Housing & Community Affairs Committee
June 19, 2018

Sylvester Turner, Mayor

Tom McCasland, Director
Item III.a.: Submission of Action Plan for Hurricane Harvey Disaster Recovery (All Districts)

- The GLO has designated the City of Houston to receive $1,155,119,250.00 of CDBG-DR funds for Hurricane Harvey recovery efforts primarily related to housing.
- As a result of this direct allocation, the City of Houston is required to develop a local Action Plan.
- HCDD recommends that the City’s estimated allocation of $1,155,119,250.00 of CDBG-DR funds be distributed among the following categories (next slide)
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How Much Money for Houston?

HUD Overall Distribution: 7.4 Billion

- State of Texas: $5 Billion
- Puerto Rico: $1.5 Billion
- State of Florida: $616 Million
- U.S. Virgin Islands: $243 Million
- City of Houston: $1.15 Billion
- Texas General Land Office (GLO): $2.75 Billion
- Harris County: $1.1 Billion
How Can We Spend $1.15b?

- Funds are primarily for **unmet housing recovery needs**
- Infrastructure needs will be addressed from a later round of mitigation funding
- At least 70% of funds must support activities benefiting **low- and moderate-income people**
What’s a Local Action Plan?

The plan contains:

➤ Assessment of recovery needs in Houston
➤ Overview of recovery programs
➤ Budget for $1.15 billion in housing recovery funds
➤ Timeline for when funds will be spent
## Key Dates

<table>
<thead>
<tr>
<th>Date</th>
<th>Event</th>
</tr>
</thead>
<tbody>
<tr>
<td>May 8</td>
<td>GLO publishes its Action Plan</td>
</tr>
<tr>
<td>June 7</td>
<td>Houston publishes its local action Plan</td>
</tr>
<tr>
<td>June 27</td>
<td>City Council votes on Houston’s plan</td>
</tr>
<tr>
<td>July</td>
<td>GLO publishes Houston and Harris County’s plans, submits to HUD</td>
</tr>
<tr>
<td>Aug/Sep</td>
<td>Grant &amp; sub-grant agreements signed so programs can begin</td>
</tr>
</tbody>
</table>
What’s Coming This Summer

- **Needs assessment phase 2**: the City will publish a more detailed needs assessment for Houston to inform program development and roll-out.

- **Program guidelines**: HCDD will develop guidelines for each program, with public input and comment.
Engaging the Community

- **Biggest-ever** community engagement effort
- **600+ Houstonians** have attended a community meeting since April
- Partnership approach with community groups, City Council members, and Super Neighborhoods
- 400+ people have taken our recovery survey: [https://www.surveymonkey.com/r/HoustonHarveyRecovery](https://www.surveymonkey.com/r/HoustonHarveyRecovery)
Program Priorities

- **Build back into existing homes:** Provide funding for repairs, rebuilding, and relocation. Make neighborhood improvements to protect homes from future flooding.

- **Build forward into new opportunities:** Financing the development of affordable housing in areas that are safe from future flooding. Help households who are ready to prepare for homeownership.
# Budget Summary

<table>
<thead>
<tr>
<th>Program / Activity</th>
<th>Program Allocation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Homeowner Assistance Program</td>
<td>$385,028,859</td>
</tr>
<tr>
<td>Single-Family Development Program</td>
<td>$200,000,000</td>
</tr>
<tr>
<td>Multifamily Rental Program</td>
<td>$314,979,000</td>
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<tr>
<td>Small Rental Program</td>
<td>$60,005,000</td>
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<tr>
<td>Homebuyer Assistance Program</td>
<td>$21,315,000</td>
</tr>
<tr>
<td>Buyout Program</td>
<td>$40,000,000</td>
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<tr>
<td>Housing Administration</td>
<td>$20,426,557</td>
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<tr>
<td>Public Services</td>
<td>$60,000,000</td>
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<tr>
<td>Economic Revitalization Program</td>
<td>$30,264,834</td>
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<tr>
<td>Planning</td>
<td>$23,100,000</td>
</tr>
<tr>
<td><strong>GRAND TOTAL</strong></td>
<td><strong>$1,155,119,250</strong></td>
</tr>
</tbody>
</table>
Public comments on the draft local action plan may be submitted from Thursday, June 7, 2018 through Sunday, June 24, 2018 by email to: Fatima.Wajahat@houstontx.gov or by mail: HCDD, ATTN: Fatima Wajahat, 601 Sawyer, Suite 400, Houston, TX 77007.
Item III.b.: HOPWA Substantial Amendment to 2015 Action Plan (All Districts)

Approval to amend the Housing Opportunities for Persons with AIDS (HOPWA) Program Summary Budgets under the 2015 Annual Action Plan

<table>
<thead>
<tr>
<th>Activity</th>
<th>Delete/Decrease</th>
<th>Add/Increase</th>
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</thead>
<tbody>
<tr>
<td>The Program Year 2015 budget is amended as follows:</td>
<td>$(118,964.00)</td>
<td>$118,964.00</td>
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<tr>
<td>Sponsor Administration (7% of Estimated Grant Amount) - Subgrantees</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Project or Tenant Based Rental Assistance</td>
<td></td>
<td></td>
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<tr>
<td>Total HOPWA Budget Changes:</td>
<td>$(118,964.00)</td>
<td>$118,964.00</td>
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</table>
Item IV.a. & IV.b.: Park Yellowstone Apartments (District D)
Item IV.a. & IV.b.: Park Yellowstone Apartments (District D)

- **Park Yellowstone Apartments** will be a 210-unit multifamily affordable housing community serving low- to moderate-income families
- Applying for **4% Tax Credits** through TDHCA
- Requires the following to move forward:
  - A **Motion to Set a Public Hearing** for July 11, 2018
  - A **Resolution of No Objection**
Item V.a.: Revised LARA Bylaws and Revised Certificate of Formation (All Districts)

- An ordinance authorizing and approving a Revised Certificate of Formation and Revised Bylaws for the Land Assemblage Redevelopment Authority (LARA)

- These revisions will support LARA’s strategic acquisition of properties throughout Houston consistent with the goals and objectives outlined in:
  - The Local Action Plan for Hurricane Harvey Disaster Recovery
  - The Mayor’s Complete Communities Initiative
Land Assemblage Redevelopment Authority (LARA) dba Houston Land Bank

LARA created in 1999 to acquire and convey tax-foreclosed properties to developers for the purpose of selling to income qualified purchasers.

The proposed revisions to LARA’s Certificate and bylaws seek to:

- Change LARA’s name to the “Houston Land Bank”
- Expand the organization’s capacity and mission to support the strategic acquisition of properties throughout Houston.
Authorize and approve an ordinance allocating $1,250,000.00 in TIRZ funds for LARA (dba HLB) administrative and operation services to support the new home development program.

Authorize and approve the reallocation of previous funding to pay administrative costs, provide bridge financing for new acquisitions and pay for temporary maintenance of acquired lots.
HOUSING & COMMUNITY DEVELOPMENT DEPARTMENT

NEW HOME DEVELOPMENT PROGRAM

Sylvester Turner, Mayor

Tom McCasland, Director

Laurie Vignaud, Assistant Director
Kimesha Sonnier, Division Manager
New Home Development Program

ACQUISITION

CDBG
$3.9 Million
Down payment and closing cost assistance

CDBG
$6.6 Million
New home construction for sale to LMI buyers

CDBG
$10.8 Million
Home repair and reconstruction for existing homeowners

REPAIR + DEVELOPMENT

TIRZ
$5 Million

LAND BANK

HCDD SINGLE-FAMILY

LONG-TERM STEWARDSHIP

$1 Million (Source TBD)

COMMUNITY LAND TRUST
Disaster Recovery Program
Round 2

Total Homes Completed in Past 12 Months: 28

Expenditures: $5,986,555.15

Admin & Project Delivery: $1,167,133.63 (19.4%)
Blue Tarp & Home Repair Program

Total Cost of Repairs: $4,513,685.96
Total Admin: $331,271.84 (7.3%)

Total Homes Served in Past 12 Months: 441
<table>
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<tr>
<th>PROGRAM</th>
<th>INTAKE PIPELINE</th>
<th>APPROVED APPS*</th>
<th>NTPS TO BE ISSUED THIS WEEK</th>
<th>UNDER CONSTRUCTION</th>
<th>COMPLETED</th>
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<tr>
<td>DR2</td>
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<td>4</td>
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<td>NEW HOME CONSTRUCTION**</td>
<td>102 (lots)</td>
<td>12 by 6/25/18</td>
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<td>HRP – TIER 1</td>
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<td>MINOR REPAIRS</td>
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<td>Less than $10,000</td>
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<td>SUBSTANTIAL REPAIRS</td>
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<td>HRP – TIER 3</td>
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<td>RECONSTRUCTION</td>
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<td>Greater than $65,000</td>
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<td>2015 STORM DAMAGE</td>
<td>93</td>
<td>14</td>
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<td>TOTALS</td>
<td>739</td>
<td>173</td>
<td>0</td>
<td>34</td>
<td>335</td>
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*Includes both QC and Pre-QC Approved Apps
**Includes Single Family and CHDO LARA Lot

Last updated: 6/15/18
Homebuyer Assistance Program

Total Homebuyers Assisted 2017 - 2018

60 Homebuyers Assisted

2017-2018 Expenditures: $1,564,858.10
Total Admin: $369,858.58 (23.6%)
**Multifamily Housing Programs**

**Affordable Housing Units Created By Month**

- **June 2017**
  - Cottages at South Acres (D)
  - Temenos Place II (I)
  - Women's Home Phase II (A)

- **July 2017**
  - Avenue Station (H)

- **October 2017**
  - Heights Tower (C)
Multifamily Housing Programs

Affordable Housing Funding By Month

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  - Heights Tower (C)
Public Facilities

Total CDBG Expenditures: $3,627,669.16
Section 108 Funds: $5,092,043.08
EDI Funds: $8,788,837.48
Total Program Expenditures: $18,453,630.38
Total Admin & Project Delivery: $816,956.38 (4.4%)
Public Services

Number of Clients Served by Month

Total Expenditures: $18,453,630.38
Total Admin: $677,996.11 (3.5%)
THANK YOU