Item II.a.: The Women’s Home (All Districts)

- Transportation and case management for appx. 125 homeless women
- $100,000 in CDBG funds represents 73% of program cost
- Contract extended: March 1, 2018 to February 28, 2019

<table>
<thead>
<tr>
<th>Category</th>
<th>Contract Amount</th>
<th>Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>Administrative</td>
<td>$0</td>
<td>0%</td>
</tr>
<tr>
<td>Program</td>
<td>$100,000</td>
<td>100%</td>
</tr>
<tr>
<td>Total</td>
<td>$100,000</td>
<td>100%</td>
</tr>
</tbody>
</table>
Item II.b.: The Men’s Center Inc. dba Recenter (District D)

- Case management services to a minimum of 50 homeless men
- $100,000 in CDBG funds represents 10% of program cost
- Contract extended: March 1, 2018 to February 28, 2019

<table>
<thead>
<tr>
<th>Category</th>
<th>Client Goal</th>
<th>Contract Amount</th>
<th>Percent</th>
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<tbody>
<tr>
<td>Administrative</td>
<td>--</td>
<td>$5,798.90</td>
<td>5.80%</td>
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<tr>
<td>Direct Program Costs</td>
<td>50</td>
<td>$94,201.10</td>
<td>94.20%</td>
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<tr>
<td>Total</td>
<td>50</td>
<td>$100,000</td>
<td>100%</td>
</tr>
</tbody>
</table>
Item II.c.: Houston Help, Inc.  
(District D)

- Permanent housing and supportive services for **50 eligible households** affected by HIV/AIDS
- **$367,975** in HOPWA funds represents **43%** of program cost
- Contract extended: March 1, 2018 to February 28, 2019

<table>
<thead>
<tr>
<th>Category</th>
<th>Contract Amount</th>
<th>Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>Administrative</td>
<td>$4,733.00</td>
<td>1.3%</td>
</tr>
<tr>
<td>Supportive Services</td>
<td>$119,193.00</td>
<td>32.4%</td>
</tr>
<tr>
<td>Operating Costs</td>
<td>$244,049.00</td>
<td>66.3%</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>$367,975.00</strong></td>
<td><strong>100%</strong></td>
</tr>
</tbody>
</table>
Item III: Policies and Procedures for Affordable Housing Program Funds

HCDD required to provide Council:

- Annual program budgets
- Annual report on:
  - Funds available
  - Balance of allocated but unspent funds
  - Measurable program outcomes
- Monthly report on expenditures and outcomes
- Copies of guidelines for all housing programs
Item III: Policies and Procedures for Affordable Housing Program Funds

Council approval required for changes that impact:

➢ Purpose of program
➢ Income levels of those served
Item V.a.: Hurricane Harvey
COH / FEMA / HHA Direct Lease Program
(All Districts)

➢ Mutual Aid Agreement for temporary rental housing between the City and Houston Housing Authority

➢ Contract not to exceed $13,707,532.80

➢ Agreement binding on each party through December 31 of year signed
Item V.b.: Hurricane Harvey Home Repair Program (All Districts)

- Agreements with multiple contractors providing home repair services up to $75,000 per home
- Total not to exceed $36,904,896
- Three-year agreement with two 1-year options to renew
- GLO-procured contractors
Items IV.a.-IV.e.

Housing Tax Credits

Sylvester Turner, Mayor

Tom McCasland, Director
What Are Tax Credits?

➢ NOT FUNDED BY THE CITY
➢ An important resource for building affordable homes
➢ Created through the Tax Reform Act of 1986
➢ Administered by Texas Department of Housing and Community Affairs (TDHCA)
➢ Private equity for construction of affordable homes
What Are Tax Credits?

- 9% tax credits allocated through competitive process
- Credits can be sold on the open market
- Market determines price
TDHCA allocates HTCs among 12 regions—Houston is in Region 6.

In 2018, Houston MSA expected to receive $11.7M in annual credits.

Represents $117M in total equity over a 10 year period.
TDHCA 9% Allocation

2018 pre-applications:
- Over 68 proposals
- $110M in annual credits requested

Region 6:
- $11.7M allocation
- $1.5M award cap
- Only 7-8 applications likely to be awarded

10:1 Applications to Available Credits
Scoring

➢ Highly competitive scoring system

➢ Applicants in the ETJ
  ▪ ½ their points from City
  ▪ ½ from County
  ▪ Resolutions required from both

SUPPORT: 17 POINTS

NO OBJECTION: 14 POINTS
<table>
<thead>
<tr>
<th>Points</th>
<th>Action</th>
</tr>
</thead>
<tbody>
<tr>
<td>17</td>
<td>Local Government Support</td>
</tr>
<tr>
<td>4</td>
<td>Community Participation</td>
</tr>
<tr>
<td>8</td>
<td>Support from State Representative</td>
</tr>
<tr>
<td>4</td>
<td>Input from Community Organizations</td>
</tr>
<tr>
<td>7</td>
<td>Community Revitalization Plan</td>
</tr>
<tr>
<td>5</td>
<td>Readiness to Proceed in a Disaster Impacted Area</td>
</tr>
</tbody>
</table>
TDHCA 9% Allocation

Timing

- Very tight timeline
- Applications *(with resolutions)* due to TDHCA - 3/1/2018
- Credit awards announced in July 2018
<table>
<thead>
<tr>
<th>Date</th>
<th>Action</th>
</tr>
</thead>
<tbody>
<tr>
<td>December 29, 2017</td>
<td>Application for resolutions posted by HCDD</td>
</tr>
<tr>
<td>January 11, 2018</td>
<td>Pre-applications due to TDHCA</td>
</tr>
<tr>
<td>January 19, 2018</td>
<td>Applications due to HCDD</td>
</tr>
<tr>
<td>January 31, 2018</td>
<td>Presentation to Housing Committee</td>
</tr>
<tr>
<td>February 14, 2018</td>
<td>Preferred City Council date</td>
</tr>
<tr>
<td>February 21, 2018</td>
<td>Alternative City Council date</td>
</tr>
<tr>
<td>March 1, 2018</td>
<td>Resolutions due in Austin</td>
</tr>
</tbody>
</table>
HCDD Support Criteria

Concerted Revitalization Area (CRA)

➢ DR Round 2 Areas of Investment - Areas developed after Hurricane Ike for Disaster Relief funding identified through a two-year process

➢ Tax Increment Reinvestment Zones (TIRZ)
Concerted Revitalization Areas (CRA) TIRZ and DR Round 2 Areas of Investment
Concerted Revitalization Areas (CRA)

**Priority Resolution Section Criteria**
(for competing applications in same CRA)

- Development also receiving HCDD competitive funds (HOME, CDBG, TIRZ)
- Poverty concentration
- School ratings
- Access to public transportation
- Permanent Supportive Housing
HCDD Support Criteria

- Low poverty area
- Zoned to quality schools
- Permanent supportive housing
- Transit oriented developments
- Preservation of affordable housing
HCDD Scoring

Location

1. Within Houston city limits – 2 points

2. Within 4 miles of City Hall – 1 point

3. Complete Communities
   - Within the boundaries of a Complete Community – 2 points
   - Located within 1 mile of a Complete Community – 1 point

4. In a Concerted Revitalization Area – 2 points

5. Underserved Areas of Affordable Housing
   - No affordable housing within or surrounding census tracts – 2 points
   - No affordable housing within census tract – 1 point
HCDD Scoring

Service

Transportation
➢ Within ¼ mile of high frequency public transit stop – 2 points
➢ Within a ¼ mile of any public transit stop – 1 point

Reduced Poverty
➢ Census tract is less than 15% poverty – 2 points
➢ Census tract is less than 20% poverty – 1 point

School Performance
Elementary, middle and high schools ranking A or B (based on Children at Risk rankings) – 2 points each
Community Support

Applicant sought, received and implemented views and recommendations from members of the community regarding the proposed development – **1 point**
Applicants for Resolutions

31 Applications in the City of Houston
- District A – 4
- District B – 4
- District C – 1
- District D – 6
- District E – 1
- District F – 1
- District H – 5
- District I – 4
- District J – 1
- District K – 4

7 Applications in the Extraterritorial Jurisdiction (ETJ) of the City of Houston
Applicants for Resolutions

District A

Legend
- Major Rivers
- Railroads
- Freeways
- Primary Roads
- Secondary Roads
- City Park
- Water Features
- City of Houston

9% HTC Applicants

TIRZ

Council Districts
A - BRENDA STARDIG

City of Houston
Housing & Community Development Department

9% LIHTC Resolutions
Council District A

Data Sources: Housing & Community Development Department and the City of Houston GIS

Disclaimer: All data is prepared and made available for general reference purposes only and should not be used or relied upon for specific applications, without independent verification. The City of Houston neither represents, nor warrants the data accuracy, or completeness, nor will the City of Houston accept liability of any kind in conjunction with its use.

Map: 981-052
Produced: 1/30/2018
GeoDesign & Printing Solutions

1 in = 1 miles

Miles
Applicants for Resolutions

District B

Legend
- Major Rivers
- Railroads
- Freeways
- Primary Roads
- Secondary Roads
- City Park
- Water Features
- City of Houston

9% HTC Applicants
Complete Communities
TIRZ
CRA
CRA Outreach
Council Districts
B - JERRY DAVIS

City of Houston
Housing & Community Development Department

9% LIHTC Resolutions
Council District B

Data Sources: Housing & Community Development Department; and the City of Houston GIS

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Map: 961-002
Produced: 1/30/2018
GeoDesign & Planning Solutions

1 in = 2 miles

0 1.5 3
Miles
Applicants for Resolutions

District C

Legend

- Major Rivers
- Railroads
- Freeways
- Primary Roads
- Secondary Roads
- City Park
- Water Features
- City of Houston

- 9% HTC Applicants
- Complete Communities
- TIRZ
- CRA
- CRA Outreach
- Council Districts

City of Houston
Housing & Community Development Department

9% LIHTC Resolutions
Council District C

Data Sources: Housing & Community Development Department and the City of Houston GIS

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Map: 99L-002
Produced: 1/30/2016
GeoDesign & Planning Solutions

1 in = 1 miles

Miles
Applicants for Resolutions

District D

City of Houston
Housing & Community Development Department

9% LIHTC Resolutions
Council District D

Legend
- Major Rivers
- Railroads
- Freeways
- Primary Roads
- Secondary Roads
- City Park
- Water Features
- City of Houston
- 9% HTC Applicants
- Complete Communities
- TIRZ
- CRA
- CRA Outreach
- Council Districts
  - D - DWIGHT BOYKINS

Data Sources: Housing & Community Development Department; and the City of Houston GIS

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Map: 961-002
Produced: 1/30/2018
GeoDesign & Planning Solutions

1 in = 1 miles

Miles
Applicants for Resolutions

District H

Legend
- Major Rivers
- Railroads
- Freeways
- Primary Roads
- Secondary Roads
- City Park
- Water Features
- City of Houston
- 9% HTC Applicants
- Complete Communities
- TIRZ
- CRA
- CRA Outreach

City of Houston Housing & Community Development Department

9% LIHTC Resolutions
Council District H

Data Sources: Housing & Community Development Department; and the City of Houston GIS
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Map: 961-002
Produced: 1/30/2018
GeoDesign & Planning Solutions
Applicants for Resolutions

District I

Legend
- Major Rivers
- Railroads
- Freeways
- Primary Roads
- Secondary Roads
- City Park
- Water Features
- City of Houston

- 9% HTC Applicants
- Complete Communities
- TIHZ
- CRA
- CRA Outreach

Council Districts
- I - ROBERT GALLEGOS

City of Houston
Housing & Community Development Department

9% LIHTC Resolutions
Council District I

Data Sources: Housing & Community Development Department; and the City of Houston GIS

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Map: 961-002
Produced: 1/30/2018
GeoDesign & Planning Solutions

1 in = 1 miles

0 1 2 Miles
Applicants for Resolutions

District J
Applicants for Resolutions

District K

Legend
- Major Rivers
- Railroads
- Freeways
- Primary Roads
- Secondary Roads
- City Park
- Water Features
- City of Houston
- 9% HTC Applicants
- 9% HTC Applicants
- Complete Communities
- TIRZ
- CRA Outreach
- Council Districts
  - K - LARRY GREEN

City of Houston
Housing & Community Development Department

9% LIHTC Resolutions
Council District K

Data Sources: Housing & Community Development Department; and the City of Houston GIS

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Map: 961-002
Produced: 1/30/2018
GeoDesign & Planning Solutions

1 in = 1 miles
Housing & Community Affairs Committee

Director’s Report

January 31, 2018

Sylvester Turner, Mayor

Tom McCasland, Director
Disaster Recovery Program
Round 2

Total Homes Completed in Past 12 Months: 56

Expenditures: $7,641,707
Admin & Project Delivery: $1,784,075 (23.3%)
Blue Tarp & Home Repair Program

Total Cost of Repairs: $5,411,684
Total Admin: $458,770 (8.5%)

Total Homes Served in Past 12 Months: 549
# SINGLE FAMILY HOUSING RECOVERY TIMELINE
*(as of 1/26/2018)*

<table>
<thead>
<tr>
<th>Single Family Program</th>
<th>Est. Total</th>
<th>Apps Under Review</th>
<th>Apps Approved</th>
<th>Under Construction</th>
<th>Completed</th>
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</thead>
<tbody>
<tr>
<td>Blue Tarp</td>
<td>1500</td>
<td>0</td>
<td>834</td>
<td>38</td>
<td>272</td>
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<tr>
<td>DR Round 2</td>
<td>322</td>
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<td>0</td>
<td>3</td>
<td>313</td>
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<td>HRP (Tier 1)</td>
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<td>HRP (Tier 2)</td>
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<td>HRP (Tier 3)</td>
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<td>0</td>
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<td>2015 Floods</td>
<td>236</td>
<td>9</td>
<td>0</td>
<td>0</td>
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<tr>
<td><strong>TOTALS</strong></td>
<td><strong>7358</strong></td>
<td><strong>196</strong></td>
<td><strong>847</strong></td>
<td><strong>41</strong></td>
<td><strong>586</strong></td>
</tr>
</tbody>
</table>
Total Expenditures to Date: $1,171,936
Total Admin: $312,967 (26.7%)

Total Homeowners Assisted in Past 12 Months: 43
Multifamily Housing Programs

Housing Units Per Month

Dec-16  141
Jan-17  141
Feb-17  146
Mar-17  150
Apr-17  152
May-17  170
Jun-17  185
Jul-17  204
Aug-17  211
Sep-17  232
Oct-17  237
Nov-17  244

CITY OF HOUSTON • HOUSING AND COMMUNITY DEVELOPMENT DEPT.
Multifamily Housing Programs

Expenditures Per Month

Total Expenditures: $37,781,732
Total Admin & Project Delivery: $1,082,082 (2.8%)
Public Facilities

Total Expenditures: $3,237,824
Current Projects: 25
Total Admin & Project Delivery: $819,186 (25.3%)
Public Services

Number of Clients Served by Month

Total Expenditures: $19,632,199
Total Admin: $655,147 (3.3%)
THANK YOU