## Summary

<table>
<thead>
<tr>
<th>Vendor</th>
<th>AssetWorks</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Purpose:</strong></td>
<td>Annual software maintenance agreement + adding functionality and support to the system</td>
</tr>
<tr>
<td><strong>Contract Amount:</strong></td>
<td>$1,476,860</td>
</tr>
<tr>
<td><strong>Departments Using</strong></td>
<td>Fleet Management Department</td>
</tr>
<tr>
<td><strong>Amendment Term:</strong></td>
<td>3 + 1 + 1</td>
</tr>
<tr>
<td><strong>MWBE Goal</strong></td>
<td>0%</td>
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</tbody>
</table>
What is the AssetWorks Software System?

### Software (M5 Fleet Focus)

- Resides on City Servers
- Maintains a cradle to grave record of all City rolling stock
- All maintenance shops record parts, labor, fluids and repairs charged to each unit
- Tracks the inventory of all automotive parts received and issued
• The AssetWorks software is used in each of the 24-FMD maintenance shops

FMD Maintenance Locations
Other AssetWorks customers include:

- City of Dallas
- City of Austin
- City of Chicago
- City of Los Angeles
- Many other city, state, federal and private organizations
<table>
<thead>
<tr>
<th><strong>Contract Core Components</strong></th>
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**Software License** - Based on the number of active units residing in the database and application servers.

**Software Maintenance** – Technical support for inquiries from end users that impact use of the system.

**Hardware** - Cost saving electronic scanners for use during the parts inventory and cycle counts. Improves speed and accuracy of the inventory process.

**Training** - Allows system administrators to stay current on improvements and modifications to the software.

**Software Upgrades** - Improvements or modifications which increase the functionality of the system.
## 5-Year Planned Spending Forecast

<table>
<thead>
<tr>
<th>Year 1</th>
<th>Year 2</th>
<th>Year 3</th>
<th>Year 4</th>
<th>Year 5</th>
<th>Grand Total</th>
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</thead>
<tbody>
<tr>
<td>$529,664</td>
<td>$221,559</td>
<td>$231,387</td>
<td>$241,707</td>
<td>$252,542</td>
<td>$1,476,860</td>
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</tbody>
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- Maintenance/Support
- Annual Upgrade
- Training
- Additional Modules: SmartApps, Scanners, AdHoc Reporting, Screen Designer
- Precontractual services

- Maintenance/Support Annual Upgrade Training
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- Maintenance/Support Annual Upgrade Training
- Maintenance/Support Annual Upgrade Training
- Maintenance/Support Annual Upgrade Training
Q&A