Village at Palm Center

5110 Griggs Road
Village at Palm Center

Total Project Cost: $47,301,485
COH Funding: $16,800,00
District: D
Village at Palm Center
Village at Palm Center
Village at Palm Center

• Development is 90% complete
• Faces nearly $6 million gap due to increases in construction and demolition cost
  – $4 million contributed from developer fee
  – $500,000 added from change to 80% rents
  – $1.5 million proposed in additional CDBG-DR funding
Pleasant Hill Village
Pleasant Hill Village

Total Project Cost: $3,577,201
COH Funding: $3,267,201
District: B
Pleasant Hill Village

• Rehabilitation project for 165-unit senior development in Fifth Ward
  – Additional $1 million proposed grant results from restructuring the deal to reduce overall cost
  – Cost per unit for CoH is $18,286
Houston Housing Finance Corp.

District: D

Parking Summary

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>TOTAL SITE AREA</td>
<td>30.58 Ac</td>
</tr>
<tr>
<td>HEB BUILDING AREA</td>
<td>0.72 Ac</td>
</tr>
<tr>
<td>PARKING WITHIN 300 FT</td>
<td>269</td>
</tr>
<tr>
<td>TOTAL PARKING COUNT</td>
<td>671</td>
</tr>
<tr>
<td>CONC REQUIRED FOR 1:175</td>
<td>315</td>
</tr>
<tr>
<td>CONC REQUIRED FOR 2:200</td>
<td>263</td>
</tr>
<tr>
<td>CONC REQUIRED BY CODE</td>
<td>250</td>
</tr>
</tbody>
</table>

Land Use Summary

*HEB Area: 10.58 Acres*

Cart Corral Requirements

<table>
<thead>
<tr>
<th>Description</th>
<th>SAFP</th>
<th>HFC</th>
</tr>
</thead>
<tbody>
<tr>
<td>STALLS UNDER 750 SF</td>
<td>30</td>
<td>35</td>
</tr>
<tr>
<td>STALLS BETWEEN 750-950 SF</td>
<td>30</td>
<td>35</td>
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<tr>
<td>PLUS STALLS</td>
<td>36</td>
<td>43</td>
</tr>
</tbody>
</table>

LEGEND:
- HEB Store
- Landscape Area
- Existing Trees

AERIAL IMAGE
NOT TO SCALE
HHFC Lease

• Lease with option to purchase includes
  – 9.177 acres to be purchased from HCC
  – 2.944 acres already owned by CoH
• Annual lease payments are $600,000 from years 3-9, and escalate to $660,000 for years 10-30
• HHFC will pay $325,000 of additional lease payment for every year property remains tax exempt.
HHFC Purchase Option

• After one year, HHFC will have the right to purchase the land for
  – $13.85 million plus
  – $34.65 per square foot for the developable land from the 2.944 owned by CoH
Priority for Repayment

• City will fully recoup $8.8 million of EDI grant funds for use in other developments
• $5.062 million in Section 108 Loans will be amortized over 20 years
Housing & Community Affairs Committee
Director’s Report
August 15, 2017

Sylvester Turner, Mayor
Tom McCasland, Director
Disaster Recovery 2 Single-Family Home Program

Total Homes Completed in Past 12 Months: 74

Expenditures: $7,875,142
Admin & Project Delivery: $2,056,054 (26.1%)
Home Repair Program

Total Homes Served in Past 12 Months: 399

Total Cost of Repairs: $3,346,300.70
Total Admin: $278,054.63 (8.3%)
# Blue Tarp Initiative Progress Report

*As of 08/11/2017*

<table>
<thead>
<tr>
<th>Status Report</th>
<th>Count</th>
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<tbody>
<tr>
<td><strong>Intake Applications</strong></td>
<td>1,826</td>
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<tr>
<td>Completed Applications</td>
<td>708</td>
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<tr>
<td>Ineligible &amp; No Response</td>
<td>917</td>
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<tr>
<td>Applications Under Review</td>
<td>128</td>
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<tr>
<td>Title Issues</td>
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<td>Tax Issues</td>
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<td>Declined Services</td>
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<td>Tax and Title Issues</td>
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<table>
<thead>
<tr>
<th>Council District</th>
<th>A</th>
<th>B</th>
<th>C</th>
<th>D</th>
<th>E</th>
<th>F</th>
<th>G</th>
<th>H</th>
<th>I</th>
<th>J</th>
<th>K</th>
<th>Total</th>
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</thead>
<tbody>
<tr>
<td>Completed</td>
<td>30</td>
<td>711</td>
<td>11</td>
<td>570</td>
<td>22</td>
<td>9</td>
<td>0</td>
<td>255</td>
<td>101</td>
<td>10</td>
<td>107</td>
<td>557</td>
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<tr>
<td>No Response</td>
<td>1</td>
<td>26</td>
<td>0</td>
<td>55</td>
<td>3</td>
<td>2</td>
<td>0</td>
<td>38</td>
<td>15</td>
<td>0</td>
<td>10</td>
<td>150</td>
</tr>
</tbody>
</table>
Homebuyer Assistance Program

Total Homeowners Assisted in Past 12 Months: 29

Total Expenditures to Date: $493,974
Total Admin: $262,073 (53%)
Multifamily Housing Programs

Housing Units Per Month

- Jul-16: 124
- Aug-16: 128
- Sep-16: 133
- Oct-16: 140
- Nov-16: 141
- Dec-16: 141
- Jan-17: 141
- Feb-17: 141
- Mar-17: 146
- Apr-17: 150
- May-17: 152
- Jun-17: 170

Graph shows an increasing trend from Jul-16 to Jun-17 with a peak of 185 units in Jun-17.
Multifamily Housing Programs

Expenditures Per Month

Total Expenditures: $17,729,873
Total Admin & Project Delivery: $730,026 (4.1%)
Total Expenditures: $2,590,711
Current Projects: 24
Total Admin & Project Delivery: $791,420 (30.5%)
Public Services

Number of Clients Served by Month

Total Expenditures: $19,183,339
Total Admin: $587,782 (2.9%)
Preview of Projects in Development

• Star of Hope
• New Hope Housing at Reed Road
• SER-Ninos Children’s Library
• SER-Jobs for Progress
Star of Hope
Star of Hope

Total Project Cost: $58.7M
COH Funding: $800,000
District D
Star of Hope
Star of Hope
NHH at Reed Road

Total Project Cost: $31,197,200
COH Funding: $10,100,000
District: D
SER-Ninos Library
SER-Ninos Library

Total Project Cost: $3.4 Million
COH Funding: $2 Million
District J
SER-Jobs for Progress

SAVE THE DATE

District I
City Investment: $5.5 Million
Project Cost: $10.4 Million

September 19 • 8:30 AM
1710 Telephone Road
Formal Invitation to Follow