ReBuild Houston
Oversight Committee

ReBuild Houston Update
TTI Committee Meeting
May 14, 2013

Topics

- Methodology & where we are today
- District CM Need Area Identification
- Transparency & Public Input
  - Draft 10-year Plan
  - Resulting changes to draft Plan
- Final recommendation
Methodology

• Need Area – Worst First
  • Based on a defined Level of Service using objective data

• Candidate Project
  • Pre-engineering develops solution, defines scope w/ cost est.
  • Prioritization based on benefit & cost

• Funded Project
  • Best projects go into next CIP

Where we are today

• Transition from FY 12-16 Legacy CIP
  • FY 12-16 CIP
    • Committed CIP projects: Base line
  • FY 13-17 CIP
    • No new projects for FY 17
    • “Worst first” Need Areas identified to be pre-engineered
  • FY 14-18 CIP
    • Pre-engineered Candidate Projects compete
    • Best projects for FY 17 & 18 based on benefit/cost
    • Funding level is the constraint
District Council Member

Need Area Identification

- Oct. 18 joint TTI/RHOC meeting
  - Discussion on Methodology: Needs & Candidate Projects
- Meeting w/ individual District council members
  - CM input in identifying a need area
- Memo by Director (April 16, 2013)
  - What is boundary of the need area?
  - Why is it perceived to be a need area?
  - Availability of data not yet captured?
- Information requested by May 16, 2013
  - To consider for FY 14 pre-engineering plan
  - For ranking in time for FY 15-2019 CIP

Unprecedented Availability of Info

- January 23 Release of Draft 10-yr Plan to RHOC
- February 11 Draft Plan placed on website
  - Documents & Viewer
- Feb 11 - Mar 27 District CIP Town Hall meetings
- March 31 End of public input period
- April 16 Release of updated draft Plan to RHOC and placed on website
Public Input

- Data bank continues to grow
- Comments encouraged (questionnaire)
- Over 600 pieces of new input submitted
  - Structural flooding, street flooding, other
- SWEET model rerun with new input
- “+5” Need Areas added

“5+5 Plan” Changes (from January draft)

- CIP Programming
  - Funding
  - Project refinements
- Inventory of Candidate Projects (not funded, not scheduled)
  - Ready to move if funding becomes available
- “+5” Need Areas
  - Resulting from Public Input process
Questions?