Agenda Item: II. Coalition CMI 1st Contract Amendment (All Districts)

- First Contract Amendment: no change to contract period, just adding $202,243.00 in funding

- Scope of Work:
  - Manage the Houston/Harris County CoC Rapid Rehousing Collaborative Case Management Intermediary
  
  - Provide case management / navigation services for a Rapid Rehousing program serving at least 300 homeless clients
### Agenda Item: II.
**Coalition CMI First Contract Amendment (All Districts)**

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
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</thead>
<tbody>
<tr>
<td>TIRZ – Administration</td>
<td>$64,600.00</td>
<td>$64,600.00</td>
<td>$64,600.00</td>
<td>5.37%</td>
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<tr>
<td>HHSP – Direct Program Cost</td>
<td>$204,000.00</td>
<td>$204,000.00</td>
<td>$204,000.00</td>
<td>16.97%</td>
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<tr>
<td>ESG – Direct Program Cost</td>
<td>$692,112.00</td>
<td>$692,112.00</td>
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<td>TIRZ – Direct Program Cost</td>
<td>$39,288.00</td>
<td>$202,243.00</td>
<td>$241,531.00</td>
<td>20.09%</td>
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<tr>
<td>Total</td>
<td>$1,000,000.00</td>
<td>$202,243.00</td>
<td>$1,202,243.00</td>
<td>100.00%</td>
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</table>
An Option Agreement for Purchase and Sale of Real Property between BRE Boardwalk Apartments LLC and the City of Houston for The Boardwalk Apartments, located at 9100 Fondren Road.

This activity is eligible under the HCDD Disaster Recovery (DR-16) Multi-family Voluntary Buyout Program (MVB Program).

HCDD intends to convert this site into greenspace, and/or water detention, to help reduce the risk for future flooding in the area.
The Property comprises approximately 7.73 acres of land and is located at 9100 Fondren Road.

The Purchase Price is $1,010,211.00, subject to adjustment based on final appraisal, but in no event will exceed $1,500,000.00, plus additional due diligence and closing costs of $40,000.00.

The purchase of the Property is subject to environmental clearance from HUD and the Texas GLO.
## Agenda Item: III.
Purchase of 9100 Fondren Road
(District: J)

<table>
<thead>
<tr>
<th>Sources</th>
<th>Amount</th>
<th>Uses</th>
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<tbody>
<tr>
<td>CDBG DR 16</td>
<td>$1,500,00.00</td>
<td>Estimated Purchase Price *</td>
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<tr>
<td>CDBG DR 16</td>
<td>$40,000.00</td>
<td>Estimated Due Diligence and Closing Costs</td>
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<tr>
<td>Total</td>
<td>$1,540,000.00</td>
<td>Estimated Total</td>
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</table>

*Note - subject to adjustment based on final appraisal*
Agenda Item: III.
Purchase of 9100 Fondren Road
(District: J)
Agenda Item: IV.
Additional Funding for Houston Land Bank (HLB) (All Districts)

An ordinance providing the Houston Land Bank (HLB) with $5,000,000.00 in Tax Increment Reinvestment Zone (TIRZ Fund 2409) for the acquisition of properties associated with:

- Disaster Recovery
- Complete Communities, and
- High priority areas for affordable home development
Agenda Item: IV.
Additional Funding for Houston Land Bank (HLB) (All Districts)

- HLB has accelerated their work to identify and acquire real property to further support HCDD, Complete Communities and the NHDP

- Currently, HLB has 20 lots under contract and acquired two lots with a total estimated value of $2,738,213.00

- HLB property acquisition targeted for FY20-21 is 150 single family lots with 90 lots under review for a total estimated value of $8,950,000.00
Agenda Item: IV.
Additional Funding for Houston Land Bank (HLB) (All Districts)
Agenda Item: IV.
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Additional Funding for Houston Land Bank (HLB)
(All Districts)
Agenda Item: IV.
Additional Funding for Houston Land Bank (HLB) (All Districts)
Agenda Item: V. Update of TIRZ Language (All Districts)

An Ordinance to amend Ordinance No. 1999-488 updating language referencing chapter 311, Section 311.011 (F) of the Tax Increment Financing Act, and authorizing certain policies and procedures relating to the City’s affordable housing programs including:

1) Replacing the language “dedicated to providing low-income housing” with “used to provide affordable housing”

2) Replacing all references to “low-income housing” with “affordable housing” and;

3) Replacing all references to “Low-Income Housing Fund (Fund 872)” with “TIRZ Affordable Housing Fund (Fund 2409)”
Director’s Comments
HCDD Multifamily Round 1 NOFA

- HCDD will allocate $350 million for affordable multifamily development for its CDBG Harvey Disaster Recovery program

- In February 2019, HCDD released its application Round 1 to allocate up to $100 million in CDBG-DR awards

- The application closed in April 2019 and HCDD received 59 applications amounting to approximately $650 million in requests
HCDD Multifamily Round 1 NOFA

- Scoring Committee reviewed 51 applications using criteria outlined in the NOFA

- 11 awards were announced in June 2019 spanning locations in seven districts to provide over 1,000 units of affordable housing

- $91 million CDBG-DR financing was announced to leverage a total of $250 million from debt, housing tax credits and other sources

- Formal presentation for each transaction will be presented to Housing Committee by Sept – Oct with council approval in October
HCDD Multifamily Round 1 NOFA

<table>
<thead>
<tr>
<th>Transaction</th>
<th>Avenue on 34th</th>
<th>Elgin Place Senior</th>
<th>Gala at McGregor</th>
<th>Briarwest Apts</th>
<th>900 Winston</th>
<th>Gale Winds Apts</th>
<th>McKee City Living</th>
<th>Scott St Lofts</th>
<th>South Rice Apts</th>
<th>Bellfort Park</th>
<th>Edison Lofts</th>
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<tbody>
<tr>
<td>Developer</td>
<td>Avenue CDC</td>
<td>NHP / Change Happens</td>
<td>Gardner Capital</td>
<td>Blazer</td>
<td>Magellen Housing</td>
<td>Avenue CDC</td>
<td>GCHP / Covenant Capital</td>
<td>Mark - Dana / UPCDC</td>
<td>Brownstone</td>
<td>KCG</td>
<td></td>
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<tr>
<td>Location</td>
<td>2136 W 34th</td>
<td>3300 Elgin St</td>
<td>102 Carson Ct</td>
<td>12976 Westheimer</td>
<td>900 Winston</td>
<td>5005 Irvington</td>
<td>626 McKee</td>
<td>1320 Scott St</td>
<td>5612 South Rice</td>
<td>4135 W Bellfort</td>
<td>7100 W Fuqua</td>
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<tr>
<td>Council District</td>
<td>C</td>
<td>D</td>
<td>D</td>
<td>G</td>
<td>H</td>
<td>H</td>
<td>H</td>
<td>I</td>
<td>J</td>
<td>K</td>
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<td>Development Type</td>
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<tr>
<td>Total Units</td>
<td>70</td>
<td>74</td>
<td>85</td>
<td>120</td>
<td>114</td>
<td>18</td>
<td>120</td>
<td>123</td>
<td>115</td>
<td>64</td>
<td>126</td>
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<tr>
<td>Population</td>
<td>Family</td>
<td>Senior</td>
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<td>Senior</td>
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<td>Construction Type</td>
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<td>New</td>
<td>New</td>
<td>New</td>
<td>New</td>
<td>Rehab</td>
<td>New</td>
<td>New</td>
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<td>Total Development Cost</td>
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<td>$28.4M</td>
<td>$21.1M</td>
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<td>$30.0M</td>
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<tr>
<td>HCDD Investment</td>
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<td>$12.5M</td>
<td>$9.7M</td>
<td>$2.5M</td>
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<td>$1.2M</td>
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<td>$15.7M</td>
<td>$10.0M</td>
<td>$3.5M</td>
<td>$8.0M</td>
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<tr>
<td>Other Financing</td>
<td>9%</td>
<td>4%</td>
<td>9%</td>
<td>9%</td>
<td>9%</td>
<td>Conven</td>
<td>9%</td>
<td>4%</td>
<td>9%</td>
<td>9%</td>
<td>9%</td>
</tr>
</tbody>
</table>
Why We Are Here Today

Using Community Input to Create Plans

- **2020 Consolidated Plan (Con Plan)**
  - 5-year strategic plan with long-term goals and objectives
  - For improving housing, public facilities, infrastructure and quality of life for low- and moderate-income Houstonians

- **2019 Analysis of Impediments to Fair Housing Choice (AI)**
  - Reviews public and private policies, practices, and procedures to identify barriers to fair housing choice
  - Is the basis for fair housing planning
Timeline of Public Engagement in the Planning Process

May – September 2019
Understand Affordable & Fair Housing Issues

August-October 2019
Develop Goals

August-October 2019
Create Strategies & Actions for AI

November 2019
Obtain Community Input on Draft AI

March 2020
Obtain Input on Draft 5-year Con Plan
Public Engagement Activities
June - September 2019

- **Surveys**
  - Community Needs Survey
  - Express Surveys

- **Community Meetings**
  - Mobile Meetings
  - Open Houses

- **Stakeholder Engagement**
  - Fair Housing Ambassadors Program
  - Focus Groups
Importance of Public Engagement

• Inform the community

• Understand the community needs

• Create strategies with you

• Be accountable to you
Importance of Public Engagement

- **Track Our Progress**
  www.houstontx.gov/housing/caper.html

- **Stay Involved**
  Follow @HoustonHCDD
Community Needs Survey

Hey Houston, SPEAK UP!
QUEREMOS ESCUCHARTE!

TAKE OUR COMMUNITY NEEDS SURVEY ONLINE COMPLETA NUESTRA ENCUESTA EN LINEA

WWW.HOUSTONTX.GOV/HOUSING

You could win Puedes ganar
$100 VISA Gift Card!
Fair Housing Ambassadors Program
Questions?
CITY OF HOUSTON
HOUSING AND COMMUNITY DEVELOPMENT
2100 Travis Street, 9th Floor
Houston, TX 77002

832.394.6200
www.houstontx.gov/housing
HCDD Annual Report

Director’s Report

Monthly Production
Homeowner Assistance Program Step-by-Step

**Step 1**
Phased invitation to apply
- **COH/Aptim/ICF**

**Step 2**
Work with applicants to collect documents
- **ICF**

**Step 3**
Applicant eligibility review
- **COH/Aptim**

**Step 4**
Property eligibility review; submit to GLO
- **COH/Aptim**

**Step 5**
GLO approval
- **GLO**

**Step 6**
Loan closing
- **COH**

**Step 7**
Notice to Proceed or reimbursement check
- **COH**

**As of July 8**

- **16,000+** Survey respondents
- **4,896** Invited to apply
- **1,526** Document collection complete
- **3,370** Working to collect documents or deciding to apply

**Step 3**
- 294 Applicant eligibility review complete
  - Sent to GLO for review
  - 88
  - 206 Completing property eligibility review & scope walk
  - 1,232 Applicant eligibility review ongoing

**Step 4**
- 75 Under GLO review/pending

**Step 5**
- 13 Approved by GLO

**Step 6**
- 8 Loan closing complete
- 5 Scheduling loan closings
- 88 Sent to GLO for review

**Step 7**
- 8 Notice to Proceed or reimbursement check
- 0 Awaiting NTP or check

**Survey Results**
- **16,000+** Survey respondents
- **4,896** Invited to apply
- **1,526** Document collection complete
- **3,370** Working to collect documents or deciding to apply
Single Family - Home Repair

- 54 Homes Completed from June 2018 – May 2019

- Total expenditures (all sources) for this period: $22,402,089.67

- Total Administrative Costs: $413,861.66 (1.8%)
Single Family – New Development

- 8 Homes Completed from June 2018 – May 2019
- Total expenditures (all sources) for this period: $3,271,054.63
- Total Administrative Costs: $134,497.99 (3.9%)
Down Payment Assistance

- 149 Clients served from June 2018 – May 2019
- Total expenditures (all sources) for this period: $3,494,724.76
- Total Administrative Costs: (8.87%)
Multifamily Projects

- HCDD Restricted Units Completed for June 2018 – May 2019: 234
- Total Units Completed for June 2018 – May 2019: 468
- Total expenditures for this period: $12,136,204.62
- Total Administrative Costs: $1,303,912.66 (10.7%)
Public Facilities Projects

- Average number of projects in progress per month for June 2018 - May 2019: 239
- Total expenditures (all sources) for this period: $4,046,811.58
- Total Administrative Costs: $332,493.51 (8.22%)
Public Services Programs

- 34,231 Clients served from June 2018 – May 2019
- Total expenditures (all sources) for this period: $20,439,015.04
- Total Administrative Costs: $1,189,761.00 (5.82%)
Letters of Agreement (LOA’s) with other City Departments

- Health Department: June 2018 – May 2019
- Total Expenditures for this period: $617,989.97
- Total Admin for this period: $38,578.27 (6.24%)
- Total clients served: 3,290
  - Elderly Services Programs: 2,282 clients served
  - HIV/AIDS Education: 942 clients served
  - Re-Entry: 39
  - Mental Health Services: 27
  - Lead Based Paint: 0
THANK YOU