

CITY OF HOUSTON, TEXAS
ENTERPRISE FUNDS
Airport System
Statements of Revenues, Expenses and Changes in Fund Equity
For the Years Ended June 30, 2000 and 1999
amounts expressed in thousands

	2000	1999
Operating revenues		
Charges for services		
Landing area fees	\$ 40,930	\$ 37,506
Building and grounds area	72,988	59,921
Parking	46,662	42,304
Concession	46,137	39,926
Other	2,418	2,714
Total operating revenues	209,135	182,371
Operating expenses		
Maintenance and operating	113,442	117,206
Depreciation and amortization	46,390	42,537
Total operating expenses	159,832	159,743
Operating income	49,303	22,628
Nonoperating revenues (expenses)		
Investment income	25,027	21,762
Other revenues	188	207
Loss on disposal of assets	(62)	(152)
Interest on long-term debt	(44,292)	(32,319)
Total nonoperating revenues (expenses)	(19,139)	(10,502)
Net income	30,164	12,126
Fund equity, July 1	781,728	753,923
Contributions	18,693	15,679
Fund equity, June 30	\$ 830,585	\$ 781,728