City of Houston
Council Committee on Budget & Fiscal Affairs
Council Member Stephen C. Costello, Chair
Council Member Brenda Stardig, Vice Chair

Jarvis Johnson, District B
Anne Clutterbuck, District C
Wanda Adams, District D
Mike Sullivan, District E
Al Hoang, District F
Oliver Pennington, District G
Edward Gonzalez, District H
James G. Rodriguez, District I
Sue Lovell, Position 2
Melissa Noriega, Position 3
C.O. “Brad” Bradford, Position 4
Jolanda “Jo” Jones, Position 5

May 31, 2011
9:00 AM
City Hall Council Chambers – 901 Bagby, 2nd Floor

1. Welcoming Remarks – Council Member Stephen C. Costello, Chair

   • Ronald Green, City Controller
   • Kelly Dowe, Finance Director

3. Discussion of Annual Trends Report
   • Ronald Green, City Controller

4. Discussion of Fiscal Year 2012 Budget Overview and Five-Year Forecast
   • Kelly Dowe, Finance Director

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   • Jennifer Olenick, Division Manager, Public Finance

6. Public Comments

For special needs or information about this committee, contact Sallie Alcorn at 832-393-3014 or sallie.alcorn@houstontx.gov.