

**CITY OF HOUSTON, TEXAS**  
**SIGN ADMINISTRATION FUND**  
**Statement of Revenues, Expenditures and Changes in Fund Balances - Budget and Actual**  
**For the Year Ended June 30, 1999**  
**(With comparative totals for 1998)**  
*amounts expressed in thousands*

	<b>1999</b>		<b>Variance Favorable (Unfavorable)</b>	<b>1998 Actual</b>
	<b>Budget</b>	<b>Actual</b>		
<b>Revenues</b>				
Licenses and permits	\$ 1,591	\$ 1,793	\$ 202	\$ 1,692
Interest	30	50	20	34
Other	10	27	17	17
<b>Total revenues</b>	<b>1,631</b>	<b>1,870</b>	<b>239</b>	<b>1,743</b>
<b>Expenditures</b>				
Current				
Personnel services	1,509	1,395	114	1,317
Other current expenditures	170	118	52	151
Capital outlay	-	1	(1)	2
<b>Total expenditures</b>	<b>1,679</b>	<b>1,514</b>	<b>165</b>	<b>1,470</b>
Excess (deficiency) of revenues over expenditures	(48)	356	404	273
<b>Other financing (uses)</b>				
Operating transfer out	(11)	(12)	(1)	(3)
<b>Total other financing (uses)</b>	<b>(11)</b>	<b>(12)</b>	<b>(1)</b>	<b>(3)</b>
Excess (deficiency) of revenues over expenditures and other financing uses	(59)	344	403	270
Fund balances, July 1	583	583	-	309
Residual equity transfer	-	-	-	4
<b>Fund balances, June 30</b>	<b>\$ 524</b>	<b>\$ 927</b>	<b>\$ 403</b>	<b>\$ 583</b>