Item II.a.: HCD18-74
Application for Community Development Block Grant - Disaster Recovery for 2016 Flood Events (All Districts)

- Authorizing submission to the General Land Office (GLO)
- Approval for receiving Disaster Recovery funds for the 2016 Flood events
- The Application includes $23,486,698.00 for a voluntary Housing Buyout Program to remove housing from affected floodplain areas
- Purchased land would then be returned to green space to help absorb water and prevent future flooding
2016 Flood Events

FEMA 4269
- Severe storms and flooding during April 17 to April 24, 2016
- Also known as the Tax Day Flood

FEMA 4272
- Severe storms and flooding during May 26 to June 24, 2016

Photo by Brett Coomer, Houston Chronicle
FEMA Claim Data
Debris from Solid Waste Management
311 Reports of Flooding
Community Development Block Grant – Disaster Recovery for 2016 Flood Events

<table>
<thead>
<tr>
<th>Organization</th>
<th>Amount</th>
<th>Rank</th>
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<tbody>
<tr>
<td>US Department of Housing and Urban Development (HUD)</td>
<td>$500,000,000</td>
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<td>$1,805,976,000</td>
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<td>City of Houston</td>
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</table>
Housing Buyout Program

Homes impacted by 2016 Flood Events

Multifamily and/or single family homes

Voluntary program

Fund acquisition, relocation and demolition

Carried out by City or subrecipient
CDBG-DR16 Grant Process

Submit Housing Buyout Application to GLO
Early September 2018

Request Council Action for Subrecipient Agreement or LOI and Detailed Application to GLO
October/November 2018

Negotiate Contracts with GLO
November/December 2018

Begin Expenditure of Funds
Early 2019
Item III.a.: HCD18-72
Somerset Lofts
(District C)

- Authorization of a $6,000,000.00 loan of Community Development Block Grant – Disaster Recovery funds for the construction of a 120-Unit Multifamily property
- Income Restrictions: 60 units at 60% AMI; 48 units at 50% AMI; 12 units at 30% AMI
- An on-site Multifunctional Resource Center will house tenant services, including grade school tutoring
Item III.a.: HCD18-72
Somerset Lofts
(District C)
Item III.a.: HCD18-72
Somerset Lofts (District C)
Item III.b.: HCD18-73
Campanile on Commerce
(District H)

- Authorization of a $3,500,000.00 HOME and TIRZ loan to Kilday Partners, LLC for the new construction of a 120-Unit Multifamily property serving persons 55 and over
- Income Restrictions: 52 units at 60% AMI; 42 units at 50% AMI; 11 units at 30% AMI
- The property will offer landscaped green areas, shuttle service, on-site parking, extensive walkways and more
Item III.b.: HCD18-73
Campanile on Commerce
(District H)
Item III.b.: HCD18-73
Campanile on Commerce (District H)

CAMPANILE ON COMMERCE
Mucasey & Associates, Architects
February 25, 2018
Item III.c.: HCD18-70
New Hope Housing (NHH) Dale Carnegie (District J)

- Authorization of a $8,500,000.00 loan of HOME and Housing Bond funds to the Houston Area Community Development Corporation

- Funding will help finance the new construction of a 170-Unit Single Resident Occupancy (SRO) property at Dale Carnegie and Regency Square

- Income Restrictions: 50 units at 60% AMI; 85 units at 50% AMI; 35 units at 30% AMI
Item III.c.: HCD18-70
New Hope Housing (NHH) Dale Carnegie (District J)
Item III.c.: HCD18-70
New Hope Housing (NHH) Dale Carnegie
(District J)
Item III.d.: HCD18-76
2222 Cleburne “The Montrose Center” (District D)

- An Amendment to reinstate $2,500,000.00 in TIRZ funding for a performance-based loan
- New construction of a 112 Unit affordable housing community for low income seniors
- Income Restrictions: 43 units at 60% AMI; 45 units at 50% AMI; 24 units at 30% AMI
- Property will feature a Community Healthcare clinic and education, counseling and other services will be offered through on-site social workers
Item III.d.: HCD18-76
2222 Cleburne “The Montrose Center”
(District D)
Item III.d.: HCD18-76
2222 Cleburne “The Montrose Center”
(District D)
THANK YOU
Housing & Community Affairs Committee
Director’s Report
June 19, 2018

Sylvester Turner, Mayor
Tom McCasland, Director
CDBG Disaster Recovery - Round 2

Total Homes Completed in Past 12 Months: 12

Expenditures: $2,875,705.16
Admin & Project Delivery: $906,284.16 (31.5%)
## HOUSING RECOVERY – SINGLE FAMILY

### PROGRAM

<table>
<thead>
<tr>
<th>PROGRAM</th>
<th>INTAKE PIPELINE</th>
<th>APPROVED APPS</th>
<th>∆</th>
<th>NTP'S ISSUED</th>
<th>∆</th>
<th>UNDER CONSTRUCTION</th>
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### PROGRAM

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<tr>
<th>PROGRAM</th>
<th>Population</th>
<th>Active Construction</th>
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<th>Final Insp. Scheduled</th>
<th>∆</th>
<th>Final Inspection Complete</th>
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∆ shows changes from the previous report (NOTE NO DELTAS FOR DALHR WEEK OF 8/13 BECAUSE OF NEW REPORTING FRAMEWORK)

1. Approved Apps Includes both QC and pre-QC applications
2. Total shows the total number of active files in each program
3. New Home Construction estimated groundbreaking date is 8/28/2018

Last updated: 8/17/18
Homebuyer Assistance Program

Total Homebuyers Assisted 2017 - 2018

62 Homebuyers Assisted
2017-2018 Expenditures: $1,317,788.50
Total Admin: $352,312.31 (26.7%)
Multifamily Housing Programs

Affordable Housing Units Created 2017

- **June 2017**:
  - Cottages South Acres (D)
  - Temenos Place II (I)
  - Women’s Home Phase II (A)

- **July 2017**:
  - Avenue Station (H)

- **October 2017**:
  - Heights Tower (C)

- **Graph Details**:
  - **Horizontal Axis**: Jun-17 to Dec-17
  - **Vertical Axis**: 0 to 350
  - **Legend**:
    - Red: Other Affordable and Market Units
    - Blue: HCDD Restricted
Multifamily Housing Programs

Affordable Housing Funding by Month - 2017

June 2017
- Cottages South Acres (D)
- Temenos Place II (I)
- Women’s Home II (A)

July 2017
- Avenue Station (H)

October 2017
- Heights Tower (C)
Multifamily Housing Programs

Affordable Housing Units Created 2018

- Other Affordable and Market Units
- HCDD Restricted

April 2018
Village at Palm Center (D)
May 2018
NHH Harrisburg (H)
June 2018
NHH Reed Road (H)
Multifamily Housing Programs

Affordable Housing Funding 2018

- April 2018
  Village at Palm Center (D)
- May 2018
  NHH Harrisburg (H)
- June 2018
  NHH Reed Road (H)
Public Facilities

CDBG Expenditures by Month

Total CDBG Expenditures: $4,746,475.36
Section 108 Funds: $5,124,800.94
EDI Funds: $8,788,837.48
Total Program Expenditures: $19,444,227.15
Total Admin & Project Delivery: $784,113.47 (4%)
Public Services

Total Clients Served: 88,562
Total Expenditures: $18,862,215.55
Total Admin: $734,200.66 (3.5%)
THANK YOU