# Summary of Disaster Funding

To Be Administered by HCDD

<table>
<thead>
<tr>
<th>FUNDING SOURCE</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>CDBG-DR Harvey (est.)</td>
<td>$5,000,000,000</td>
</tr>
<tr>
<td>FEMA – Direct Temp. Housing Assistance</td>
<td>$424,000,000</td>
</tr>
<tr>
<td>FEMA - Non-Congregant Shelter (est.)</td>
<td>$4,348,852</td>
</tr>
<tr>
<td>CDBG-DR 2016 (est.)</td>
<td>$23,486,698</td>
</tr>
<tr>
<td>CDBG-DR 2015</td>
<td>$87,092,000</td>
</tr>
<tr>
<td>CDBG-DR2 (Funds allocated but not yet spent)</td>
<td>$56,000,000</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$5,594,927,550</strong></td>
</tr>
</tbody>
</table>
CDBG DR - Harvey

Funding Request: $9 Billion

HUD Notice of Funding Availability: December 2017

$5.024 Billion (so far)

Date Available to Houston: ?
FEMA
Direct Temporary Housing Assistance

TOTAL: $424 MILLION

- Multifamily Leasing & Repair: Direct assistance to repair or improve existing multifamily housing
- Direct Leasing: Property typically unavailable to public, i.e. corporate lodging
- Manufactured Homes: Manufactured units on private land or commercial pads, i.e. mobile homes and travel trailers
- Direct Assistance for Limited Repair: Program providing permanent repairs to homes with significant damage
**FEMA**

**Non-Congregant Shelter**

- 760 individuals
  - 605 adults
  - 155 children
- Placed in:
  - Residences on Emancipation
  - 28 apartment communities

<table>
<thead>
<tr>
<th>Housing Type</th>
<th>6-Month Cost Projection</th>
</tr>
</thead>
<tbody>
<tr>
<td>Residence on Emancipation</td>
<td></td>
</tr>
<tr>
<td>Lease</td>
<td>$629,700</td>
</tr>
<tr>
<td>Operations</td>
<td>$2,080,395</td>
</tr>
<tr>
<td>Disaster Rapid Rehousing</td>
<td>$1,638,757</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$4,348,852</strong></td>
</tr>
</tbody>
</table>
CDBG
2016 Flood Events

- City allocation determined through draft Method of Distribution (MOD) submitted by Harris County to GLO
- After GLO approves MOD, anticipated in January 2018, the City may submit project applications to GLO for approval
- City will work directly with GLO on CDBG-DR16 project implementation

US Department of Housing and Urban Development (HUD)
$500,000,000 - 1st
$1,805,976,000 - 2nd

State of Texas General Land Office
$238,895,000

Harris County
$66,199,732

City of Houston
$23,486,698

Non-Housing
$13,159,931

Housing
$10,326,767
# CDBG

## 2015 Flood Events

<table>
<thead>
<tr>
<th>CDBG-DR15</th>
<th>CURRENT AMOUNT</th>
<th>ADDITIONAL AMOUNT</th>
<th>TOTAL AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Public Facilities and Improvements / Infrastructure</td>
<td>$40,375,507.21</td>
<td>$19,505,400</td>
<td>$59,880,907.21</td>
</tr>
<tr>
<td>Housing (Home Repair)</td>
<td>$12,000,000.00</td>
<td>-</td>
<td>$12,000,000</td>
</tr>
<tr>
<td>Housing Buyout</td>
<td>$10,660,000.00</td>
<td>-</td>
<td>$10,660,000</td>
</tr>
<tr>
<td>Planning</td>
<td>$196,492.79</td>
<td>-</td>
<td>$196,492.79</td>
</tr>
<tr>
<td>Administration</td>
<td>$3,328,000.00</td>
<td>$1,026,600</td>
<td>$4,354,600</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$66,560,000</strong></td>
<td><strong>$20,532,000</strong></td>
<td><strong>$87,092,000</strong></td>
</tr>
</tbody>
</table>
CDBG

2015 Flood Events

Northline/Northside and Bonita Gardens Projects

- Currently in design phase
- Preliminary Design complete March 2018
- Final design complete October 2018
- Bid construction contract November 2018
- Award construction contract February 2019
- Construction begins March 2019
- Construction completion - 2021
Spellman Detention Pond Project

- Finalization/execution of LOA in progress
- Environmental review January 2018
- Design contract award/City Council approval February 2018
- Land Acquisition begins June 2018
  - Time to acquire without condemnation, 18 months
  - Time to acquire with condemnation, 24 months
- Construction contract award/City Council approval May 2019
- Construction completion TBD
CDBG
2015 Flood Events

• Public Notice completed and Authorization to Use Funds received
• Outreach ongoing
• 21 homeowner applications under review/eligibility determinations in progress
• Project environmental clearances will follow
• Initial contractor pool has been finalized
• Public notice for contractor pool posted on November 24, 2017
• Construction will begin December 26, 2017
• Spending/draw requests begin February 2018
• Initiate program closeout October 2020
CDBG
2015 Flood Events

- Outreach ongoing
- 36 properties have volunteered
- Appraisal process for these properties currently under way
- Offers made on initial volunteered properties January 2018
- Relocation for initial volunteer households February 2018
- Property closings on initial volunteered properties March 2018
- Reimbursement requests from HCFC to HCDD begin March/April 2018
DR 15
Buyouts

$10.6 million
### CDBG

#### Disaster Recovery 2 Multifamily Projects

<table>
<thead>
<tr>
<th>Disaster Recovery 2 Multifamily Projects</th>
<th>Avenue Station</th>
<th>Residences at Hardy Yards</th>
<th>Cleme Manor Rehab</th>
<th>Village at Palm Center</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Total Units</strong></td>
<td>68</td>
<td>350</td>
<td>284</td>
<td>222</td>
</tr>
<tr>
<td><strong>Affordable Units</strong></td>
<td>52</td>
<td>179</td>
<td>284</td>
<td>200</td>
</tr>
<tr>
<td><strong>COH Investment</strong></td>
<td>$5,981,135</td>
<td>$19,200,000</td>
<td>$3,000,000-DR</td>
<td>$16,800,000</td>
</tr>
<tr>
<td><strong>Project Cost</strong></td>
<td>$12,821,195</td>
<td>$64,314,868</td>
<td>$37,443,895</td>
<td>$47,301,485</td>
</tr>
<tr>
<td><strong>Project Status</strong></td>
<td>Complete</td>
<td>40% Complete</td>
<td>75% Complete</td>
<td>93% Complete</td>
</tr>
</tbody>
</table>

**Total Units:** 924  
**Affordable Units:** 715
CDBG

Disaster Recovery 2 Single-Family Projects

- Total budget: $62.4 million
- Total homes completed: 312
- Homes remaining: 9
- Funds remaining: $1,503,441
Request for Proposals:

Master Program Manager
for disaster related projects

PURPOSE

Assist in designing and managing programs to address repair of homes damaged in past and future disasters

Oversee contractors and subcontractors, including construction manager and case manager
Master Program Manager for disaster related projects

- RFP Closed: November
- Contract Negotiations Under Way: December
- Council Agenda Date: December
- Contract Start Date: December
- Contract Term: Three years with two one-year renewal options
Master Program Manager
for disaster related projects

Evaluate, provide recommendations and design programs addressing:
• Locally administered post-Harvey short-term housing solutions
• Previous allocations of CDBG-DR funding
Master Program Manager
for disaster related projects

Overarching Housing Program With These Specific Elements:

Leverage Funding

Address All-Hazards Approach

Track Funding

Maintain Regulatory Compliance

Create Performance Metrics

Encourage Staff and Contractor Performance

Identify Additional HUD Waivers

Prioritize Program Elements

Housing Program Design
Master Program Manager
for disaster related projects

• Develop solicitations for additional housing assistance
• Develop housing policies and procedures
• Provide technical assistance
• Develop housing-related sections of action plans
Housing Program Management

- Provide data management system
- Manage contractors, schedules and workplans
- Track and monitor performance
- Track resolution of policy & procedures questions
- Reconcile grant funds & support grant close-out process
- Report out to city leadership
Request for Proposals:
Data Collection and Analytics
for disaster related projects

PURPOSE

- Analyze direct and indirect costs from flood damage to residential and commercial structures
- Develop statistics, data and demographics needed to support City’s request for state and federal funds
Data Collection and Analytics for disaster related projects

- RFP Closed: November
- Notification of Intent to Award: December
- Council Agenda Date: January
- Contract Start Date: January
Data Collection and Analytics
for disaster related projects

- Data Identification
- Data Aggregation
- Data Analytics
- Data Transmission
Data Identification

Sources of Data

- SBA
- FEMA
- CDBG
- Hurricane Harvey Relief Fund
- Flood Inundation Modeling
- 911
- 311
- Red Cross
- Flood Plain Modeling
- City Damage Assessments
- Public Works
- Harris County Flood Control
- Transitional Shelter
Data Aggregation

Create one data set to:

• Share with non-profit partners assisting in recovery
• Identify flood impacted structures
• Quantify damage
• Identify existing benefits
• Calculate unmet needs
Data Analytics

- Determine degree, value and economic impact of damage
- Identify and quantify monies and supplies given to residents
- Determine unmet recovery needs, including required mitigation
- Identify unknown damaged buildings
- Filter data by demographics, geography and flood plain
Data Transmission

Share unmet recovery needs with non-profit partners to facilitate connecting the organizations interested in assisting in disaster recovery with appropriate impacted households, businesses and entities needing assistance.

Privacy protocol to be developed.
Request for Proposals:
Housing Rehabilitation & Construction

PURPOSE

Develop pre-qualified list of contractors to perform rehabilitation, reconstruction and/or new construction of single-family owner-occupied homes
Housing Rehab & Construction

FUNDING

• Community Development Block Grants (CDBG)
• CDBG Disaster Recovery grants
• HOME Investment Partnership grants
• Other sources as available
Housing Rehab & Construction

RFP Closed
September

Notification of Intent to Award
October

Council Agenda Date
January

Contract Start Date
January

Contract Term:
Three years with two one-year renewal options
Home Rehabilitation

**Tier I**
- **Rehab**: less than $10K in needed repairs

**Tier II**
- **Moderate Rehab**: Repairs total $10K - $29,999
- **Substantial Rehab**: $30K - $65K in repairs

**Tier III**
- **Reconstruction**: Cannot be repaired for less than $65K so will be demolished and reconstructed
Home Construction

Construct new single-family homes on vacant lot identified by City

Reconstruct damaged single-family homes that cannot be rehabbed

Construction cost less than $150K for most homes
Request for Proposals:
Single-Family Legal Services

PURPOSE

Develop pre-qualified list of attorneys to perform legal services related to titles, deeds, heirship and other services for single-family home repair program
Single-Family Legal Services

FUNDING

$315,000 in TIRZ Fund 2409 sought to cover anticipated volume of 700 single-family home repairs, rehabilitations and reconstructions
THANK YOU

CITY OF HOUSTON
HOUSING AND
COMMUNITY
DEVELOPMENT

EQUAL HOUSING OPPORTUNITY

@HoustonHCDD