	Key Map: 493L		
Description: Project includes installation of card readers and security cameras in strategic locations, as well as computer based fire alarm monitoring.	Revision	Date	Reason for Revision
	1		
	2		
Justification: Periodic upgrades to fire/security systems and components is req'd to address changes in security technology & infrastructure, and compliment existing strategies. This project will provide additional security measures to benefit patrons and tenants.	Comments		
	Date:		
	Date:		

Project Allocation	Appropriations (Thousands)												
	Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition													
Design		20											
Construction		175											
Equipment													
Civic Art													
Other													
Total Allocations		195											
		195											

Source of Funding

C & E Enterprise Fund #601		195											
Total Funds		195											

Project: Talento Bilingue de Houston - New Rehearsal Hall 333 Jensen	Council District: I		CIP Number: B-0095
	District Served: ALL		
	Key Map:		
Description: Addition of approximately 2,200 square feet to provide rehearsal hall, office space, and storage. The design will match existing design details.	Revision	Date	Reason for Revision
	1		
	2		
Justification: The existing facility has exceeded its space needs. This project will provide the facility its own rehearsal hall, office space for Ambassadors of International Ballet Folklorico, and much needed storage space.	Comments		
	Date:		
	Date:		

Project Allocation	Appropriations (Thousands)												
	Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition													
Design	26												
Construction			144										
Equipment													
Civic Art													
Other													
Total Allocations	26		144										
	170												

Source of Funding

Community Dev. Blk. Grant		26		144									
Total Funds		26		144									

Project: Civic Art Restoration	Council District:		CIP Number: B-ART
	District Served:		
	Key Map:		
Description: These funds are for the restoration of the "Seven Community Pillars", "The Guitar Solo", "Pair of Horses", lighting "Quilting Party", lighting/moving "The Lilly Pads".	Revision	Date	Reason for Revision
	1		
	2		
Justification: The civic art ordinance allows for Civic Art money to be used to restore existing art. Each of these pieces has been approved for restoration/lighting/moving by the Civic Art Committee.	Comments		
	Date:		
	Date:		

Project Allocation	Appropriations (Thousands)												
	Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition													
Design													
Construction													
Equipment													
Civic Art	68	15											
Other													
Total Allocations	68	15											
		15											

Source of Funding

GRB Construction Fund #650	68	15											
Total Funds	68	15											

Project: Art Enhancements to Root Memorial Square	Council District:		CIP Number: B-ART2
	District Served:		
	Key Map:		
Description: 5 stainless steel light towers and artistic laminated glass roof at new gazebo.	Revision	Date	Reason for Revision
	1		
	2		
Justification: Art funds were generated by the expansion of the George R. Brown Convention Center. These funds are being used to upgrade construction projects in the CEF Department.	Comments		
	Date:		
	Date:		

Project Allocation	Appropriations (Thousands)												
	Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition													
Design													
Construction													
Equipment													
Civic Art		250											
Other													
Total Allocations		250											
		250											

Source of Funding

GRB Construction Fund #650		250											
Total Funds		250											

Project: Jones Plaza Cornerstones	Council District: I		CIP Number: B-ART3
	District Served: ALL		
	Key Map: 493L		
Description: Stainless steel wrapping of existing air shafts for the Theater District Garage. Includes artistic laminated glass caps on top of each air shaft, additional lighting, and canopies to enhance earlier renovations of Jones Plaza.	Revision	Date	Reason for Revision
	1		
	2		
Justification: Art funds generated by the expansion of the George R. Brown Convention Center are being used to enhance earlier renovations of Jones Plaza.	Comments		
	Date:		
	Date:		

Project Allocation	Appropriations (Thousands)												
	Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition													
Design													
Construction													
Equipment													
Civic Art	240												
Other													
Total Allocations	240												

Source of Funding

GRB Construction Fund #650	240												
Total Funds	240												