

CITY OF HOUSTON, TEXAS
HOUSTON TRANSTAR FUND
Statement of Revenues, Expenditures and Changes in Fund Balances - Budget and Actual
For the Year Ended June 30, 2000
(With comparative totals for 1999)
amounts expressed in thousands

	2000			1999 Actual
	Budget	Actual	Variance Favorable (Unfavorable)	
Revenues				
Charges for services	\$ 632	\$ 635	\$ 3	\$ 505
Intergovernmental - grants	996	996	-	857
Interest	30	21	(9)	35
Total revenues	1,658	1,652	(6)	1,397
Expenditures				
Personnel services	317	267	50	159
Other current expenditures	1,457	1,426	31	822
Capital outlay	50	74	(24)	34
Total expenditures	1,824	1,767	57	1,015
Excess (deficiency) of revenues over expenditures	(166)	(115)	51	382
Fund balances, July 1	469	469	-	87
Fund balances, June 30	\$ 303	\$ 354	\$ 51	\$ 469