

CITY OF HOUSTON, TEXAS
GENERAL FIXED ASSETS ACCOUNT GROUP
Schedule of Changes in General Fixed Assets
By Function and Activity
For the Year Ended June 30, 2000
amounts expressed in thousands

	<u>Balance July 1, 1999</u>	<u>Current Year Additions</u>	<u>Current Year Retirements</u>
General Government			
Mayor and council	\$ 293	\$ -	\$ -
Municipal courts	8,312	46	(80)
Planning and development	5,184	2,340	(291)
Controllers	537	7	(11)
Finance and administration	13,873	1,449	(601)
Legal	490	81	(27)
City secretary	91	-	-
Human Resources	279	21	(7)
Building Services	-	1,981	-
Affirmative action	62	-	(2)
Housing and community development	3,190	248	(127)
Total general government	<u>32,311</u>	<u>6,173</u>	<u>(1,146)</u>
Public Safety			
Fire	135,853	13,241	(6,750)
Police	182,054	5,969	(9,395)
Total public safety	<u>317,907</u>	<u>19,210</u>	<u>(16,145)</u>
Health	66,224	1,181	(374)
Public works and sanitation			
Public works	224,578	17,330	(57,921)
Solid waste	42,866	4,987	(2,156)
Total public works	<u>267,444</u>	<u>22,317</u>	<u>(60,077)</u>
Parks and recreation	263,918	11,945	(7,600)
Library	<u>111,121</u>	<u>309</u>	<u>(1,036)</u>
General fixed assets:			
Allocated to functions	<u>1,058,925</u>	<u>61,135</u>	<u>(86,378)</u>
General fixed assets	<u>1,058,925</u>	<u>61,135</u>	<u>(86,378)</u>
Construction in progress	<u>291,625</u>	<u>149,887</u>	<u>-</u>
Total general fixed assets	<u>\$ 1,350,550</u>	<u>\$ 211,022</u>	<u>\$ (86,378)</u>

Transfers To (From) Functions	Balance June 30, 2000
\$ -	\$ 293
-	8,278
-	7,233
-	533
-	14,721
-	544
-	91
-	293
-	1,981
-	60
-	3,311
-	37,338
3,792	146,136
7,267	185,895
11,059	332,031
	\$ 67,031
52,972	236,959
52,972	45,697
52,972	282,656
3,384	\$ 271,647
167	110,561
67,582	1,101,264
67,582	1,101,264
(67,582)	373,930
\$ -	\$ 1,475,194