Item II.a.:
Brentwood Community Foundation
(District K)

- Up to $650,789.10 in HOPWA funds for a community residence and emergency rental assistance program with supportive services
- Will serve up to 498 low-income households affected by HIV/AIDS with:
  - Rental assistance
  - Case management and counseling
  - A substance abuse program and;
  - Nutritional services
Item II.a.:
Brentwood Community Foundation
(District K)

<table>
<thead>
<tr>
<th>Category</th>
<th>FY2019 Total Contract Amount</th>
<th>FY2019 Client Goal</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Administrative</td>
<td>$41,116.60</td>
<td>--</td>
<td>6.3%</td>
</tr>
<tr>
<td>Supportive Services</td>
<td>$142,485.28</td>
<td>135</td>
<td>21.9%</td>
</tr>
<tr>
<td>STRMUA</td>
<td>$371,267.22</td>
<td>338</td>
<td>57.0%</td>
</tr>
<tr>
<td>Operations:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Community Residence</td>
<td>$95,920.00</td>
<td>25</td>
<td>17.8%</td>
</tr>
<tr>
<td>Total</td>
<td>$650,789.10</td>
<td>498</td>
<td>100.00%</td>
</tr>
</tbody>
</table>

Contract Term: February 1, 2019-January 31, 2020

---

Item II.b.:
Educational Programs Inspiring Communities
Housing Education and Readiness Training Program
(District H)

- Providing up to $200,000 in CDBG funds for a job training program serving 42 developmentally disabled adults
- Funding will support a special education teacher, job training instructors, program manager, training facility, and administration costs
- Participants will receive life skills, social skills, job readiness, hands-on training, classroom training and community-based vocational instruction
Item II.b.:
Educational Programs Inspiring Communities
Housing Education and Readiness Training Program
(District H)

<table>
<thead>
<tr>
<th>Category</th>
<th>Contract</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program Administration</td>
<td>$33,928.00</td>
<td>17.0%</td>
</tr>
<tr>
<td>Program Services</td>
<td>$166,072.00</td>
<td>83.0%</td>
</tr>
<tr>
<td>Total</td>
<td>$200,000.00</td>
<td>100.0%</td>
</tr>
</tbody>
</table>

Contract Term: February 1, 2019-January 31, 2020

Item II.c.:
Healthcare for the Homeless - Houston
Project Access Transportation Program
(All Districts)

- Up to $170,000.00 in CDBG funds to operate a 40-passenger wheelchair accessible bus with stops at 21 health and social service providers
- Will serve a minimum of 2,700 unduplicated homeless persons, totaling more than 31,000 trips annually
- HHH will provide a community health worker to serve as a resource for riders, collect data, etc.

Contract Term: February 1, 2019-January 31, 2020
Item II.d.:
Houston Housing Authority
HOME Tenant Based Rental Assistance (TBRA)
(All Districts)

- First Contract Amendment, providing a 12-month extension and up to $1,235,935.00 in additional HOME (TBRA) funds
- Providing up to $234,000.00 in Homeless Housing and Service Program funds for the Financial Assistance Intermediary
- Contract Term: July 20, 2017 to December 31, 2019

Item II.d.:
Houston Housing Authority
HOME Tenant Based Rental Assistance (TBRA)
(All Districts)

- The Houston Housing Authority will deliver the following program services:
  - (1) Management of the Houston/Harris County Continuum of Care Rapid Rehousing Collaborative financial assistance funds, and
  - (2) Operation of direct rental and utility assistance to a minimum of 200 chronic or near chronic homeless clients
**Item II.d.:**
Houston Housing Authority (HHA)
HOME Tenant Based Rental Assistance (TBRA)
(All Districts)

<table>
<thead>
<tr>
<th>Activity</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Administration</td>
<td>$0.00</td>
<td>0%</td>
</tr>
<tr>
<td>HHSP</td>
<td>$234,000.00</td>
<td>15.92%</td>
</tr>
<tr>
<td>HOME TBRA</td>
<td>$1,235,935.00</td>
<td>84.08%</td>
</tr>
<tr>
<td>Total</td>
<td>$1,469,935.00</td>
<td>100.00%</td>
</tr>
</tbody>
</table>

**Item II.e.:**
Houston Housing Authority (HHA)
Financial Assistance Intermediary
(All Districts)

- The City will grant the HHA $240,000.00 in Homeless Housing Services Program funds and $171,000.00 in Tax Increment Reinvestment Zone funds for:
  - (1) Management of the Houston/Harris County Continuum of Care Rapid Rehousing Collaborative financial assistance funds
  - (2) Administration of direct rental and utility assistance to a minimum of 200 Rapid Rehousing households.
- Contract Term: February 1, 2019 – January 31, 2020
Item II.f.: Coalition for the Homeless of Houston and Harris County Case Management Intermediary (CMI) (All Districts)

- Up to $1,000,000.00 ($204,000.00 in HHSP funds, $692,112.00 in ESG funds and $103,888.00 in TIRZ funds) for the Rapid Rehousing CMI
- The CMI will provide management and financial oversight of multiple vendor agencies for case management and navigation services for 300 homeless persons and families
- Contract Term: February 1, 2019 – January 31, 2020

<table>
<thead>
<tr>
<th>Activity</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Administration</td>
<td>$64,600.00</td>
<td>6.46%</td>
</tr>
<tr>
<td>Direct Program Cost</td>
<td>$935,400.00</td>
<td>93.54%</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$1,000,000.00</strong></td>
<td><strong>100%</strong></td>
</tr>
</tbody>
</table>
Item III.a.: Montrose Counseling Center
2222 Cleburne - New Construction
(All Districts)

- An amendment to the original Loan Agreement between the City of Houston and Montrose Counseling Center, Inc.
- Will increase to original loan amount of $2,500,000.00 by $2,206,000.00 to fund cost overruns
- The total cost per unit equates to $238,365.77. City of Houston funding per unit equals $42,017.86

Item III.a.: Montrose Counseling Center
2222 Cleburne - New Construction
(All Districts)

- 2222 Cleburne will provide a mix of one and two-bedroom floor plans for low-income seniors.
- 112 units will be restricted to tenants earning 60% of Area Median Income or below.
- 2222 Cleburne will include a 1,600-square-foot clinic for a clinic with two full-time medical specialists.
- This development will provide licensed onsite social workers to help residents achieve their highest potential.
Item III.a.:
Montrose Counseling Center
2222 Cleburne - New Construction
(All Districts)

<table>
<thead>
<tr>
<th>Sources</th>
<th>Sources &amp; Uses</th>
<th>Uses:</th>
</tr>
</thead>
<tbody>
<tr>
<td>City of Houston TIRZ funds</td>
<td>$4,706,000.00</td>
<td>$19,887,000.00</td>
</tr>
<tr>
<td>BBVA - Permanent Lender</td>
<td>$3,780,000.00</td>
<td>$3,405,034.00</td>
</tr>
<tr>
<td>National Equity Fund - 9% Housing Tax Credit</td>
<td>$13,873,613.00</td>
<td>$2,843,404.00</td>
</tr>
<tr>
<td>Kinder Foundation</td>
<td>$1,500,000.00</td>
<td></td>
</tr>
<tr>
<td>In-Kinl Equity/ Deferred Developer Fee</td>
<td>$1,137,353.00</td>
<td></td>
</tr>
<tr>
<td>Private Contributions</td>
<td>$1,700,000.00</td>
<td>$500,728.00</td>
</tr>
<tr>
<td>Total Source of Funds:</td>
<td>$26,696,966.00</td>
<td>Total Cost:</td>
</tr>
</tbody>
</table>

Total Cost: $26,696,966.00

Director’s Report
Multifamily Development Standards
And Tax Credit Support Criteria

LIHTCs
Low Income Housing Tax Credits

Non Competitive
4%
Competitive
9%
2019 HTC Resolution Priorities

Address Affordable Housing Need per Harvey Local Action Plan and Needs Assessment

- Support Resilient New Construction Projects
- Rehab/Reconstruction (Harvey Impacted)
- Permanent Supportive Housing/Homeless
- Preserve Affordable Housing Stock

In Following Areas

- High Rent Areas/Displacing LMI
- Areas Underserved with Affordable Housing Options
- Complete Communities, CRA's/ TIRZs
- Transit Oriented Sites
- Low Poverty Areas / High Performing Schools
- Permanent Supportive / Special Needs Housing

Minimum Development Standards
City Standard: TDHCA’s Multifamily Rules & QAP with three main exceptions

Exception 1

- Higher standards for floodplain development
- Floodway development prohibited

All transactions meeting these minimum standards will be recommended to receive Resolution of No Objection for 4% LIHTC applications

City Standard: TDHCA’s Multifamily Rules & QAP with three main exceptions

Exception 2

- Lower threshold for poverty rates
- Exceptions for rehabilitations and sites in Complete Communities, CRAs and TIRZs

All transactions meeting these minimum standards will be recommended to receive Resolution of No Objection for 4% LIHTC applications
City Standard: TDHCA's Multifamily Rules & QAP with three main exceptions

Exception 3

- Higher threshold for school performance standards
- Exceptions for rehabilitations and sites in Complete Communities, CRAs and TIRZs

All transactions meeting these minimum standards will be recommended to receive Resolution of No Objection for 4% LIHTC applications

CITY OF HOUSTON - HOUSING AND COMMUNITY DEVELOPMENT DEPT.

Scoring Criteria for Competitive 9% LIHTCs

CITY OF HOUSTON - HOUSING AND COMMUNITY DEVELOPMENT DEPT.
### City 9% LIHTC Process

- Score application using city criteria
- Meet minimum points
- Don't meet minimum points
- Receive Resolution of Support
- Receive Resolution of No Objection

### 9% Resolutions of Support

*Minimum Points: 8*

<table>
<thead>
<tr>
<th>Scoring Criteria for Proposed 9% HTC Developments</th>
<th>Points</th>
</tr>
</thead>
<tbody>
<tr>
<td>Located within Houston City limits</td>
<td>2</td>
</tr>
<tr>
<td>Located within 4 miles of City Hall</td>
<td>1</td>
</tr>
<tr>
<td>Located within Complete Community or TIRZ</td>
<td>2</td>
</tr>
<tr>
<td>No Other LIHTC Development in census tract</td>
<td>1</td>
</tr>
<tr>
<td>No LIHTC Development (&lt;15 years old) in census tract</td>
<td>2</td>
</tr>
<tr>
<td>Located within ¾ mile of any public transportation stop</td>
<td>1</td>
</tr>
<tr>
<td>Located within ¾ mile of high frequency public transportation stop</td>
<td>2</td>
</tr>
<tr>
<td>Census tract indicates less than 15% poverty concentration</td>
<td>2</td>
</tr>
<tr>
<td>Census tract indicates less than 20% poverty concentration</td>
<td>1</td>
</tr>
<tr>
<td>Zone to A or B rated school per “Children At Risk” rankings</td>
<td>2</td>
</tr>
<tr>
<td>Mixed Income: A minimum of 10% of Units to be unrestricted</td>
<td>1</td>
</tr>
<tr>
<td>Mixed Income: A minimum of 20% of Units to be unrestricted</td>
<td>2</td>
</tr>
<tr>
<td>Written Letters of Community Support (i.e; Civic organizations)</td>
<td>1</td>
</tr>
</tbody>
</table>
Monthly Report
### HOUSING RECOVERY - SINGLE FAMILY

<table>
<thead>
<tr>
<th>PROGRAM</th>
<th>IN-pipepline</th>
<th>PRE-CONSTRUCTION</th>
<th>UNDER CONSTRUCTION</th>
<th>COMPLETED</th>
<th>TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>HHR - Tier 1</td>
<td>283</td>
<td>-138</td>
<td>217</td>
<td>-165</td>
<td>0</td>
</tr>
<tr>
<td>HHR - Tier 2</td>
<td>190</td>
<td>-65</td>
<td>8</td>
<td>8</td>
<td>16</td>
</tr>
<tr>
<td>2015 Storm Damage</td>
<td>7</td>
<td>-50</td>
<td>33</td>
<td>+19</td>
<td>0</td>
</tr>
<tr>
<td>New Home Development</td>
<td>125 kits</td>
<td>0</td>
<td>41</td>
<td>+41</td>
<td>0</td>
</tr>
<tr>
<td>TOTALS</td>
<td>290</td>
<td>-168</td>
<td>451</td>
<td>-310</td>
<td>8</td>
</tr>
</tbody>
</table>

Δ shows change from the July 20 report (NOTE: NO DELTA FOR DAHL BECAUSE OF NEW REPORTING FRAMEWORK)
1. Pre-construction in the 201 report (enhanced database)
2. Total or height column shows the total number of active in the program (does not include the pipeline)
3. 2015 Storm Damage values due to multiple occurrences
4. New Home Development kits includes the total (simplified) total (pipeline or total) represents specific individuals/households identified for status

City of Houston - Housing and Community Development Dept.

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### Public Services Programs

- **87,927 Clients served from November 2017 - October 2018**
- **Total expenditures (all sources) for this period: $19,172,011.07**
- **Total Administrative Costs: $989,902.60 (5.1%)**

City of Houston - Housing and Community Development Dept.
Public Facilities Projects

➢ Average number of projects in progress per month for November 2017 – October 2018: 20

➢ Total expenditures (all sources) for this period: $19,774,144.05

➢ Total Administrative Costs: $362,491.32 (1.8%)

Multifamily Projects

➢ HCDD Restricted Units Completed for November 2017 - October 2018: 520

➢ Total Units Completed for November 2017 – October 2018: 738

➢ Total expenditures for this period: $17,693,366.55

➢ Total Administrative Costs: $803,332.73 (.4%)
Down-payment Assistance

➤ Total clients served from November 2017 - October 2018: 81

➤ Total expenditures for this period: $1,953,527.63

➤ Total Administrative Costs: $365,482.63 (18.7%)
Public Hearings – Entitlement Programs

Sunnyside Multi-Service Center
Thursday, November 8, 2018
9314 Cullen Blvd, Houston, TX 77051
6:00-8:00 p.m.

Northeast Multi-Service Center
Wednesday, November 7, 2018
9720 Spaulding Street, Houston, TX 77016
6:00-8:00 p.m.

HCDD is Moving in 2019!

New Location: 2100 Travis

- Accessible
- Expanded Space
- Modern Amenities
- Significant Cost Savings