RMS Project
Strategy and Update
RMS BACKGROUND

Honor, Integrity, Respect

- Concept:
  - Off the shelf software with mainstream vendor
  - Acquired through competitive proposals
  - Adapt HPD Processes to the software
  - Fixed Price Contract
  - Performance based contract payments

- Two step project design:
  - Initial contract to determine total project cost
  - Contract addition for modifications (or no-go)
RMS BACKGROUND (CON'T)

- Many predicate parts required for RMS
- Industry standard messaging
- Industry standard user identification/authentication
- Ruggedized and updated vehicle laptops
- 4G wireless cards
- High speed land data connectivity
- Improved connectivity to state/federal agencies
- Secure and sustainable Police Data Center
- Secure and sustainable backup Data Center
HPD STRATEGIC TECHNOLOGIES

Secure Computer Facility

- E-Mail Upgrades
- Active Directory

Records Management System

Interfaces:
- HEC
- HCSO
- Fingerprint, Etc

CSMART

Homeland Security Video Systems

Citywide Radio Project

Police Facilities

- HQ, Stations, Substations, Jail, etc

Police Vehicles

- Federal, State, Regional External Agencies
- Mobile Data Computers
<table>
<thead>
<tr>
<th>Month</th>
<th>Integration Test</th>
<th>Pre-Performance Tests</th>
<th>Performance Test</th>
<th>Train the Trainer</th>
<th>End User Training</th>
<th>Cutover &amp; Acceptance</th>
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Notes:
- The table represents a schedule for 2013 and 2014.
- Integration Test, Pre-Performance Tests, Performance Test, Train the Trainer, End User Training, and Cutover & Acceptance are the stages of the process.
# EAF Project Budget Update

<table>
<thead>
<tr>
<th>Item</th>
<th>Cost</th>
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<tbody>
<tr>
<td>Tiburon Contract</td>
<td>$19,444,396</td>
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<tr>
<td>Original Contract</td>
<td>$3,141,391</td>
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<td>Modifications</td>
<td>$12,022,240</td>
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<td>Personnel Costs</td>
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<td>Leases/FFE/Parts/Supplies</td>
<td>$1,983,339</td>
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<tr>
<td>Interfaces/Encryption/Testing</td>
<td>$39,538,366</td>
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<tr>
<td>Total Implementation Cost</td>
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</table>

- HPD is on target within budget
GO-LIVE PLANNING

- Preparation for Go-Live
  - Testing
    - Integration Test
    - Performance Test
  - Training
    - Train-the-Trainers: 350 beginning Jan 2014
    - Train End Users: 6,000 beginning Mar 2014

- Go-Live May 14, 2014