...petition is submitted to the governing body of the municipality or county by the owners of property constituting at least 50 percent of the appraised value of the property in the area.

......the project plan must provide that at least one-third of the tax increment of the zone be used to provide affordable housing during the term of the zone....
Sources of $46 Million

• Average annual amount: $16 million
• $46 million is composed of the following:
  – $16.5 million was the starting balance in FY2007 when the city began using the new SAP financial system.
  – $29.5 million unallocated balance that has grown slowly from 2011 through today
Uses of $46 Million

Single-Family Activities

$17,900,489

- Home repair
- New construction
- Community Land Trust
- Down payment assistance
- Activity delivery costs
Uses of $46 Million

Multifamily Activities
$10,000,000

- Multifamily rehab
- New construction
- Leverage for Section 108 Loans and other HUD funds
- Activity delivery
Uses of $46 Million

**Land Acquisition $10,000,000**

- Strategic acquisition by LARA
- Land for both Single Family & Multifamily
- Complete Community focus
Uses of $46 Million

Efforts to End Homeless $2,000,000

- Barrier Buster funds
- Efforts leading directly to permanent homes for individuals
HCDD General Fund Dollars
Only $492,996

TIRZ Funds Support Administration of HCDD’s $57,989,236 Annual Budget and $166,500,000 in Disaster Recovery Funds
# Uses of $46 Million

<table>
<thead>
<tr>
<th>Affordable Housing Admin &amp; Federal/State Grant Leveraging</th>
<th>$4,614,498.70</th>
<th>Costs for administering local, state and federal funded activities by HCDD</th>
</tr>
</thead>
<tbody>
<tr>
<td>Rent/Lease</td>
<td>$850,000</td>
<td>Office space for HCDD at 601 Sawyer</td>
</tr>
<tr>
<td>Information Technology</td>
<td>$750,000</td>
<td>OnBase – Hardware, software and store expenses for document tracking for compliance purposes</td>
</tr>
</tbody>
</table>
## Disaster Recovery Budget Reallocation

### CDBG-DR15 Program Budget

<table>
<thead>
<tr>
<th>Activities</th>
<th>Original Budget Amount</th>
<th>Substantial Amendment Amount</th>
<th>New Budget Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Public Facilities / Infrastructure</td>
<td>$29,232,000.00</td>
<td>$11,143,507.21</td>
<td>$40,375,507.21</td>
</tr>
<tr>
<td>Housing (Single Family Housing Program)</td>
<td>$12,000,000.00</td>
<td></td>
<td>$12,000,000.00</td>
</tr>
<tr>
<td>Strategic Buyout</td>
<td>$20,000,000.00</td>
<td>($9,340,000.00)</td>
<td>$10,660,000.00</td>
</tr>
<tr>
<td>Planning</td>
<td>$2,000,000.00</td>
<td>($1,803,507.21)</td>
<td>$196,492.79</td>
</tr>
<tr>
<td>Administration</td>
<td>$3,328,000.00</td>
<td></td>
<td>$3,328,000.00</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$66,560,000.00</strong></td>
<td><strong>$0.00</strong></td>
<td><strong>$66,560,000.00</strong></td>
</tr>
</tbody>
</table>
Changes to 2015-2019 Consolidated Plan and Citizen Participation Plan

- **2015-2019 Consolidated Plan**
  - Adding Complete Communities as local target areas
  - Updating with information about disaster related needs

- **Citizen Participation Plan**
  - Adding updated regulatory language
## HOME and CDBG Budget Reallocations

### HOME Investment Partnerships Program

<table>
<thead>
<tr>
<th>Budget Year Amended</th>
<th>Activity</th>
<th>Budget Decrease</th>
<th>Budget Increase</th>
</tr>
</thead>
<tbody>
<tr>
<td>2016</td>
<td>Multifamily Development</td>
<td>($2,400,000.00)</td>
<td></td>
</tr>
<tr>
<td>2016</td>
<td>*Tenant Based Rental Assistance</td>
<td></td>
<td>$2,400,000.00</td>
</tr>
<tr>
<td></td>
<td><strong>Total HOME Budget Changes:</strong></td>
<td>($2,400,000.00)</td>
<td>$2,400,000.00</td>
</tr>
</tbody>
</table>

*Indicates a new activity for the Plan year

### Community Development Block Grant (CDBG)

<table>
<thead>
<tr>
<th>Budget Year Amended</th>
<th>Activity</th>
<th>Budget Decrease</th>
<th>Budget Increase</th>
</tr>
</thead>
<tbody>
<tr>
<td>2013</td>
<td>Lead Based Paint</td>
<td>($63,578.31)</td>
<td></td>
</tr>
<tr>
<td>2013</td>
<td>Economic Development</td>
<td>($176,421.69)</td>
<td></td>
</tr>
<tr>
<td>2013</td>
<td>*Housing Services</td>
<td></td>
<td>$240,000.00</td>
</tr>
<tr>
<td></td>
<td><strong>Total CDBG Budget Changes:</strong></td>
<td>$240,000.00</td>
<td>$240,000.00</td>
</tr>
</tbody>
</table>

*Indicates a new activity for the Plan year
Housing Assistance Programs

$2.4 Million HOME Funds

- Fund Financial Assistance Intermediary for chronically homeless
- Help cover gap from HUD budget shortfall
- Provide rent and utility assistance
- Serve up to 250 families

$1 Million TIRZ Funds

- Fund voucher mobility program
- Allow families with at least one child aged 4-8 to move to areas zoned to excellent elementary schools
- Family must already have a Housing Choice Voucher
The Vireo Apartments
Tidwell and CE King Parkway - ETJ

Non-Competitive 4% Tax Credit Applicant
Housing & Community Affairs Committee
Director’s Report

May 16, 2017

Sylvester Turner, Mayor
Tom McCasland, Director
# Blue Tarp Initiative Progress Report
## As of 05/11/2017

### Status Report

<table>
<thead>
<tr>
<th>Count</th>
<th>Status Report</th>
</tr>
</thead>
<tbody>
<tr>
<td>1,226</td>
<td>Intake Applications</td>
</tr>
<tr>
<td>465</td>
<td>Completed Applications</td>
</tr>
<tr>
<td>150</td>
<td>No Response</td>
</tr>
<tr>
<td>360</td>
<td>Ineligible</td>
</tr>
<tr>
<td>119</td>
<td>In Progress</td>
</tr>
<tr>
<td>37</td>
<td>Title Issues</td>
</tr>
<tr>
<td>37</td>
<td>Tax Issues</td>
</tr>
<tr>
<td>25</td>
<td>Declined Services</td>
</tr>
<tr>
<td>33</td>
<td>Tax and Title Issues</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Council District</th>
<th>A</th>
<th>B</th>
<th>C</th>
<th>D</th>
<th>E</th>
<th>F</th>
<th>G</th>
<th>H</th>
<th>I</th>
<th>J</th>
<th>K</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Completed</td>
<td>9</td>
<td>192</td>
<td>5</td>
<td>149</td>
<td>5</td>
<td>0</td>
<td>0</td>
<td>62</td>
<td>18</td>
<td>1</td>
<td>24</td>
<td>465</td>
</tr>
<tr>
<td>No Response</td>
<td>1</td>
<td>26</td>
<td>0</td>
<td>55</td>
<td>3</td>
<td>2</td>
<td>0</td>
<td>38</td>
<td>15</td>
<td>0</td>
<td>10</td>
<td>150</td>
</tr>
</tbody>
</table>
Home Repair & Blue Tarp Programs

Total Cost of Repairs: $1,673,646
Total Admin: $251,047 (15%)

Total Homes Served in Past 12 Months: 270
Disaster Recovery 2 Single-Family Home Program

Total Homes Completed in Past 12 Months: 84

Expenditures: $8,937,433

Admin & Project Delivery: $2,186,434 (24%)
Total Expenditures: $17,964,677
Total Admin & Project Delivery: $435,822 (2%)
Public Facilities
Expenditures by Month

Total Expenditures: $12,896,197
Total Admin & Project Delivery: $795,571 (6%)
Homebuyer Assistance Program

Total Homeowners Assisted in Past 12 Months: 24

Total Expenditures to Date: $360,036
Total Admin: $285,003 (79%)
Multifamily Housing Programs

Total Expenditures: $14,109,385
Total Admin & Project Delivery: $783,896 (5%)
Brenda Arnold Scott
Deputy Director
Planning and Grants Management
Retiring

2017 Houston BRAVO Award
What An Accomplished Career Looks Like

- 28.7 Years of Services
- $2 Billion Federal & Local Funds Secured
- $200 Million Liabilities Mitigated
- 1.5 Million Houstonians Served
- 100,000 Affordable Homes Created
A Lasting Legacy

1988
Hired by Legal as paralegal assisting General Council for HCDD

1990
Accepted promotional transfer to Housing Department

2011
Created Planning and Grants Management Division of HCDD

2015
Promoted to Deputy Director of Housing Department

8 promotions in 28 years
The Sky’s the Limit

Thank you Brenda, for making us better, changing lives, and leaving a legacy of excellence.
Love,
Your Team