

CITY OF HOUSTON, TEXAS
FIRE PREVENTION FUND
Statement of Revenues, Expenditures and Changes in Fund Balances - Budget and Actual
For the Year Ended June 30, 2000
(With comparative totals for 1999)
amounts expressed in thousands

	2000			1999 Actual
	Budget	Actual	Variance Favorable (Unfavorable)	
Revenues				
Charges for services	\$ 1,445	\$ 907	\$ (538)	\$ 582
Interest	-	10	10	12
Total revenues	<u>1,445</u>	<u>917</u>	<u>(528)</u>	<u>594</u>
Expenditures				
Personnel service	982	861	121	573
Other current expenditures	213	120	93	14
Capital outlay	250	-	250	-
Total expenditures	<u>1,445</u>	<u>981</u>	<u>464</u>	<u>587</u>
Excess (deficiency) of revenues over expenditures	-	(64)	(64)	7
Fund balances, July 1	<u>185</u>	<u>185</u>	<u>-</u>	<u>178</u>
Fund balances, June 30	<u><u>\$ 185</u></u>	<u><u>\$ 121</u></u>	<u><u>\$ (64)</u></u>	<u><u>\$ 185</u></u>