## Summary of Upcoming RCAs

<table>
<thead>
<tr>
<th>Vendor</th>
<th>Microsoft</th>
</tr>
</thead>
</table>
| Purpose:     | The City has historically held multiple Microsoft agreements. Beginning in September 2016, HITS began to **consolidate Microsoft agreements** where possible, and to **co-term separate department agreements**. City Council was advised this process would take 2-3 years to phase-in (as existing agreements expired). The upcoming council actions for PWE and HPD will:  
  • Extend HPD expiration date to coincide with HITS/HAS/PWE September 30\(^{th}\) anniversary date;  
  • Comply with license true-up requirements;  
  • Provide PWE modest growth capacity for future annual true-ups |
| Spending Authority Requested: | HPD EA: $1,196,577  
HPD SCE: $368,151  
PWE: $480,603 |
Summary of City of Houston Agreements

- All Agreements are under Master DIR Contract (same discount)
- We have separate “schedules” to ensure each agency is accountable for their licenses & utilizes the corresponding Microsoft Software Assurance Benefits

Enterprise Agreements (EA)

Will be consolidating

HITS EA #6467965 6/30/2017
HPD EA #8442412 6/30/2018

Share Office 365 licenses for HoustonTX.GOV tenant

HAS EA #7665410 9/30/2019
HITS EA #7658069 9/30/2019

Server Cloud Enrollments (SCE)

HPD SCE #6365907 5/30/2018
HAS SCE #4699712 9/30/2019
PWE SCE #5402666 9/30/2019
HITS SCE #6306663 9/30/2019
HITS SCE #8975307 9/30/2019

Infrastructure Team
Application Team
Summary of HPD EA Licenses Requirements
HPD Needs 6,979

2 License true-up
- Add 2,540 licenses
- Approve FY17 spending authority
  $497,894.55

1 HPD EA
- 1,949 licenses
  Included in HPD FY18 budget

3 HITS EA (on behalf of HPD)
- Transfer 2,540 licenses to HPD
- Approve FY18 spending authority
  $413,283.40

Current agreements expire 6/30/2018
- Extend term by 90 days to align anniversary date at 9/30/2018

TOTAL HPD Spending Authority Requested
$1,196,577.01
# Summary of PWE & HPD SCE Requirements

<table>
<thead>
<tr>
<th>Enterprise Agreement</th>
<th>License Type</th>
<th>FY17</th>
<th>FY18</th>
<th>FY19</th>
<th>Spending Authority Request</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>PWE SCE #5402666</strong></td>
<td>Consolidated SQL SCE &amp; Visual Studio License True ups Plus addition of 10% contingency</td>
<td>$354,170.30</td>
<td>$63,216.75</td>
<td>$63,216.75</td>
<td>$480,603.79</td>
</tr>
<tr>
<td><strong>HPD SCE #6365907</strong></td>
<td>Planned new licenses for CIP-funded CJIS compliance projects</td>
<td>$368,151.00</td>
<td>$0</td>
<td>$0</td>
<td>$368,151.00</td>
</tr>
</tbody>
</table>
Refresher: What do Microsoft Enterprise Agreements provide?

Definitions

- “EA”, or Enterprise Agreement
  - Volume licensing for Windows operating system, Office applications (i.e. Word, Excel, Powerpoint, etc.) & Office 365 (see next slide)
  - Software Assurance provides 24x7 technical support, access to most current version of all applications, planning services, end-user and technical training
  - May use Microsoft cloud services, on-premises software, or a mix of both and migrate at our own pace
  - Allows flexibility to add licenses as needed with annual true-up process
  - The City already achieves the highest volume discount level across all EA agreements
Microsoft Office 365 Components

Email, Calendars and Contacts
- 100 GB mailbox
- Voicemail Integration
- Unlimited Archiving
- eDiscovery

Organization and Team Sites
- Easy Site Creation
- Highly Customizable
- Document Libraries
- Workflows and Task Lists

IM & Web Conferencing
- Voice & Video
- Meeting Recording
- Instant Message
- Presence

Productivity on any device
- Offline or Online
- Latest Version
- 5 Desktop Installations
- 5 Mobile Installations

Online File Storage & Sharing
- Personal storage
- Real time Co-authoring
- Permission based sharing
- Mobile accessible

Social Feeds and Collaboration
- Secure Social Networking
- Mobile Access
- Familiar Experience
- Discussion Groups

work  save  share

***Coming soon to Government - Microsoft Teams & Microsoft Planner***
Refresher: What do Microsoft Server Cloud Enrollments provide?

• “SCE”, or Server Cloud Enrollment
  o Volume licensing for Windows server operating systems and System Center (infrastructure administration tools)
  o SQL database & Visual Studio Enterprise licenses
  o SharePoint server
  o Azure = cloud infrastructure-as-a-service (run our software in Microsoft’s data center on their equipment)
Questions?