Harris County Area Agency on Aging & Care Connection Aging and Disability Resource Center
Harris County Area Agency on Aging, (HCAAA) is part of a nationwide federal grant program authorized by the Older Americans Act of 1965.

The City of Houston is the grantee agency for Older Americans Act Services for Harris County.

HCAAA is a city-county partnership housed in the Houston Health Department.
### Population Projections for Adults Age 60+ for Harris County, Texas: 2014-2025

<table>
<thead>
<tr>
<th>AAA</th>
<th>County Name</th>
<th>2014</th>
<th>2015</th>
<th>2016</th>
<th>2017</th>
<th>2018</th>
<th>2019</th>
</tr>
</thead>
<tbody>
<tr>
<td>Harris</td>
<td>Harris</td>
<td>599,806</td>
<td>627,367</td>
<td>654,618</td>
<td>682,525</td>
<td>711,719</td>
<td>739,680</td>
</tr>
<tr>
<td>Harris</td>
<td>Harris</td>
<td>769,070</td>
<td>796,649</td>
<td>822,511</td>
<td>848,032</td>
<td>872,031</td>
<td>896,392</td>
</tr>
</tbody>
</table>

### Population Projections for Adults Age 85+ for Harris County, Texas: 2014-2025

<table>
<thead>
<tr>
<th>AAA</th>
<th>County Name</th>
<th>2014</th>
<th>2015</th>
<th>2016</th>
<th>2017</th>
<th>2018</th>
<th>2019</th>
</tr>
</thead>
<tbody>
<tr>
<td>Harris</td>
<td>Harris</td>
<td>40,284</td>
<td>41,373</td>
<td>42,188</td>
<td>42,864</td>
<td>43,481</td>
<td>44,098</td>
</tr>
<tr>
<td>Harris</td>
<td>Harris</td>
<td>45,194</td>
<td>46,205</td>
<td>47,069</td>
<td>48,466</td>
<td>49,670</td>
<td>51,208</td>
</tr>
</tbody>
</table>
Menu of Services and Number of Consumers served FFY 15

- Information, Referral and Assistance Services 26,603
- Caregiver Information Services 30,717
- Benefits Counseling 2,170
- Case Management 2,895
- In-Home Provider Services 238
- Emergency Response Services 122
- Health Maintenance* 1,540
- Residential Repairs 21
- Healthy Homes Fall Prevention 2,886
- Evidence Based Intervention Programs 1,624
- Community Care Transitions Program (CCTP) 502
- Aging & Disability Resource Center 6,697
- Transportation 2,910
- Congregate Meals 4,115
- Home Delivered Meals 6,545

*(Vision, Dental, Hearing, Medication Assist., Incontinence Supplies and Nutritional Supplement)
Nutrition Services
Provided by 11 Contractors

- Congregate Meals – 348,617 meals served to 4,115 persons at 36 locations throughout Harris County.
- Transportation to Congregate Meal Centers – 118,107 trips.
- Home Delivered Meals – (Meals On Wheels) 1,037,483 meals provided to 6,545 home bound persons throughout Harris County.
- Houston Meals for the Elderly – hot meals delivered on Thanksgiving Day by volunteers to 3,000 persons.
Purpose of an Area Plan

- An Area Plan is a requirement of the Older Americans Act (OAA) as amended.
- The U.S. Code Title 42, Chapter 35, Subchapter III, Part A, Section 306 (42 U.S.C. 3026) of the OAA requires each designated Area Agency on Aging (AAA) to develop and submit an Area Plan to the designated State Unit on Aging. In Texas, it is the Department of Aging and Disability Services (DADS).
- The Area Plan directs the activities of AAAs and ADRCs in planning and providing services to meet the needs of individuals 60 years of age and older and people with disabilities, their family members and/or other caregivers.
This Area Plan will cover the services, contracts and budgets between DADS and HCAAA for fiscal year planning cycles 2017-2019 (October 1, 2016-September 30, 2019).

DADS has set the deadline of 10:00 am on Friday, April 1, 2016 for submission of the Area Plan in hard and electronic version.

DADS has provided specific instruction on the formatting, the length of sections and assembly of the plan.

Failure to meet timeframes may result in fiscal sanctions.
### Focus Groups

The chart below reflects priorities presented by Listening Session attendees.

<table>
<thead>
<tr>
<th>Basic Needs</th>
<th>Active Engagement</th>
<th>Income Support</th>
<th>Health &amp; Safety</th>
<th>Transportation</th>
<th>Respite</th>
</tr>
</thead>
<tbody>
<tr>
<td>2. Utilities</td>
<td>2. Technology Assistance</td>
<td>2. Affordable Senior Housing</td>
<td>2. Evidence-Based Programming (Fall Prevention)</td>
<td>2. Non-Medical</td>
<td>2. Adult Day Activity Centers</td>
</tr>
<tr>
<td>Services</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

- Focus Groups
## Proposed Responses to Focus Groups

<table>
<thead>
<tr>
<th>Basic Needs</th>
<th>Active Engagement</th>
<th>Income Support</th>
<th>Health &amp; Safety</th>
<th>Transportation</th>
<th>Respite</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Increased funding for congregate and home delivered meals</td>
<td>1. Update congregate center models&lt;br&gt;2. Develop interactive computer labs&lt;br&gt;3. Promote Civic Engagement and Volunteerism through partnerships with other senior service providers</td>
<td>1. Partner with APS for residential repair, Care for Elders Access Network and continue to use 1115 Waiver funds&lt;br&gt;2. Promote the ADRC website and advocate for additional Housing &amp; Services Partnership Academy&lt;br&gt;3. Explore establishing an MOU with HGAC Workforce Solutions</td>
<td>1. Increase funding for in-home services&lt;br&gt;2. Expansion of Evidence-Based Program - Healthy Homes&lt;br&gt;3. Educate the community about available resources and Home-Meds&lt;br&gt;4. Enhanced support and coordinated efforts with APS.</td>
<td>1. Explore obtaining an MOU with Metro Lift&lt;br&gt;2. Explore regional transportation options&lt;br&gt;3. Participate on the Regional Transportation Coordination Board&lt;br&gt;4. Increase transportation unit rate</td>
<td>1. Community education&lt;br&gt;2. Create voucher programs&lt;br&gt;3. Increase partnerships&lt;br&gt;4. Explore expanding vendor pool</td>
</tr>
</tbody>
</table>
Listening Session Locations

Locations

1. 6402 Market St. 77020
2. 3555 Timmons Ln 77027
3. 1475 Gray St. 77019
4. 15555 Kuykendahl Rd. 77090
5. 9800 Town Pk Dr. 77036
6. 3611 Ennis 77004
7. 5525 #C Hobby Rd. 77053
8. 5425 Polk Street 77023 Citywide
9. 8787 N. Houston Rosslyn Rd.
10. 50 Waugh Drive 77007 Citywide
11. 401 Branard, 2nd F. 77006