TRANSPORTATION, TECHNOLOGY & INFRASTRUCTURE COMMITTEE

ReBuild Houston “10 Year Plan”

September 12, 2012

ReBuild Houston: 10 Year Plan

Preview:
- “5+5 Year Plan” Process
- Public Access & Engagement
- Ordinance No. 2011-254
- Oversight Committee
- “5+5 Year Plan” Recommendation
“5+5 Year Plan” Process

CIP Programming
(Years 1 thru 5)
- Design
- Bid
- Award
- Construction

“+5” Planning
(Years 6 thru 10)
- ID & Prioritize Needs
- Develop Solutions
- Define Projects
- Prioritize Projects
  - Based on Benefit/Cost
- Best Projects to CIP

- Since 1984 -
- Since 2011 -

Public Access & Engagement

Access: Web Postings
- Draft “5+5 Plan”
  - Map Viewer & Documents
- CIP Process Manual
  - Methodology
- CIP/RH Presentations
- Financial Reports
- RHOC agendas/minutes
- DDSRF Funded Projects
- HTV

Engagement: Public Meetings
- Oversight Committee
- TTI Committee
- Town Hall Meetings
  - CIP/ReBuild Houston
  - Special Requests
- Super Neighborhoods
- Civic/Professional Orgs
Ordinance No. 2011-254

- Created an oversight committee
  - Recommend to CC principles & guidelines
  - Present to CC a proposed ten-year plan

- Council shall approve the plan for implementation

Oversight Committee

- 9 appointed Volunteers & an ex-officio
- Inaugural year
- Steep learning curve
  - Complex initiative
  - Time commitment
  - Perseverance required
- Dedicated individuals
Oversight Committee Members
(listed by committee member position number)

- Frances Castaneda Dyess
- Dwight Boykins
- Edward Taravella
- C.P. ‘Chip’ Bryan
- Bert Keller
- Gilbert Herrera
- Theldon R. Branch, III, Chair
- Ann Lents
- Jeff Ross
- Oliver Pennington, Ex-officio

Oversight Committee Actions

- CIP Process Manual (methodology) February 7
  - Accepted 1/18/12 edition (B/C definition TBD)
- Attended CIP Town Hall meetings Feb/March
- Recommended FY 2013-17 CIP for approval April 24
- Approved resolution May 22
  - Data, Safety & Benefit/Cost
- Move forward w/ FY 2018-22 “+5 Plan” June 26
  - Continue review of process
  - Group highest Need Areas alphabetically vs. rank
  - Footnote Need Areas w/ additional information
"5+5 Year Plan" Recommendation

- "5+5 Year Plan" publicly presented with addition recommended by RHOC
  - Grouping of highest Need Areas alphabetically vs. rank
- Next Step: City Council consideration to "Approve the plan for implementation" as referenced in Ordinance No. 2011-254

ReBuild Houston "5+5 Plan" - Questions -

thumbs up for progress

REBUILD HOUSTON
better streets. better drainage. better future.
# 4 Funding Sources

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<thead>
<tr>
<th>NEW</th>
<th>NEW</th>
<th>EXISTING</th>
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<tbody>
<tr>
<td>Drainage Utility Fee</td>
<td>Developer Impact Fee</td>
<td>Ad Valorem Taxes (Property Taxes)</td>
<td>Third-Party Funds (Metro, TxDOT, Federal Grants)</td>
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<tr>
<th><strong>To be used for:</strong></th>
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<tbody>
<tr>
<td>Drainage projects</td>
<td>Drainage projects providing capacity to offset future development</td>
<td>Street projects with or without drainage improvements</td>
<td>Street projects</td>
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<td>Street projects that include drainage improvements</td>
<td>Street projects providing added capacity for future development</td>
<td>Drainage projects</td>
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<td>Operation &amp; Maintenance for drainage infrastructure (ditch cleaning, re-grading etc.)</td>
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<td>Traffic signalization projects</td>
<td>Operation &amp; Maintenance for streets, traffic &amp; drainage</td>
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<td>Expenses for administering the drainage fee</td>
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<td>Sidewalk projects</td>
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<td>Hike &amp; Bike Trails</td>
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