Agenda

Upcoming Council Agenda Items
◦ Microsoft Enterprise Agreement (EA)
◦ Microsoft SCE
◦ AT&T
  ◦ DIR/Go Direct
  ◦ AT&T Telecom Expense Management
  ◦ AT&T Plexar
◦ Infor Update – Department of Neighborhoods
Upcoming Council Items
Microsoft Enterprise Agreement (EA)

This agreement covers the Microsoft licensing for the desktop environment.

Currently **17,210 users and 18,478 devices** are covered under this agreement.

A new four-year agreement is being negotiated with Microsoft that will allow the City to move forward and maintain current licensing coverage.

The new agreement will include language that will allow the City to move to a hosted Office 365 solution that will start in 2016 and include multiple phases.

HITS will be requesting spending authority for FY16 payments in the amount of $2.95 million.
Upcoming Council Items
Microsoft SCE (Server and Cloud Enrollment)

This agreement covers all servers within HITS support that are using a Microsoft Operating System.

A new agreement has been negotiated for a four year term

Spending authority in the amount of $772,000 is being requested and will cover a period of four years.
Upcoming Council Items

AT&T DIR/Go-Direct
- Annual spend is approximately $6,000,000
- Request is for spending authority in the amount of $12,000,000

AT&T Telecom Expense Management
- Annual spend is approximately $400,000
- Request is for spending authority in the amount of $2,000,000 and approval of new contract for a five-year term

AT&T Plexar
- Annual spend is approximately $800,000
- Request is for spending authority in the amount of $1,600,000 and approval of new contract
Infor Update – Department of Neighborhoods

Interface/Integration Design and Development in progress

UAT Plan and test cases are ready to deliver

Still on schedule for December delivery
Other Departments Schedule TBD – ARA 311, GSD, FMD, PD, HHS, SWD
Questions?